

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Quick Response Team (QRT) Deployment Bag with First Aid Kit	DRMD-PDRS	NO	NP-53.9 - Small Value Procurement	April-August	April-August	April-August	April-August	GoP	848,000.00	848,000.00	0	
20 001 0300014	DSWD-FOCAR Personal Protective Gear Safety Helmet & Emergency Whistle	DRMD-PDRS	NO	NP-53.9 - Small Value Procurement	April-August	April-August	April-August	April-August	GoP	612,000.00	612,000.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SOCIAL PENSION PROGRAM PAY-OUT AND OTHER RELATED ACTIVITY FOR INDIGENT SENIOR CITIZEN WITHIN THE CORDILLERA REGION	SPP	NO	NP-53.9 - Small Value Procurement	February-November	February-November	February-November	February-November	GoP	2,730,700.00	2,730,700.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV GB 7508 (AMBULANCE)	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	14,430.00	14,430.00	0	
20 001 0300014	Petty Cash Fund(PCF) for Other Supplies, Minor/Emergency Repairs, Contingency/Incidental Expenses, and Provision of Various Interventions to the Residents of RHWG	RHWG	NO	Shopping	January-December	January-December	January-December	January-December	GoP	865,500.00	865,500.00	0	
20 001 0300014	Repair and Maintenance of RPV F4L217-PCF	AD	NO	Shopping	January	January	January	January	GoP	8,500.00	8,500.00	0	
20 001 0300014	Repair and Maintenance thru PCF of RPV SJV 665	GSS	NO	Shopping	January	January	January	January	GoP	2,240.00	2,240.00	0	
20 001 0300014	Purchase of MDS Check Booklets	CS-RCU	NO	NP-53.5 - Agency to Agency	January	January	January	January	GoP	8,000.00	8,000.00	0	
20 001 0300014	Subscription to Facebook Meta Verification	SMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	5,500.00	5,500.00	0	
20 001 0300014	Petty Cash Fund (PCF) for Other Supplies Items, Minor/Emergency Repairs, Contingencies/Incidental Expenses and Provision of Various Interventions to the Residents of Regional Rehabilitation Center for the Youth	RRCY	NO	Shopping	January-December	January-December	January-December	January-December	GoP	360,000.00	360,000.00	0	
20 001 0300014	Notarial fee for Bond (Renewal and New) Applications	CS-RCU	NO	Shopping	January	January	January	January	GoP	26,250.00	26,250.00	0	
20 001 0300014	Production of Plaque for the 2024 Loyalty Awardees	PAS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	166,000.00	166,000.00	0	
20 001 0300014	Regular IAC Meeting	ORD-RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	May-November	May-November	May-November	May-November	GoP	51,000.00	51,000.00	0	
20 001 0300014	Observance of the Safer Internet Day	ORD-RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	80,000.00	80,000.00	0	
20 001 0300014	Reimbursement of Payment for the Waybill Expenses for the Procurement Documents	PS	NO	Shopping	January-December	January-December	January-December	January-December	GoP	3,196.00	3,196.00	0	
20 001 0300014	Supplemental Proposal to the Approved Regional Advisory Council Meeting 2025	4PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	3,000.00	3,000.00	0	
20 001 0300014	Production of IEC Materials-Printing	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-November	March-November	March-November	March-November	GoP	178,750.00	178,750.00	0	

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20 001 0300014	Advocacy Materials as Social Marketing Collaterals (to be used for the advocacy searches and SMU)	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-September	March-September	March-September	March-September	GoP	186,500.00	186,500.00	0
20 001 0300014	Radio Program	SMU-4PS	NO	NP-53.9 - Small Value Procurement	February-November	February-November	February-November	February-November	GoP	250,000.00	250,000.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Abra	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Apayao	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Baguio City	SMU-4PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Benguet	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Iligao	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Kalinga	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Mt. Province	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	12,500.00	12,500.00	0
20 001 0300014	Provincial Search for 4Ps Exemplary Children and Huwaring Pamilya-Token	SMU-4PS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	42,000.00	42,000.00	0
20 001 0300014	Regional Search for 4Ps Exemplary Children- Board and Lodging	SMU-4PS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	96,400.00	96,400.00	0
20 001 0300014	Regional Search for 4Ps Exemplary Children- Token	SMU-4PS	NO	NP-53.9 - Small Value Procurement/Shopping	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	Regional Search for 4Ps Exemplary Children- Plaque	SMU-4PS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	Regional Search for 4Ps Exemplary Children- Documenter	SMU-4PS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,000.00	4,000.00	0
20 001 0300014	Regional Search for 4Ps Huwaring Pamilya- Board and Lodging	SMU-4PS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	156,000.00	156,000.00	0
20 001 0300014	Regional Search for 4Ps Huwaring Pamilya- Token	SMU-4PS	NO	NP-53.9 - Small Value Procurement/Shopping	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	Regional Search for 4Ps Huwaring Pamilya- Plaque	SMU-4PS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	National 4Ps Family Week and National Children's Congress- Outsourcing of Transportation	SMU-4PS	NO	NP-53.9 - Small Value Procurement	September-November	September-November	September-November	September-November	GoP	48,000.00	48,000.00	0
20 001 0300014	Learning Conversation for Protective Services Division	PSD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	February,May and August	February,May and August	February,May and August	February,May and August	GoP	37,500.00	37,500.00	0
20 001 0300014	Reimbursement of Fuel Expenses for the DSWD CAR RPVs	AD	NO	Shopping	January	January	January	January	GoP	42,087.77	42,087.77	0
20 001 0300014	Procurement of Courier Delivery Service for Communications/Letters and Other Official Documents	RAMS	NO	NP-53.9 - Small Value Procurement	February-December	February-December	February-December	February-December	GoP	95,886.00	95,886.00	0

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20 001 0300014	Administrative Cluster Conference for Accountable Officers and Designated Personnel on Administrative Procedures, Functions, and Accountabilities over Government Funds, Property, and IT Resources	PS	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	320,000.00	320,000.00	0
20 001 0300014	Additional cost for the Janitorial services in effect of new wage and SSS.	GSS	NO	Competitive Bidding	February	February	February	February	GoP	122,886.55	122,886.55	0
20 001 0300014	Additional cost for the Security services in effect of new wage and SSS.	GSS	NO	Competitive Bidding	February	February	February	February	GoP	474,919.35	474,919.35	0
20 001 0300014	KALAHI-CIDSS Regional Inter-Agency Meeting	KALAHI	NO	NP-53.9 - Small Value Procurement	April and August	April and August	April and August	April and August	GoP	35,000.00	35,000.00	0
20 001 0300014	KALAHI-CIDSS Encoder's Conference	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	197,950.00	197,950.00	0
20 001 0300014	KALAHI-CIDSS Reimbursement of Postage and Courier Expenses	KALAHI	NO	Shopping	June	June	June	June	GoP	20,000.00	20,000.00	0
20 001 0300014	KALAHI-CIDSS Technical Session	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	199,000.00	199,000.00	0
20 001 0300014	Purchase and Delivery of Purified Drinking Water for DRMD Office for CY 2025	DRMD-PROPER	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	10,080.00	10,080.00	0
20 001 0300014	Purchase and Delivery of Purified Drinking Water for DSWD Regional Warehouse for CY 2025	DRMD-PROPER	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	8,400.00	8,400.00	0
20 001 0300014	Purchase of Airline Tickets for the staff to attend the Budget-Procurement-Property Workshop for FY 2025 on February 4-7,2025 at Region V	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	February	February	February	February	GoP	30,000.00	30,000.00	0
20 001 0300014	Repair and Maintenance: Break-In Maintenance for RPV SCB 1247 MCC Truck	DRMD-RLMS-LU	NO	Direct Contracting	February	February	February	February	GoP	20,724.00	20,724.00	0
20 001 0300014	Repair and Maintenance: Break-In Maintenance for RPV SCB 1171 (Carina)	DRMD-RLMS-LU	NO	Direct Contracting	February	February	February	February	GoP	20,724.00	20,724.00	0
20 001 0300014	First Semester Meeting of Pag-abot Program Regional Technical Working Group	STS/STU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	8,400.00	8,400.00	0
20 001 0300014	Workshop on Streamlining Mobile Development Using Flutterflow-Board and Lodging	ICTS	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	290,600.00	290,600.00	0
20 001 0300014	Workshop on Streamlining Mobile Development Using Flutterflow-Training Supplies and Materials	ICTS	NO	NP-53.9 - Small Value Procurement/Shopping	February	February	February	February	GoP	9,600.00	9,600.00	0
20 001 0300014	Workshop on Design Thinking for the DSWD Middle Managers-Board and Lodging	ICTS	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	543,250.00	543,250.00	0
20 001 0300014	Workshop on Design Thinking for the DSWD Middle Managers-Training Supplies and Materials	ICTS	NO	NP-53.9 - Small Value Procurement/Shopping	February	February	February	February	GoP	13,500.00	13,500.00	0
20 001 0300014	Technical Assistance Sesion and Monitoring of Project Lawa and Binhi	DRMD-CCAM	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	150,100.00	150,100.00	0
20 001 0300014	Purchase and Delivery of Office Supplies to be used during the Regional Advisory Council and Field Visit	PSS-SU	NO	NP-53.9 - Small Value Procurement/Shopping	February	February	February	February	GoP	12,480.00	12,480.00	0
20 001 0300014	2025 DSWD-CAR Disaster Risk Resilient Management Committee Quarterly Meeting	DRMD-DRRS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	March, June, September and November	March, June, September and November	March, June, September and November	March, June, September and November	GoP	48,000.00	48,000.00	0
20 001 0300014	Purchase of Fuel for the RPV bearing plate number SJV 685-PCF	GSS	NO	Shopping	January	January	January	January	GoP	5,742.87	5,742.87	0

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20 001 0300014	Reimbursement of fuel expenses of RPV SKA 369	AD	NO	Shopping	January	January	January	January	GoP	4,500.09	4,500.09	0	
20 001 0300014	Reimbursement of fuel expenses of RPV S2T 825 for January	AD	NO	Shopping	January	January	January	January	GoP	4,234.86	4,234.86	0	
20 001 0300014	Catering Services for the Week Long Celebration of the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	65,000.00	65,000.00	0	
20 001 0300014	Supplies and Materials for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	36,000.00	36,000.00	0	
20 001 0300014	Board and Lodging and Hall Rental for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.10 Lease of Real Property and Venue	February-March	February-March	February-March	February-March	GoP	788,900.00	788,900.00	0	
20 001 0300014	Event Styling for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	100,000.00	100,000.00	0	
20 001 0300014	Performers for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	55,000.00	55,000.00	0	
20 001 0300014	Photobooth with paraphernalia for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	30,000.00	30,000.00	0	
20 001 0300014	Supplies and Materials (Gawis Awardees) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement/Shopping	February-March	February-March	February-March	February-March	GoP	48,660.00	48,660.00	0	
20 001 0300014	Supplies and Materials (Service Awardees) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	4,700.00	4,700.00	0	
20 001 0300014	Supplies and Materials (Loyalty Awardees) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	28,700.00	28,700.00	0	
20 001 0300014	Supplies and Materials (Loyalty Awardees-Cost of Service Category) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	7,050.00	7,050.00	0	
20 001 0300014	Supplies and Materials (Paglaray Awards) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	17,400.00	17,400.00	0	
20 001 0300014	Supplies and Materials (Panata ko sa Bayan and Iyaman Awardees) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	49,150.00	49,150.00	0	
20 001 0300014	Supplies and Materials (Director's List Awardees) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	20,000.00	20,000.00	0	
20 001 0300014	Supplies and Materials (Program/Invitation) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February-March	February-March	February-March	February-March	GoP	9,740.00	9,740.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SND 1189 PMS @35K Km.	SWAD-BENGUET-4PS	NO	Direct Contracting	February	February	February	February	GoP	36,518.00	36,518.00	0	
20 001 0300014	Catering for the SLP Quarterly Meetings with Program Focal/s Partners and Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	150,000.00	150,000.00	0	Cancelled as Requested by End-User
20 001 0300014	Catering Services with Hall Rental for the Semestral SWAD Baguio-Benguet Meeting CY 2025(SWAD Learning Conversation)	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	75,000.00	75,000.00	0	Update mode of procurement to add NP-53.9 - Small Value Procurement
GRAND TOTAL:										10,879,849.49	10,879,849.49	-	

Consolidated by:

MARY MELODIE ANNIE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN-APLATEN

Dir. IV, Regional Director