

Department of Social Welfare and Development Cordillera Administrative Region 31st Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	RECONDITIONING AND REFILL OF FIRE EXTINGUISHER	BGMS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	66,000.00	66,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9877	GSS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	11,000.00	11,000.00	0	
20 001 0300014	REIMBURSEMENT OF MOBILE COMMUNICATION AND DATA SERVICES FOR 4PS STAFF FOR NOVEMBER 2024	4PS	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	5,400.00	5,400.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE PRODUCTION AND PRINTING OF IEC MATERIALS FOR THE TRAINING ON THE REVISED INTEGRATED CARE MANAGEMENT PROTOCOL IN HANDLING CHILDREN IN CONFLICT WITH THE LAW AND CHILDREN AT RISK AND THE REVISED GUIDELINES IN HANDLING CHILDREN INVOLVED IN DANGEROUS DRUGS FOR INTERMEDIARIES	RJWC	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	210,000.00	210,000.00	0	
20 001 0300014	REPLACEMENT AND REPAIR OF RPV 030108	GSS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	27,000.00	27,000.00	0	
20 001 0300014	TIRE FOR THE USE OF RCP C4J552	R5CC	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	10,400.00	10,400.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF IT EQUIPMENT FOR THE USE OF DSWD CAR SWAD PERSONNEL (ADDITIONAL)	PS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	920,500.00	920,500.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES FOR THE MONTH OF SEPTEMBER- OCTOBER 2024	SWAD MT. PROVINCE	NO	Shopping	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	3,350.00	3,350.00	0	
20 001 0300014	PROTECTIVE SERVICES DIVISION SYNERGY AND TEAM STRENGTHENING ACTIVITY	PSD	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	203,450.00	203,450.00	0	
20 001 0300014	TRAINING SUPPLIES FOR THE ENHANCING COLLABORATION AND UNITY: A SYNERGY EXPERIENCE FOR THE ADMINISTRATIVE CLUSTER STAFF	PS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	5,000.00	5,000.00	0	
20 001 0300014	PURCHASE OF OFFICE SUPPLIES, OTHER SUPPLIES AND SEMI EQUIPMENT FOR SWAD OFFICES AND OTHER OFFICES (REPR)	OARDO/PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	105,300.00	105,300.00	0	
20 001 0300014	REIMBURSEMENT FOR THE PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD KALINGA	SWAD KALINGA	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	240.00	240.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE FOR RAMS	RAMS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	135,900.00	135,900.00	0	
21 001 0300014	REIMBURSEMENT OF WAYBILLS FEES FOR VARIOUS PROCUREMENT RELATED DOCUMENTS	PS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	542.00	542.00	0	
22 001 0300014	NOTARIAL SERVICES FOR THE MEMORANDUM OF UNDERSTANDING TO THE PARTNERSHIP WITH STATE UNIVERSITIES AND COLLEGES AND HIGHER EDUCATION INSTITUTIONS IN CORDILLERA	HRPPMS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,250.00	2,250.00	0	
20 001 0300014	PURCHASE OF COURIER AND POSTAL SERVICES FOR OUTGOING COMMUNICATIONS TO CENTRAL OFFICE, OTHER FIELD OFFICES AND STAKEHOLDERS FOR THE PERIOD OF DECEMBER 11-31,2024	RAMS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,732.00	1,732.00	0	
20 001 0300014	PURCHASE OF COURIER AND POSTAL SERVICES FOR OUTGOING COMMUNICATIONS TO CENTRAL OFFICE, OTHER FIELD OFFICES AND STAKEHOLDERS FOR THE PERIOD OF NOVEMBER TO DECEMBER 10,2024	RAMS	NO	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	5,157.00	5,157.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES FOR THE MONTH OF SEPTEMBER TO NOVEMBER 2024	SWAD- APAYAO	NO	Shopping	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	GoP	2,150.00	2,150.00	0	

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21 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSE FOR THE MONTH OF OCTOBER 2024	SWAD-IFUGAO	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	900.00	900.00	0	
21 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES/ FREIGHT PAYMENTS INCURRED FOR THE SHIPMENT OF VARIOUS DOCUMENTS AND LIQUIDATIONS TO SWAD PROVINCES FOR NOVEMBER 13-26,2024	CIS	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000.00	2,000.00	0	
21 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF RJJWC-CAR ACTIVITIES FOR CALENDAR YEAR 2024-BPA SUPPORT PROJECT-KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	28,000.00	28,000.00	0	Amend 18th Supplemental APP- Cancelled
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF RJJWC-CAR ACTIVITIES FOR CALENDAR YEAR 2024-BPA SUPPORT PROJECT-ABRA	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	28,000.00	28,000.00	0	Amend 18th Supplemental APP- Cancelled
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF RJJWC-CAR ACTIVITIES FOR CALENDAR YEAR 2024-BPA SUPPORT PROJECT-IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	27,400.00	27,400.00	0	Amend 18th Supplemental APP- Cancelled
20 001 0300014	CATERING SERVICES FOR THE LEARNING AND DEVELOPMENT INTERVENTION FOR FIELD OFFICE PERSONNEL- LEARNING CONVERSATION FOR ADMINISTRATIVE CLUSTER(AUGUST, OCTOBER, NOVEMBER & DECEMBER)	ADMIN	NO	NP-53.9 - Small Value Procurement	AUGUST, OCTOBER, NOVEMBER, DECEMBER	AUGUST, OCTOBER, NOVEMBER, DECEMBER	AUGUST, OCTOBER, NOVEMBER, DECEMBER	AUGUST, OCTOBER, NOVEMBER, DECEMBER	GoP	21,780.00	21,780.00	0	Cancelled
21 001 0300014	PURCHASE AND DELIVERY OF LPG GAS REFILL FOR CENTERS FOR YEAR 2024-LPG GAS REFILL FOR RHWG	RHWG	NO	NP-53.9 - Small Value Procurement	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	GoP	65,910.00	65,910.00	0	Cancelled
20 001 0300014	CATERING SERVICES FOR THE PAG-ASA YOUTH ASSOCIATION OF THE PHILIPPINES 50TH FOUNDING ANNIVERSARY CELEBRATION ACTIVITIES FOR 2024	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	40,050.00	40,050.00	0	Amend 17th Supplemental APP- Cancelled
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps) LECTURE SERIES	4PS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	36,300.00	36,300.00	0	Cancelled
21 001 0300014	CATERING SERVICES WITH FREE USE OF HALL FOR THE PROGRAM IMPLEMENTATION ACTIVITIES FOR GOVERNMENT INTERNSHIP PROGRAM AND IMMERSION OUTREACH PROGRAM -ABRA	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	GoP	3,780.00	3,780.00	0	Amend 9th Supplemental APP- Cancelled
20 001 0300014	CATERING SERVICES WITH FREE USE OF HALL FOR THE PROGRAM IMPLEMENTATION ACTIVITIES FOR GOVERNMENT INTERNSHIP PROGRAM AND IMMERSION OUTREACH PROGRAM -APAYAO	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	GoP	3,840.00	3,840.00	0	Amend 9th Supplemental APP- Cancelled
20 001 0300014	CATERING SERVICES WITH FREE USE OF HALL FOR THE PROGRAM IMPLEMENTATION ACTIVITIES FOR GOVERNMENT INTERNSHIP PROGRAM AND IMMERSION OUTREACH PROGRAM -KALINGA	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	GoP	3,828.00	3,828.00	0	Amend 9th Supplemental APP- Cancelled
20 001 0300014	INTER-AGENCY MEETINGS FOR SHIELD PROGRAM AGAINST CHILD LABOR INTERMEDIARIES-AUGUST AND NOVEMBER	SECTORS	NO	NP-53.9 - Small Value Procurement	AUGUST AND NOVEMBER	AUGUST AND NOVEMBER	AUGUST AND NOVEMBER	AUGUST AND NOVEMBER	GoP	6,900.00	6,900.00	0	Amend 5th Supplemental APP- Cancelled
21 001 0300014	PURCHASE AND DELIVERY OF TARPAULIN FOR THE NATIONAL CHILDREN'S MONTH	SECTORS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,600.00	1,600.00	0	Amend 27th Supplemental APP- Cancelled
20 001 0300014	SUBSCRIPTION TO A CLOUD CO-MANAGED SOFTWARE-DEFINED WIDE AREA NETWORK SERVICE FOR THE DSWD FIELD OFFICE CAR REGIONAL AND SUB-REGIONAL OFFICES	ICTS	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	670,862.08	670,862.08	0	Amend 9th Supplemental APP- Cancelled
21 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-BOARD AND LODGING	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	231,200.00	231,200.00	0	Amend 29th Supplemental APP- Cancelled
20 001 0300014	Catering Services with Hall Rental for the Provincial Stakeholders Meeting (Education Partners), Semestral Provincial Advisory Council (PAC) Meeting, Semestral Provincial Civil Society Organization (CSO) Meeting, and Technical Session on Program Implementation for Field Staff Cancellation of Catering Services with Hall Rental for the Semestral Provincial Advisory Council (PAC) Meeting - 2nd Semester	4PS	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	19,340.00	19,340.00	0	Cancelled
20 001 0300014	PROCUREMENT OF PRE-PACKED FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT	DRMD	NO	Competitive Bidding	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	GoP	49,457,028.50	49,457,028.50	0	Amend 23rd Supplemental APP- Cancelled
20 001 0300014	BOARD AND LODGING FOR THE INNOVATION DIVISION YEAR END STRATEGIC PLANNING AND TEAM STRENGTHENING WORKSHOP FOR CY 2025	INNOVATION DIVISION/STU	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	271,800.00	271,800.00	0	Amend 30th Supplemental APP- Cancelled

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21 001 0300014	PURCHASE AND DELIVERY OF TRAINING MATERIALS FOR THE INNOVATION DIVISION YEAR END STRATEGIC PLANNING AND TEAM STRENGTHENING WORKSHOP FOR CY 2025	INNOVATION DIVISION/STU	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	8,100.00	8,100.00	0	Amend 30th Supplemental APP-Cancelled
20 001 0300014	OUTSOURCING OF TRANSPORTATION FOR THE INNOVATION DIVISION YEAR END STRATEGIC PLANNING AND TEAM STRENGTHENING WORKSHOP FOR CY 2025	INNOVATION DIVISION/STU	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	22,000.00	22,000.00	0	Amend 30th Supplemental APP-Cancelled
20 001 0300014	MEALS AND SNACKS FOR THE CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BAHAY PAG-ASA'S -ABRA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	21,600.00	21,600.00	0	Amend 28th Supplemental APP-Cancelled
GRAND TOTAL:										1,718,271.00	1,718,271.00	-	

Consolidated by:  MARY MELODEE ANNE W. ANIPEC Procurement Section Head	Recommending Approval by:  RINA CLAIRE L. REYES BAC Chairperson	Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC FMD Chief	Approved by:  MARIA C. APLATEN Dir. IV, Regional Director
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