

**Department of Social Welfare and Development Cordillera Administrative Region 34th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Outsourcing of Security Services to DSWD CAR Facilities for Calendar Year 2024 -Wage Increase	GSS	NO	Competitive Bidding	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	85,225.27	85,225.27	0	Supplemental
20 001 0300014	Outsourcing of Janitorial Services to DSWD CAR Facilities for Calendar Year 2024 -Wage Increase	GSS	NO	Competitive Bidding	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,880.00	2,880.00	0	Supplemental
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKP 649- PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	7,700.00	7,700.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF SAB 4900-PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	14,950.00	14,950.00	0	
20 001 0300014	CHANGE OIL OF RPV SAB4900-PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	6,730.00	6,730.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKE 620-PCF	GSS	NO	Shopping	JUNE	JUNE	JUNE	JUNE	GoP	7,888.26	7,888.26	0	
21 001 0300014	REPAIR AND MAINTENANCE OF RPV S2T825-PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	7,000.00	7,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977-PCF	GSS	NO	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	710.00	710.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV S2T825-PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	700.00	700.00	0	
20 001 0300014	REPLACE ELECTRICAL SWITCH REPAIR OF RPV SAB4900-PCF	GSS	NO	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	8,990.00	8,990.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV CBQ 5873 (PCV)	GSS	NO	Shopping	JULY	JULY	JULY	JULY	GoP	14,429.26	14,429.26	0	
20 001 0300014	REPAIR AND PREVENTIVE MAINTENANCE OF Y4 P171- PCF	GSS	NO	Shopping	JULY	JULY	JULY	JULY	GoP	14,760.00	14,760.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SLC 941	GSS	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	9,800.00	9,800.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	7,150.00	7,150.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	5,240.00	5,240.00	0	
20 001 0300014	REPAIR AND MAINTENANCE(CHANGE OIL) OF RPV A9M026-PCF	GSS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	4,115.77	4,115.77	0	
20 001 0300014	REPAIR AND MAINTENANCE OF Y4 P171- PCF	GSS	NO	Shopping	JUNE	JUNE	JUNE	JUNE	GoP	11,831.00	11,831.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 065/PCV	GSS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	5,600.00	5,600.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	250.00	250.00	0	
20 001 0300014	REPAIR AND MAINTENANCE (VULCANIZE) OF RPV S2T825-PCF	GSS	NO	Shopping	JUNE	JUNE	JUNE	JUNE	GoP	200.00	200.00	0	
20 001 0300014	REPAIR AND MAINTENANCE (VULCANIZE) OF SAB 4900-PCF	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	9,000.00	9,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 065/PCV	GSS	NO	Shopping									

**Department of Social Welfare and Development Cordillera Administrative Region 34th Supplemental Annual Procurement Plan for FY 2024**

20 001 0300014	CHANGE OIL AND MAINTENANCE OF RPV SND-1107	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	11,010.65	11,010.65	0	
20 001 0300014	MAINTENANCE OF ROV GB 7508 FOTON	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	630.00	630.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	5,800.00	5,800.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	950.00	950.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	7,160.00	7,160.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630 (PCF)	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	8,600.00	8,600.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 665/PCV	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	11,050.00	11,050.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 665/PCV	GSS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	7,292.00	7,292.00	0	
20 001 0300014	REPLACEMENT AND REPAIR OF RPV CP-3166	GSS	NO	Shopping	APRIL	APRIL	AFRIL	APRIL	GoP	1,465.00	1,465.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF Y4 P171- PCF	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	4,267.77	4,267.77	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKP 649- PCF	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	3,150.00	3,150.00	0	
20 001 0300014	REPLACE CLUTCH MASTER ASSEMBLY OF RPV SAB4900	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	11,000.00	11,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	11,405.00	11,405.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SND-1107-PCF	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	8,191.00	8,191.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SND1189-PCF	GSS	NO	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	2,500.00	2,500.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV CP-316	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	7,000.00	7,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV S2T825-PCF	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	13,520.00	13,520.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKE 620-PCF	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	5,050.00	5,050.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 665/PCV	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	6,200.00	6,200.00	0	
20 001 0300014	MAINTENANCE OF RPV A9M TOYOTA HI ACE 2019 PTV	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	8,000.00	8,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV S2T825-PCF	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	9,800.00	9,800.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977-PCF	GSS	NO	Shopping	JANUARY	JANUARY	JANUARY	JANUARY	GoP	10,048.00	10,048.00	0	
20 001 0300014	ADDITIONAL PURCHASE OF FUEL, FOR ALL RPV'S AND GENSET FOR THE YEAR 2024-2nd posting	GSS	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	97,000.00	97,000.00	0	CANCELLED
<b>GRAND TOTAL:</b>										<b>394,749.07</b>	<b>394,749.07</b>	<b>-</b>	

Consolidated by:

Recommending Approval by:

Subject as to availability of Funds:

Approved by:

MARY MELODIE ANNE W. ANIPEW

RINA CLAIRE L. REYES

NORM O. CASTAÑEDA

MARIA C. APLATEN

Procurement Section Head

BAC Chairperson

RINA CLAIRE L. REYES  
16:35:29

OIC FMD Chief

Dir.IV, Regional Director