

Department of Social Welfare and Development Cordillera Administrative Region 33rd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	REIMBURSEMENT OF KALAHI-CIDSS POSTAGE AND COURIER SERVICES	KALAHI	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	50,000.00	50,000.00	0	
20 001 0300014	REIMBURSEMENT OF PAYMENT FOR FUEL EXPENSES OF SWAD RPV AND PNP MOBIL OF PINUKPUK IN CONDUCTING SOCIAL PENSION PROGRAM PAYOUT IN BALNALAN, PINUKPUK AND TANUDAN	SWAD KALINGA	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	20,801.48	20,801.48	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSE FOR THE MONTH OF SEPTEMBER- OCTOBER 2024	SOCPEN	NO	Shopping	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	GoP	450.00	450.00	0	
20 001 0300014	REIMBURSEMENT OF MOBILE COMMUNICATION AND DATA SERVICES FOR 4PS STAFF FOR DECEMBER 2024	4PS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	5,400.00	5,400.00	0	
20 001 0300014	INCURRED FOR THE SHIPMENT OF VARIOUS DOCUMENTS AND LIQUIDATIONS TO SWAD PROVINCES FOR OCTOBER,NOVEMBER AND DECEMBER	CIS	NO	Shopping	OCTOBER,NOVEMBER AND DECEMBER	OCTOBER,NOVEMBER AND DECEMBER	OCTOBER,NOVEMBER AND DECEMBER	OCTOBER,NOVEMBER AND DECEMBER	GoP	1,250.00	1,250.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL/COURIER EXPENSES/FREIGHT CHARGES INCURRED BY THE SWAD MT. PROVINCE FOR THE MONTHS OF MAY TO NOVEMBER 2024	SWAD MT PROVINCE	NO	Shopping	MAY-NOVEMBER	MAY-NOVEMBER	MAY-NOVEMBER	MAY-NOVEMBER	GoP	1,100.00	1,100.00	0	
21 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSE FOR THE MONTH OF NOVEMBER 2024	SWAD IFUGAO	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,300.00	1,300.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES FREIGHT PAYMENTS INCURRED FOR THE SHIPMENT OF VARIOUS DOCUMENTS AND LIQUIDATIONS TO SWAD PROVINCES FOR DECEMBER	CIS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	700.00	700.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977- PCF	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,800.00	2,800.00	0	
20 001 0300014	REPLACEMENT AND REPAIR OF RPV 030108	GSS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	970.00	970.00	0	
20 001 0300014	REIMBURSEMENT OF PAYMENT FOR THE WAYBILL EXPENSES INCURRED FOR THE SENDING OF PROCUREMENT DOCUMENTS TO WINNING BIDDERS/ SWAD OFFICES	PS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,000.00	1,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD APAYAO (ADDITIONAL)	SWAD APAYAO	NO	Shopping/NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	375.00	375.00	0	
20 001 0300014	REIMBURSEMENT OF LOAD ALLOWANCE FOR KALAHI-CIDSS STAFF FOR FY 2024	KALAHI	NO	Shopping	AUGUST TO DECEMBER	AUGUST TO DECEMBER	AUGUST TO DECEMBER	AUGUST TO DECEMBER	GoP	4,500.00	4,500.00	0	
21 001 0300014	REIMBURSEMENT OF DRINKING WATER REFILL EXPENSES COVERING THE MONTH OF DECEMBER 2024	SWAD IFUGAO	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	700.00	700.00	0	
21 001 0300014	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA KALINGA	RJ/JWC	NO	NP-53.9 - Small Value Procurement/NP-53.7 Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	27,400.00	27,400.00	0	Amend 30th Supplemental APP- Cancelled
21 001 0300014	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA BAGUIO CITY, BENGUET, ABRA AND IFUGAO	RJ/JWC	NO	NP-53.9 - Small Value Procurement/NP-53.7 Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	74,000.00	74,000.00	0	Amend 30th Supplemental APP- Cancelled
21 001 0300014	CATERING SERVICES FOR THE 2ND-4TH QUARTER PROMOTIVE SERVICES DIVISION MEETING- 4TH QUARTER	PSD	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	11,280.00	11,280.00	0	Cancelled
21 001 0300014	MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING-FEBRUARY	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,650.00	4,650.00	0	Cancelled
21 001 0300014	MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING-DECEMBER	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,650.00	4,650.00	0	Cancelled
21 001 0300014	SEMESTRAL LEARNING CONVERSATION EXPERIENCE WITH IFUGAO PROVINCIAL ACTION TEAM	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	21,375.00	21,375.00	0	Cancelled

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21 001 0300014	OUTSOURCING OF TRANSPORTATION/ FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN CORDILLERA ADMINISTRATIVE REGION	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	610,000.00	610,000.00	0	Amend 29th Supplemental APP- Cancelled
21 001 0300014	CATERING SERVICES FOR THE TECHNICAL ASSISTANCE SESSION FOR SOCIAL MARKETING AND ADVOCACY-BAGUIO CITY	SMU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	12,180.00	12,180.00	0	Cancelled
21 001 0300014	REPAIR AND MAINTENANCE OF RPV SCB 1171 CLOSEVAN AUTOKID	GSS	NO	Direct Contracting	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,955.00	24,955.00	0	Amend 25th Supplemental APP- Cancelled
21 001 0300014	REPAIR AND MAINTENANCE OF RPV SND-1107	GSS	NO	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	21,470.00	21,470.00	0	Amend 30th Supplemental APP- Cancelled
GRAND TOTAL:										91,346.48	91,346.48	-	

Consolidated by:


MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:


RINA CLAIRE L. REYES

BAC Chairperson

Subject as to availability of Funds:


NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:


MARIA C. APLATEN

Dir.IV, Regional Director