Code	Proturement	FMO/	Is this an Early	Mode of Procurement		hedule for Each P			Sourc	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)	Project	End-User	Procurement Activity?	, Walan		Submission/Openi ng of Bids	Notice of Award	Contract Signing	e of Funds				(prier description of Project)
			(Yes/No)		sting of IB/REI	ng or Bius					MOOF	со	
										Total	MOOE	CO	
													The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement -
20 001	Regional Independent Monitoring Committee Meetings	4PS	NO		March, July & September	March,July & September	March,July & September	March,July & September	GoP	18,000.00	18,000.00	0	Two Failed Bidding, as the case may be.
20 001	Regional Independent Monitoring Committee (RIMC) Field Visit and Meeting-Board and Lodgirg	4PS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	138,600.00	138,600.00	0	
20 001	Regional Independent Monitoring Committee (RIMC) Field Visit and Meeting-Printing	4PS	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	480.00	480.00	0	
			NO	THE SOLO SHAIR VALUE FROM SHOW									
20 001 0300014	Regional Independent Monitoring Committee (RIMC) Field Visit and Meeting-Outsourcing of Transportation Services	4PS	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	56,000.00	56,000.00	0	
20 001 0300014	Regional Advisory Council (RAC) Meeting and Field Visit 2025	4PS	NO	NP-53.9 - Small Value Procurement	May and October	May and October	May and October	May and October	GoP	481,400.00	481,400.00	0	
20 001 0300014	Regional Advisory Council (RAC) Meeting and Field Visit 2025- Printing	4PS	NO	NP-53.9 - Small Value Procurement	May and October	May and October	May and October	May and October	GoP	480.00	480.00	0	
20 001	Regional Advisory Council (RAC) Meeting and Field Visit 2025- Outsourcing of Transportation Services	4PS	NO	NP-53.9 - Small Value Procurement	May and October	May and October	May and October	May and October	GoP	298,480.00	298,480.00	0	
20 001				Competitive Bidding/NP-53.9 - Small		March and August	March and August	March and August	GoP	35,000.00	35,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Regional Advisory Council (RAC) Meeting	4PS	NO	Value Procurement Competitive Bidding/NP-53.9 - Small	March and August	maior and August	March and August	watch and August					The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may
	SWDI Consultation Meeting	4PS	NO	Value Procurement	March	March	March	March	GoP	14,000.00	14,000.00	0	be.
20 001	4PS Gender and Development Mapping and Assessment for Selected Gender Red Site Muricipalities	4PS	NO	NP-53.9 - Small Value Procurement	June and September	June and September	June and September	June and September	GoP	30,000.00	30,000.00	0	
20 001	4Ps Gender and Development TWG Meeting	4PS	NO	NP-53.10 Lease of Real Property and Venue	June and November	June and November	June and November	June and November	GoP	38,000.00	38,000.00	0	
20 001	Catering with Hall Rental for the Pantawid Pamilyang Pilipino Program (4PS) Lecture Series	4PS-SPIS	NO	NP-53.10 Lease of Real Property and Venue	March-November	March-November	March-November	March-November	GoP	41,500.00	41,500.00	0	
	Renovation of Comfort Room of Training Center 3rd Floor and									4 440 000 00	1,116,030.93	0	The Mode of Procurement may be subject to change based on the outcome of bidding advirty thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be
	Construction and Rehabilitation of Septic Tank	BGMS	NO	Competitive Bidding	March	March	March	March	GoP	1,116,030.93	1,110,030.93		DO.

		Doparti	one or oook	at avenue and peveloping	one o or annor a	7 101111110110101							
20 001													
	Supply and Delivery of BGMS Construction Materials for FY 2025	BGMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00	0	
20 001 0300014	IEC and Advocacy Materials for CIS FY 2025	cis	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	259,000.00	259,000.00	0	
	Outsourcing of Transportation Services for the Protective Services									540,005,00	540.005.00	-	
0300014	Division-Crisis Intervetion Section	CIS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	548,805.60	548,805.60	0	
	Learning Conversation with CIS Service Provider-Catering with Free Use of Hall	cis	NO	NP-53.9 - Small Value Procurement	April, May and October	April, May and October	April, May and October	April, May and October	GoP	112,000.00	112,000.00	0	
20 001 0300014	Purchase of Airlare Ticket of DRMD Staff for the year 2025	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	March-September	March-September	March-September	March-September	GoP	262,500.00	262,500.00	0	
20 001	Outsourcing of Transportation Services for the Food for Work	DRMD	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	196,000.00	196,000.00	0	
20 001	Outsourcing of Transportation Services for the Conduct of 1st and 2nd Semester Physical Inventory of Welfare Goods to Warehouses and Monitoring of DSWD and LGU Warehouses for 2025	DRMD	NO	NP-53.9 - Small Value Procurement	March-September	March-September	March-September	March-September	GoP	560,000.00	560,000.00	0	
20 001 0300014	Procurement of Tarpaulin of DRMD Events	DRMD	NO	NP-53.9 - Small Value Procurement	February- November	February- November	February- November	February- November	GoP	49,920.00	49,920.00	0	
20 001	Outsourcing of Transportation Services for the CSAP Monitoring	DRMD		NP-53.9 · Small Value Procurement	January-December	January-December	January-December	January-December	GoP	196,000.00	196,000.00	0	
20 001	Outsourcing of Transportation Services for the Implementation of	DRMD	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	305,000.00	305,000.00	0	
20 001 0300014	Purchase and Delivery of Purified Drinking Water for DRMD Office for CY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	8,064.00	8,064.00	0	
	Purchase and Delivery of Purified Drinking Water for DRMD Regional Warehouse for CY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	6,720.00	6,720.00	0	
		DRMD- CCAM		NP-53.10 Lease of Real Property and Venue	April and October	April and October	April and October	April and October	GoP	144,800.00	144,800.00	0	
20 001 0300014		DRMD- CCAM	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	38,500.00	38,500.00	0	
		DRMD- CCAM	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	560,000.00	560,000.00	0	
20 001 0300014	Purchase and Delivery of Prizes for the winners and participants to the activities for the celebration of the National Disaster Resiliency Month 2025	DRMD- DRIMS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,500.00	4,500.00	0	
20 001 0300014		DRMD- DRRS		NP-53.10 Lease of Real Property and Venue	March-November	March-November	March-November	March-November	GoP	88,000.00	88,000.00	0	
		DRMD- DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	G ₀ P	126,000.00	126,000.00	0	
	Calering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Abra	DRMD- DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Apayao	DRMD- DRRS	NO	NP-53.9 · Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2025 20 001 | Catering Services for the Response and Early Recovery Operation 25,000.00 25,000.00 January-December January-December January-December GoP NP-53.9 - Small Value Procurement 0300014 Activities of the Quick Response Teams of SWAD Benguet DRRS NO 20 001 Catering Services for the Response and Early Recovery Operation DRMD-25,000.00 January-December January-December January-December January-December 25,000.00 NP-53.9 - Small Value Procurement NO 0300014 Activities of the Quick Response Teams of SWAD Kalinga DRRS Catering Services for the Quick Response Teams (QRT) Orientation DRMD-60.000.00 60,000.00 NP-53 9 - Small Value Procurement 0300014 for SWAD Ifugao and Mt. Province DRRS NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Outsourcing of Transportation/Forwarding Services for the Delivery Two Failed Bidding, as the case may of Food and Non-Food Items within the Cordillera Administrative DRMD-1.000.000.00 1.000,000.00 March-September March-September March-September Competitive Bidding LSU/RROS NO 0300014 Region for CY 2025 Catering Services for Food for Responders/Volunteers at the DRMD-20 001 850.000.00 850.000.00 January-December January-December January-December 0300014 Regional Warehouse IU/RROS NO NP-53.9 - Small Value Procurement DRMD-Catering Services for Food for Responders/Volunteers at the Abra 20 001 250,000.00 250,000.00 January-December January-December GoP LU/RROS NO NP-53.9 - Small Value Procurement January-December 0300014 Satellite Warehouse DRMD-Catering Services for Food for Responders/Volunteers at the 250,000.00 250.000.00 January-December January-December January-December GoP NP-53 9 - Small Value Procurement January-December 0300014 Apayao Satellite Warehouse IU/RROS NO Catering Services for Food for Responders/Volunteers at the Ifugao DRMD-100,000.00 anuary-December January-December January-December January-December GoP 100.000.00 0 NP-53.9 - Small Value Procurement 0300014 Satellite Warehouse III/RROS NO DRMD-Catering Services for Food for Responders/Volunteers at the 250,000.00 250,000.00 January-December January-December January-December January-December NP-53.9 - Small Value Procurement IU/RROS NO 0300014 Kalinga Satellite Warehouse 20 001 Catering Services for Food for Responders/Volunteers at the DRMD-January-December January-December January-December GoP 250,000.00 250,000.00 0 IU/RROS NO NP-53.9 - Small Value Procurement 0300014 Mountain Province Satellite Warehouse The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 777,480.00 777,480.00 lanuary-December January-December January-December January-December GoP DRMD-LU NO Competitive Bidding 0300014 Pest Control at the Regional and Satellite Warehouses NP-53.10 Lease of Real Property and 20 001 7.749.000.00 7.749,000.00 January-December January-December January-December January-December GoP 0300014 LEASE OF REGIONAL WAREHOUSE FOR YEAR 2025 DRMD-LSU NO NP-53.10 Lease of Real Property and LEASE OF SWAD ABRA SATELLITE WAREHOUSE FOR YEAR 960.000.00 960,000.00 January-December January-December January-December GoP DRMD-LSU 0300014 2025 NO NP-53.10 Lease of Real Property and LEASE OF SWAD APAYAO SATELLITE WAREHOUSE FOR 20 001 570,000.00 570,000.00 anuary-December January-December January-December GoP 0 DRMD-LSU NO 0300014 YEAR 2025 NP-53.10 Lease of Real Property and LEASE OF SWAD IFUGAO SATELLITE WAREHOUSE FOR YEAR 372,000.00 372.000.00 January-December January-December GoP lanuary-December January-December DRMD-LSU NO Venue 0300014 2025 LEASE OF SWAD MT.PROVINCE SATELLITE WAREHOUSE NP-53.10 Lease of Real Property and 20 001 420,000.00 January-December January-December January-December 420,000.00 January-December DRMD-LSU Venue 0300014 FOR YEAR 2025 NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small DRMD-20 001 Catering Services for the Activities on the Observance of National 70,700.00 70.700.00 Value Procurement 0300014 Disaster Resilience Month

		Dopartin	one or ocone	il Wellale alla Developilie									
20,001	Supplies and Prizes for the Activities on the Observance of National	DPMD.											
	Disaster Resilience Month	PDRS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	5,700.00	5,700.00	0	
20 001 0300014	Disaster Response Management Division Quarterly Meeting CY 2025	DRMD- PDRS	NO	NP-53.10 Lease of Real Property and Venue	February- November	February- November	February- November	February- November	GoP	160,000.00	160,000.00	0	
	Strategic Planning Cum DRMD Team Development Activity- Board and Lodging	DRMD- PDRS	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	325,000.00	325,000.00	0	
20 001 0300014	Strategic Planning Cum DRMD Team Development Activity- Token	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,400.00	4,400.00	0	
20 001	Strategic Planning Cum DRMD Team Development Activity- Documenter	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	0	
	Orientation on Camp Coordinaton and Camp Management and IDP Protection V2 for QRT Members- Catering with Hall Rental	DRMD- PDRS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	82,000.00	82,000.00	0	
20 001		DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,500.00	5,500.00	0	
20 001	Orientation on Camp Coordinaton and Camp Management and IDP Protection V2 for QRT Members- Documenter	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,000.00	16,000.00	0	
20 001		DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	11,900.00	11,900.00	0	
20 001	Humanitarian Supply Chain Management for QRT Members- Catering with Hall Rental	DRMD- PDRS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	61,500.00	61,500.00	0	
20 001	Humanitarian Supply Chain Management for QRT Members-Token	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	4,400.00	4,400.00	0	
20 001	Humanitarian Supply Chain Management for QRT Members-	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	12,000,00	12,000.00	0	
20 001	Humanitarian Supply Chain Management for QRT Members-	DRMD- PDRS		NP-53.9 - Small Value Procurement	April	April	April	April	GoP	21,700.00	21,700.00	0	
20 001	Orientation on Compreher:sive Emergency Program for Children	DRMD- PDRS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	61,500.00	61,500.00	0	
20 001	Orientation on Comprehensive Emergency Program for Children	DRMD- PDRS		NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,400,00	4,400.00	0	
20 001	Orientation on Comprehensive Emergency Program for Children	DRMD-				May	May	May	GoP	12,000.00	12,000.00	0	
20 001	(CEPC) for QRT Members-Documenter Orientation on Comprehensive Emergency Program for Children	PDRS DRMD-		NP-53.9 - Small Value Procurement	May								
0300014	(CEPC) for QRT Members-Training Manual	PDRS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,750.00	8,750.00	0	

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20 001 0300014	Personal Protective Equipment (PPE) for Hydromet Hazards	DRMD- PDRS	NO	NP-53.9 - Small Value Procurement	February-June	February-June	February-June	February-June	GoP	592,000.00	592,000.00	0	
20 001	Provision of Security Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding/Renewal	January-June	January-June	January-Jun⋅∋	January-June	GoP	6,241,641.28	6,241,641.28	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negcitated Procurement - Two Failed Bidding, as the case may be. From 12,585,913.92 to 6,241,641.28
				Sometime to security to continue									The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
	Provision of Janitorial Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding/Renewal	January-June	January-June	January-June	January-June	GoP	2,499,999.96	2,499,999.96	0	From 4,999,999.92 to 2,499,999.96
	Provision of Janitorial Services for DSWD Offices, Centers and Extension Offices for the Period of January for the Year 2025	GSS	NO	Competitive Bidding/Renewal	January	January	January	January	GoP	419,394.72	419,394.72	0	
20 001 0300014	Replacement of Tires with wheel balancing and camber alignment	GSS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,384,000.00	1,384,000.00	0	
20 001 0300014	ELECTRIC EXPENSES	GSS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	2,180,000.04	2,180,000.04	0	
20 001 0300014	WATER EXPENSES	GSS	NO	Direct Contracting	January	January	January	January	GoP	365,000.00	365,000.00	0	
20 001 0300014	Change Oil of RPV's	GSS	NO	Direct Contracting	January	January	January	January	GoP	400,000.00	400,000.00	0	
20 001 0300014	Replacement of Brake Shoe & Brake Pads	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	January	January	January	January	GoP	1,300,000.00	1,300,000.00	0	
20 001 0300014	Emergency Repairs	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	February- November	February- November	February- November	February- November	GoP	916,000.02	916,000.02	0	
	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY 2025 (FO & TC)	GSS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	176,400.00	176,400.00	0	
20 001	Purchase of Fuel for DSWD Vehicles/Genset of SWAD Apayao	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	371,500.00	371,500.00	0	
20 001	Purchase of Fuel for DSWD Vehicles/Genset of SWAD Abra	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	153,750.00	153,750.00	0	
20 001 0300014	Purchase of Fuel for all RIPV's and Genset for the year 2025	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January-December	January-December	January-December	January-December	GoP	2,013,500.00	2,013,500.00	0	
20 001 0300014	Purchase of Fuel for DSWD Vehicles/Genset of SWAD Mt.Province	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	153,750.00	153,750.00	0	

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20 001 0300014	Purchase of Fuel for DSWD Vehicles/Genset of SWAD Ifugao	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January-December	January-December	January-December	January-December	GoP	153,750.00	153,750.00	0	
20 001	Purchase of Fuel for DSWD Vehicles/Genset of SWAD Kalinga	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January-December	January-December	January-December	January-December	GoP	153,750.00	153,750.00	0	
20 001	Purchase of Tires for RPV's for the Year 2025 (Tires Rim/R14)	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	128,000.00	128,000.00	0	.The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Purchase of Tires for RPV's for the Year 2025 (Tires Rim/R17)	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement				January-December		476,000.00	476,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Purchase of Tires for RPV's for the Year 2025 (Tires Rim/R20 and R80 R22)	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement				January-December		400,000.00	400,000.00	0	.The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Purchase of Tires for RPV's for the Year 2025 (Tires Rim/R15)	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement				January-December		200,000.00	200,000.00	0	.The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
	Purchase of Tires for RPV's for the Year 2025 (Tires Rim/R18 and	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement				January-December		180,000.00	180,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Change Oil of RPV's	GSS	NO	Direct Contracting/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	220,000.00	220,000.00	0	
20 001 0300014	Change Oil of RPV's	GSS	NO	Direct Contracting/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	180,000.00	180,000.00	0	
20 001 0300014	Load Allowance for the DSWD Staff FY 2025	GSS	NO	Direct Contracting/Shopping	January-December	January-December	January-December	January-December	G ₀ P	936,000.00	936,000.00	0	
20 001 0300014	QUARTERLY TECHNICA_ SESSION RELATIVE TO PRIME-HRM	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	March-October	March-October	March-October	March-October	GoP	24,000.00	24,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 QUARTERLY HUMAN RESOURCE MERIT PROMOTION, 22,000.00 February-October February-October February-October February-October 22,000.00 0300014 | SELECTION BOARD (HRMPSB) MEETING HRPPMS NO Value Procurement The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 QUARTERLY REGIONAL PERFORMANCE MANAGEMENT TEAM 8.000.00 8.000.00 February-October NO Value Procurement February-October February-October February-October 0300014 (RPMT MEETING) The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Deliberation Meetings of the Regional PRAISE Committee for the 54,000.00 54.000.00 Value Procurement May-July 0300014 National Awards HRWS NO May-July The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Purchase of Medicines and Medical Supplies for the use of DSWD Two Failed Bidding, as the case may 20 001 CAR Personnel for the CY 2025 & Replenishment of First Aid Kit January-December January-December January-December GoP 700,000.00 700,000.00 0300014 Items NO Competitive Bidding The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 From 6.072,000.00 to 7,079,973.00 7.079.973.00 7,079,973.00 January-December January-December January-December GoP 0300014 Internet Services for the Field Office and its Satellite Offices ICTS YES Competitive Bidding The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Managed Voice over Internet Protocol (VoIP) Communication 1,537,200.00 1,537,200.00 Competitive Bidding/Renewal January-December January-December January-December January-December GoP ICTS NO 0300014 System 20 001 23,940.00 23,940.00 January-December January-December January-December January-December ICTS Direct Contracting 0300014 Globe Plan Subscription NO 20 001 January-December January-December GoP 32,400.00 32,400.00 January-December January-December 0300014 Smart Plan Subscription Direct Contracting ICTS NO 20 001 Quarterly Preventive Maintenance of the FO Data Center Cooling 154,000.00 154,000.00 March-December ICTS NO NP-53.9 - Small Value Procurement March-December March-December March-December 0300014 System The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Purchase of 1-Year Subscription of BGMS Applications for 1,398,225.00 1,398,225.00 Competitive Bidding January January ICTS January 0300014 Computer-Aided Design, Drafting, and Rendition of Projects NO

		Departii	ient of Socia	ai weitare and Developme	ant Corumera	Aummsuau	ve region An	Trual i Tocaro	THORE	1 1011 1 2020			
	Purchase of License for the Renewal of 3 VEEAM Back Up and Replication Production Support, Adobe and Canva License Software for the use of DSWS CAR Staff	ICTS	NO	Competitive Bidding	January	January	January	January	GoP	1,294,710.00	1,294,710.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Internet Services for RRCY and SWAD Ifugao	ICTS	NO	Competitive Bidding				January-December		618,240.00	618,240.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Software-Defined Wide Area Network Service	ICTS	NO	Competitive Bidding				January-December		1,007,973.12	1,007,973.12	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Software-Donned Wide Pilos Network Scivice	1010											
	Quarterly Preventive Maintenance of Generator Set	ICTS	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	260,000.00	260,000.00	0	
20 001						lanca Dasanha	Innuar Parambay	January Donombor	O.D	1,028,856.00	1,028,856,00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be
0300014	Managed Video Surveillance Service	ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GOP	1,020,000.00	1,020,000.00	U	I/C.
	UNIMUS™ Network Autornation and Configuration Management Tool Support License	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	January	January	January	GoP	35,000.00	35,000.00	0	
20 001 0300014	ONE (1) YEAR MAINTENANCE AGREEMENT FOR THE FIELD OFFICER CAR VIRTUAL ENVIRONMENT INFRASTRUCTURE	ICTS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	270,000.00	270,000.00	0	
20 001	Online Purchase of Google Form Approvals Add On	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	10,000.00	10,000.00	0	
20 001	Online Purchase of Connectwise™ Screenconnect Remote Monitoring and Management Tool	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	80,000.00	80,000.00	0	
20 001	Purchase of 1-Year Subscription of BGMS Applications for Computer-Aided Design, Drafting, and Rendition of Projects	ICTS	NO	Competitive Bidding				January-December		1,398,225.00	1,398,225.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding advivity thus, the mode of procurement may be changed to Negctiated Procurement - Two Failed Bidding, as the case may be.
0300014	Computer-Aided Design, Drafting, and Rendition of Projects	licia	NO	Competitive bidding	January-December	January-December	Danidary-December	Journal y-December	TOOL	1,000,220.00	1,000,220.00		I

		Dopurcis	one or occie	ii wellare and Developing			-			T			T T
	DEDICATED Internet for Field Office and RRCY Sablan, and BROADBAND Internet for 8 sites across CAR with at least 6 usable public IPs for DEDICATED and at least 2 usable public IPs for BROADBAND inclusive of managed router	ICTS	NO	Competitive Bidding/Renewal	January-December	January-December	January-December	January-December	GoP	4,017,867.00	4,017,867.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement -Two Failed Bidding, as the case may be.
	BROADBAND Internet for 4 DSWD Satellite Offices across CAR with at least 2 usable static public IPs inclusive of managed router	ICTS	NO	Competitive Bidding/Renewal	January-December	January-December	January-December	January-December	GoP	134,304.00	134,304.00	o	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	KALAHI CIDSS NCDDP - ACT KKB (COMPONENT 2) - TELEPHONE EXPENSES - MOBILE	KALAHI		Direct Contracting				January-December		97,200.00	97,200.00	0	
	KALAHI CIDSS NCDDP - RPMO KKB (COMPONENET 3) - TELEPHONE EXPENSES - MOBILE	KALAHI	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	36,000.00	36,000.00	0	
	KALAHI CIDSS NCDDP - RPMO KKB (COMPONENT 3) - FUEL, OIL, AND LUBRICANTS	KALAHI		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January-December	January-December	January-December	January-December	GoP	100,000.00	100,000.00	0	
	KALAHI CIDSS NCDDP - RPMO AF (COMPONENET 3) - TELEPHONE EXPENSES - MOBILE	KALAHI	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	66,000.00	66,000.00	0	
	Roll-out Training on the Family Development Scorecard Utilization - Batch 1	LDS-4PS		NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	557,700.00	557,700.00	0	
20 001 0300014	Roll-out Training on the Family Development Scorecard Utilization - Batch 2	LDS-4PS		NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	500,100.00	500,100.00	0	
20 001 0300014	Roll-out Training on the Family Development Scorecard Utilization - Batch 3	LDS-4PS		NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	426,600.00	426,600.00	0	
	Training on Compliance Verification (CV) Mobile and Web Application - Batch 1	LDS-4PS		NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	348,000.00	348,000.00	0	
	Training on Compliance Verification (CV) Mobile and Web Application - Batch 2	LDS-4PS		NP-53.10 Lease of Real Property and Venue	Мау	May	May	May	GoP	284,700.00	284,700.00	0	
20 001 0300014	Training on Basic Social Work Counseling in the 4Ps Context	LDS-4PS		NP-53.10 Lease of Real Property and Venue	May	Мау	May	May	GoP	392,700.00	392,700.00	0	
	Communication and Negotiation Skills Enhancement for City/ Municipal Links	LDS-4PS		NP-53.10 Lease of Real Property and Venue	May	May	May	Мау	GoP	385,000.00	385,000.00	0	
	Learning and Developmert Intervention for Provincial Operations Office (POO) Staff	LDS-4PS		NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	354,200.00	354,200.00	0	
20 001 0300014	Learning and Development for First Level Personnel	LDS		NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	413,100.00	413,100.00	0	
	Learning and Development for First Level Personnel- Outsourcing of Transportation	LDS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	55,000.00	55,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2025 20 001 12,000.00 12,000.00 February GoP NP-53.9 - Small Value Procurement February February LDS NO 0300014 Learning and Development for First Level Personnel-Documenter NP-53.10 Lease of Real Property and Learning and Development Intervention for Secondary Level Non-102.000.00 102,000.00 0 March March 0300014 Supervisory Personnel LDS NO Venue March 20 001 Learning and Development Intervention for Secondary Level Non-12,000.00 12,000.00 March March 0300014 Supervisory Personnel-Documenter LDS NO NP-53.9 - Small Value Procurement March NP-53.10 Lease of Real Property and Learning and Development Intervention and Planning Workshop for 643,500.00 643,500.00 March March March LDS NO Venue 0300014 CIS Personnel NP-53.10 Lease of Real Property and Learning and Development Intervention for Second Level 101,000.00 101,000.00 April April 0300014 Supervisory Personnel LDS NO Venue 20 001 Learning and Development Intervention for Second Level 8,000.00 April 8,000.00 April April 0300014 | Supervisory Personnel-Documenter NP-53.9 - Small Value Procurement LDS NP-53.10 Lease of Real Property and 20 001 535,000.00 535,000.00 LDS NO July July 0300014 Synergy and Wellness Activity for Social Pension Personnel Venue NP-53.10 Lease of Real Property and 20 001 643.500.00 643,500.00 September September September 0300014 Team Strengthening and Wellness Activity for CIS Personnel LDS NO Venue The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for Administrative Division- 1st and 2nd 60.000.00 60,000.00 lanuary-June Value Procurement January-June 0300014 Quarter LDS NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for Financial Management Division- 1st and 76.000.00 76,000.00 January-June Value Procurement January-June January-June 0300014 2nd Quarter NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for Human Resource Management and 36.000.00 36,000.00 January-June 0300014 Development Division- 1st and 2nd Quarter LDS Value Procurement January-June The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for the Office of the Regional Director- 1st 50,000.00 50.000.00 GoP January-June January-June January-June Value Procurement January-June 0300014 and 2nd Quarter LDS The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement -Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for Policy and Plans Division- 1st and 2nd 21.000.00 21,000.00 anuary-June January-June January-June Value Procurement January-June 0300014 Quarter NO

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Learning Conversation for the Administrative Cluster- 1st and 2nd 13,500.00 GoP 13,500.00 Value Procurement January-June January-June January-June 0300014 Quarter LDS NO January-June The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Learning Conversation for the Operations Cluster- 1st and 2nd Competitive Bidding/NP-53.9 - Small 36.000.00 36,000.00 January-June January-June January-June GoP Value Procurement January-June 0300014 Quarte LDS NO NP-53.10 Lease of Real Property and 20 001 104,000.00 104,000.00 October October October GoP 0300014 Regional Integrated Program Review and Evaluation (IPREW) NO October 20 001 | Semestral Regional Management and Development Conference NP-53.10 Lease of Real Property and 104,000.00 104,000.00 March & July March & July March & July GoP PDPS March & Ju y 0300014 (RMDC) NO Venue NP-53.10 Lease of Real Property and 20 001 FY 2026 Budget Proposal Preparation Workshop and CSO 40,000.00 40,000.00 February February February PDPS February 0300014 Consultation for the Budget Partnership Agreement NO Venue The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 60.000.00 60,000.00 PDPS Value Procurement July July GoP 0300014 FY 2026 Work and Financial Planning Workshop NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Institutionalization of Implementation of the GAD Mainstreaming/ 24,000.00 24.000.00 Value Procurement April & October April & October April & October April & October GoP 0300014 Conduct of Quarterly GAC TWG Meeting (Semestral) PDPS NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Regional Planning, Monitoring and Evaluation Team (RPMET) Competitive Bidding/NP-53.9 - Small 40.000.00 40,000.00 PDPS Value Procurement May & October May & October May & October May & October 0300014 Semestral Meeting NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 Regional Research and Evaluation- Technical Working Group (R&E-24.000.00 24,000.00 May & October May & October May & October May & October GoP 0300014 TWG) Semestral Meeting PDPS NO Value Procurement The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 20 001 25,000.00 25,000.00 Value Procurement October October October 0300014 Research Forum PDPS NO October 20 001 January-December January-December January-December GoP 100,000.00 100,000.00 0300014 Monthly RMANCOM Meeting PDPS NP-53.9 - Small Value Procurement

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00.004													
20 001 0300014	Emergency RMANCOM Veeting (Quarterly)	PDPS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	30,000.00	30,000.00	0	
20 001				Competitive Bidding/NP-53.9 - Small									The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negcliated Procurement Two Failed Bidding, as the case may
	Sub-Committee on Social Protection (SCSP) Quarterly Meeting	PDPS	NO	Value Procurement	January-December	January-December	January-December	January-December	GoP	110,000.00	110,000.00	0	be.
20 001 0300014	Contingency Planning Discussion and Learning Exchange	PDPS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	50,000.00	50,000.00	0	r e
20 001	Capacity Development and Orientation on the New Government Procurement Act (RA 12009) for BAC Members, Technical Working			NP-53.10 Lease of Real Property and	April-May	April-May	April-May	April-May	GoP	198,000.00	198,000.00	0	
0300014	Group, Technical Experts and End Users	PS	NO	Venue	Арпі-мау	Арпі-мау	Арп-мау	April-iway	GOP	190,000.00	190,000.00	0	
20 001 0300014	Canvasser's Orientation	PS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	0	
20 001				Competitive Bidding/NP-53.9 - Small									The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negritiated Procurement - Two Falled Bidding, as the case may
0300014	Supplier's and Bidder's Forum	PS	NO	Value Procurement	August	August	August	August	G ₀ P	60,000.00	60,000.00	0	be.
20 001 0300014	BAC Meetings, CMU and Other Emergency Activities and Regional Procurement Monitoring Team Meeting	PS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	119,000.00	119,000.00	0	
20 001	Inspectorate Meeting	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	May	Мау	May	May	GoP	24,000.00	24,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding adlivity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001	Technical Session of Accounting / Budget Section, Procurement			Competitive Bidding/NP-53.9 - Small		February-August	February-August	February-August	GoP	16,000.00	16,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be
0300014	Section and its Technical 'Norking Group	PS	NO	Value Procurement	February-August	rebruary-August	rebruary-August	repruary-August	GOP	10,000.00	10,000.00	0	De.
20 001 0300014	Conference of Administrative Cluster to Operations Cluster	PS	NO	NP-53.10 Lease of Real Property and Venue	February- December	February- December	February- December	February- December	GoP	264,000.00	264,000.00	0	
	Lease of Office Space for Operations Cluster and Storage Rental for Records Data Center of FO CAR	RAMS and ARDO	YES	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	4,248,000.00	4,248,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF LPG GAS REFILL FOR CENTERS FOR YEAR 2025	RHWG,RRC Y,R\$CC	NO	NP-53.9 · Small Value Procurement	January-December	January-December	January-December	January-December	GoP	277,200.00	277,200.00	0	
20 001								lana Consti	0.0	1.823.055.00	1.823.055.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
0300014	Purchase and Delivery of Food Supplies for RHWG	RHWG	YES	Competitive Bidding	January-December	January-December	January-December	January-December	1905	1,023,033.00	1,023,033.00	U	i anticipation as the case may be.

		Departm	ent of Socia	al Welfare and Developme	ent Cordillera	Administrativ	e Region An	nual Procure	ment F	Plan for FY 2025			
		•											The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be
20 001	Purchase and Delivery of Other Supplies (Non-Food) for RHWG	RHWG	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,078,906.00	1,078,906.00	0	From 1,186,906.00 to 1,078,906.00
20 001	Purchase and Delivery of Medical, Dental, Laboratory Supplies of					January-December	Jaguary Decomber	January December	CoB	30,000,00	30,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be:
0300014	RHWG for 2025	RHWG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GOP	50,000.00	00,000.00	-	The Mode of Procurement may be
20 001													subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negctiated Procurement Two Failed Bidding, as the case may
	Purchase and Delivery of Drugs and Medicines of RHWG for 2025	RHWG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	30,000.00	30,000.00	0	be.
	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY 2025 (RHWG)	RHWG	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	63,000.00	63,000.00	0	
20 001					Inquary December	January-December	January-December	January-December	GoP	1.443,565.00	1,443,565.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be From 1,152,297.50 to 1,443,565.00
	Purchase and Delivery of ⁼ ood Supplies for RRCY	RRCY	YES	Competitive Bidding/NP-53.9 - Small	January-December	January-December	ganuary Sections of			,,,,,,,			The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
20 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RRCY	RRCY	YES	Value Procurement	January-December	January-December	January-December	January-December	GoP	572,700.00	572,700.00	0	From 644,700.00 to 572,700.00
	PURCHASE AND DELIVERY OF DRINKING WATER OF THE RRCY FY 2025	RRCY	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	116,900.00	116,900.00	0	
													The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negritiated Procurement - Two Failed Bidding, as the case may
	PURCHASE AND DELIVERY OF DRUGS AND MEDICINES FOR	1	1	Competitive Bidding	1	January-December	I	1	1	72,000.00	72,000.00	0	be.

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 53,500.00 53,500.00 January-December January-December January-December GoP 0300014 Purchase and Delivery of Medical Supplies for FY 2025 RRCY NO Competitive Bidding 20 001 NP-53.7 Highly Technical Consultants January-June 42,000.00 42,000.00 From 84,000.00 to 42,000.00 PSCC January-June January-June January-June YES 0300014 Consultation Services - Developmental Pediatrician 20 001 486.800.00 486,800.00 RSCC YES NP-53.7 Highly Technical Consultants January-June January-June January-June From 858,400,00 to 486,800,00 0300014 Consultation Services - Occupational Therapist 20 001 220.050.00 220.050.00 From 268.050 to 220.050.00 NP-53.7 Highly Technical Consultants January-June January-June January-June 0300014 Consultation Services - Pediatrician RSCC YES January-June The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding of Negotiated Procurement - Community Participation as the case may be. 1.427.182.00 1.427.182.00 From 772,222.00 to 1,427,182.00 January-December January-December January-December January-December GoP 0300014 Purchase and Delivery of Food Supplies for RSCC RSCC YES Competitive Bidding The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small Value Procurement January-December January-December January-December January-December GoP 960,260.00 960,260.00 From 1,076,260.00 to 960,260.00 0300014 Purchase and Delivery of Other Supplies (Non-Food) for RSCC RSCC YES PURCHASE AND DELIVERY OF DRINKING WATER OF THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC) FY 20 001 33,600.00 0300014 2025 RSCC NO NP-53.9 - Small Value Procurement January-December January-December January-December GoP 33,600.00 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement PURCHASE AND DELIVERY OF DRUGS AND MEDICINES OF Two Failed Bidding, as the case may 20 001 RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC) FY January-December January-December January-December January-December GoP 143,875.00 143,875.00 0300014 2025 Competitive Bidding RSCC NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement PURCHASE AND DELIVERY OF MEDICAL DENTAL AND Two Failed Bidding, as the case may LABORATORY SUPPLIES OF RECEPTION AND STUDY CENTER 20.001 January-December January-December January-December January-December GoP 23,185.00 23,185.00 Competitive Bidding 0300014 FOR CHILDREN (RSCC) 2025 RSCC NO 20 001 150,000.00 150,000.00 0300014 Petty Cash Fund (PCF) for Food Supplies for RSCC RSCC January-March lanuary-March January-March January-March NO Shopping Petty Cash Fund (PCF) for Other Supplies Items, Minor/Emergency Repairs, Contingencies/Incidental Expenses and Provision of 20 001 Various Interventions to the Residents of Reception and Study 1,680,000.00 1,680,000.00 January-December January-December January-December January-December GoP 0300014 Center for Children (RSCC) RSCC NO Shopping 20 001 NP-53.10 Lease of Real Property and 470.600.00 470,600.00 0300014 Board and Lodging for the Sibol Phase Guidelines Orientation SIP NO Venue

lune

October

June

October

October

12,000.00

325,200.00

12.000.00

325,200.00

0

20 001

20 001

0300014 Documenter for the Sibol Phase Guidelines Orientation

0300014 SLP Dunong Forum and Strategic Plannning Activities for 2026

SIP

NO

NO

Venue

NP-53.9 - Small Value Procurement

NP-53.10 Lease of Real Property and

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20 001 Catering for the SLP Quarterly Meetings with Program Focal/s 0300014 Partners and Stakeholders	SLP	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	150,000.00	150,000.00	0	
20 001 0300014 PRINTING OF IEC MATERIALS FOR SECTORS	SMU	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	65,000.00	65,000.00	0	
20 001 Regional Capability Building for Area-Based Standards Network			NP-53.10 Lease of Real Property and		September	September	September	GoP	72,750.00	72,750.00	0	
20 001	SS	NO	Competitive Bidding/NP-53.9 - Small	September	April	April	April	GoP	13,500.00	13,500.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negritated Procurement - Two Failed Bidding, as the case may be.
0300014 ABSNet Cluster Meetings (Cluster 1 - Baguio City)	SS	NO	Value Procurement	April	April	Арпі	Арт	GOF	10,000.00	10,000.00		
20 001 0300014 ABSNet Cluster Meetings (Cluster 2 - Tabuk City, Kalinga)	SS	NO	NP-53.9 - Small Value Procurement	May	Мау	May	May	GoP	7,500.00	7,500.00	0	
20 001 0300014 Lease of SWAD ABRA Office Space	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,920,000.00	1,920,000.00	0	
20 001 0300014 Monthly PMANCOM MEETING for SWAD ABRA	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	72,000.00	72,000.00	0	
20 001	SWAD		NP-53.10 Lease of Real Property and						180,000.00	180,000.00	0	
0300014 Stakeholders Semestral Meeting for SWAD ABRA	ABRA	NO	Venue	February-July	February-July	February-July	February-July	GoP	180,000.00	160,000.00	0	
20 001 0300014 Drinking Water for SWAD ABRA	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	9,000.00	9,000.00	0	
20 001 0300014 Lease of SWAD APAYAO Office Space	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,554,000.00	1,554,000.00	0	
20 001	SWAD		ND 50.0 Condition Decomposit	February-October	February-October	February-October	February-October	GoP	69,000,00	69,000.00	0	
0300014 1st and 2nd Semestral SV/AD Meeting for SWAD APAYAO	APAYAO	NO	NP-53.9 - Small Value Procurement	February-October	rebitally-October	Pebruary-October	r ebidaly-October	GUF	00,000.00	00,000.00		
20 001 0300014 Monthly PMANCOM Meeting for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	66,000.00	66,000.00	0	
20 001 0300014 Drinking Water for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	10,800.00	10,800.00	0	
20 001 0300014 Lease of SWAD BENGUET Office Space	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,890,000.00	1,890,000.00	0	
20 001	SWAD								44.700.00	44 700 00		
0300014 Drinking Water for SWAD BENGUET	BENGUET	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	14,700.00	14,700.00	0	
20 001 0300014 Monthly PMANCOM Meeting for SWAD BENGUET	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	90,000.00	90,000.00	0	
20 001 Catering Services with Hall Rental for the Semestral SWAD Baguid	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	75,000.00	75,000.00	0	
20 001 0300014 Lease of SWAD IFUGAO Office Space	SWAD IFUGAO	NO	NP-53.10 Lease of Real Property and Venue				January-December		1,080,000.00	1,080,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025 20 001 March-November March-November March-November 85,000.00 85,000.00 IFUGAO NO NP-53.9 - Small Value Procurement 0 0300014 1st and 2nd SWAD Semestral meeting for SWAD IFUGAO SWAD 20.001 IFLIGAD NP-53.9 - Small Value Procurement January-December January-December January-December January-December 60,000.00 60,000.00 0 0300014 PMANCOM Monthly Meeting for SWAD IFUGAO NO 20 001 SWAD January-December January-December January-December January-December GoP 16,800.00 16,800.00 0300014 Drinking Water for SWAD IFUGAO IFUGAO NP-53.9 - Small Value Procurement 0 NO SWAD NP-53.10 Lease of Real Property and 20 001 January-December January-December January-December January-December GoP 1,560,000.00 1,560,000.00 KALINGA 0300014 Lease of SWAD KALINGA Office Space NO Venue Catering for 1st and 2nd Semesters 2025 Learning Conversation SWAD NP-53.10 Lease of Real Property and 20 001 KALINGA March-September March-September March-September 108,000.00 108,000.00 0300014 with SWAD Kalinga Staff NO Venue SWAD ebruary ebruaryebruaryebruary-20 001 88.000.00 88.000.00 0300014 Catering for PMANCOM Monthly Meeting for SWAD KALINGA KALINGA NO NP-53.9 - Small Value Procurement December December December 0 SWAD 20 001 16,800.00 January-December January-December January-December GoP 16,800.00 0300014 Drinking Water for FY 2025 of SWAD Kalinga KALINGA NO NP-53.9 - Small Value Procurement 0 SWAD MT. NP-53.10 Lease of Real Property and 20 001 January-December January-December January-December January-December GoP 1,260,000.00 1,260,000.00 PROVINCE 0 0300014 Lease of SWAD MT.PROVINCE Office Space NO Venue 20 001 Purchase and Delivery of Drinking Water Supply for DSWD-SWAD SWAD MT. 19.500.00 19.500.00 January-December January-December January-December GoP PROVINCE NO NP-53.9 - Small Value Procurement 0 0300014 Mountain Province for CY 2025 20 001 Catering Services with Free Venue for Monthly PMANCOM Meeting SWAD MT. 48,900.00 48,900.00 0300014 of SWAD Mountain Province for CY 2025 PROVINCE NO NP-53.9 - Small Value Procurement January-December January-December January-December GoP 0 20 001 Catering with Free Use of Hall for Learning COnversation of PAT-SWAD MT. 66.000.00 66,000.00 NP-53.9 - Small Value Procurement April April April 0300014 Based Staff of SWAD- MP PROVINCE NO The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small 60.000.00 60.000.00 0300014 Semestral Regional Monitoring Team Meeting TAAORSS Value Procurement January-July January-July January-July January-July The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement -Two Failed Bidding, as the case may Competitive Bidding/NP-53.9 - Small TAAORSS Value Procurement April-October April-October April-October 60,000.00 60,000.00 0300014 Semestral Consultation Meeting for LSWDOs and the RMT NO 20 001 18,000.00 18,000.00 0300014 Load Allowance for the TAAORSS Staff for FY 2025 TAAORSS NO Direct Contracting January-December January-December January-December January-December GoP The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Memorandum Circular No 18, Series of 2023 Rewards and Incentives: Field Office Rewards and Incentives Committee Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may TAAORSS Value Procurement September-October September-October September-October GoP 20,000.00 20,000.00 0300014 Meetings NO

MARY MELODEF AF NEW. ANIPEW

RINA CLAIRE REYES

NORIFICIAS TAÑEDA

MARIA A. CATBAGAN- APLATEN
Dir.IV, Regional
Director

Procurement Section Head

BAC Chairperson

OC FMD Chief

Director

Recommending Approval by:

GRAND TOTAL:

Consolidated by:

98,622,687.67

Subject as to availability of Funds:

98,622,687.67 Approved by: