

**Department of Social Welfare and Development Cordillera Administrative Region Supplemental Indicative Annual Procurement Plan for FY 2025**

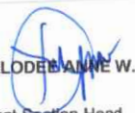
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21 001 0300014	Provision of Security Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding/Renewal	January-June	January-June	January-June	January-June	GoP	6,241,641.28	6,241,641.28	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 12,585,913.92 to 6,241,641.28
21 001 0300014	Provision of Janitorial Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding/Renewal	January-June	January-June	January-June	January-June	GoP	2,499,999.96	2,499,999.96	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 4,999,999.92 to 2,499,999.96
21 001 0300014	Internet Services for the Field Office and its Satellite Offices	ICTS	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	7,079,973.00	7,079,973.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 6,072,000.00 to 7,079,973.00
20 001 0300014	Consultation Services - Developmental Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-June	January-June	January-June	January-June	GoP	42,000.00	42,000.00	0	From 84,000.00 to 42,000.00
21 001 0300014	Consultation Services - Occupational Therapist	RSCC	YES	NP-53.7 Highly Technical Consultants	January-June	January-June	January-June	January-June	GoP	486,800.00	486,800.00	0	From 858,400.00 to 486,800.00
21 001 0300014	Consultation Services - Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-June	January-June	January-June	January-June	GoP	220,050.00	220,050.00	0	From 268,050 to 220,050.00
21 001 0300014	Purchase and Delivery of Food Supplies for RHWG	RHWG	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,823,055.00	1,823,055.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Food Supplies for RRCY	RRCY	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,443,565.00	1,443,565.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be. From 1,152,297.50 to 1,443,565.00

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21 001 0300014	Purchase and Delivery of Food Supplies for RSCC	RSCC	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,427,182.00	1,427,182.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be. From 772,222.00 to 1,427,182.00
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RHWG	RHWG	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,078,906.00	1,078,906.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 1,188,908.00 to 1,078,906.00
22 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RRCY	RRCY	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	572,700.00	572,700.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 644,700.00 to 572,700.00
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RSCC	RSCC	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	960,260.00	960,260.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be. From 1,078,280.00 to 960,260.00
20 001 0300014	Lease of Office Space for Operations Cluster and Storage Rental for Records Data Center of FO CAR	RAMS and ARDO	YES	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	4,248,000.00	4,248,000.00	0	From 6,300,000.00 to 4,248,000.00
<b>GRAND TOTAL:</b>										<b>28,124,132.24</b>	<b>28,124,132.24</b>	<b>-</b>	

Subject as to availability of Funds:

Approved by:

Consolidated by:  
  
MARY MELODEE ANNE W. ANIPEC  
Procurement Section Head

Recommending Approval by:  
  
RINA CLAIRE L. REYES  
BAC Chairperson

  
NORIE C. CASTAÑEDA  
OIC FMD Chief

  
MARIA A. CATBAGAN-APLATEN  
Dir. IV, Regional Director