

**Department of Social Welfare and Development Cordillera Administrative Region 29th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CATERING SERVICES WITH HALL RENTAL	4PS	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,137,800.00	1,137,800.00	0	
20 001 0300014	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR- PHOTOBOOTH WITH DOCUMENTATION	4PS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00	0	
20 001 0300014	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR- PROFESSIONAL SERVICES	4PS	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	103,000.00	103,000.00	0	
20 001 0300014	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR- TOKEN	4PS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	6,000.00	6,000.00	0	
20 001 0300014	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR- SUPPLIES AND MATERIALS	4PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	13,035.00	13,035.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF CAMERA AND TABLET FOR OARDO	OARDO	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	349,000.00		349,000.00	
21 001 0300014	OUTSOURCING OF TRANSPORTATION/ FORWRADING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN CORDILLERA ADMINISTRATIVE REGION	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	610,000.00	610,000.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE APPROVED KNOWLEDGE SHARING SESSIONS ON SOCIAL MARKETING AND WRITING NOMINATIONS	LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,571.00	6,571.00	0	
20 001 0300014	IMPROVEMENT OF DSWD FIELD OFFICE CAR MAIN ENTRANCE & MAIN LOBBY	BGMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	675,443.93	675,443.93	0	
20 001 0300014	PURCHASE AND DELIVERY OF MUSICAL INSTRUMENT FOR BAHAY PAG- ASA BENGUET	RJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF MUSICAL INSTRUMENT FOR BAHAY PAG- ASA BENGUET AND BAHAY PAG-ASA KALINGA	RJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	49,600.00	49,600.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OTHER MUSICAL INSTRUMENT FOR BAHAY PAG-ASA BENGUET	RJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	17,700.00	17,700.00	0	
20 001 0300014	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA KALINGA	RJWC	NO	NP-53.9 - Small Value Procurement/NP-53.7 Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	27,400.00	27,400.00	0	
21 001 0300014	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA BAGUIO CITY, BENGUET, ABRA AND IFUGAO	RJWC	NO	NP-53.9 - Small Value Procurement/NP-53.7 Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	74,000.00	74,000.00	0	
22 001 0300014	REGIONAL HAVEN FOR WOMEN AND GIRLS (RH-WG) SILVER ANNIVERSARY CELEBRATION-CATERING SERVICES	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	93,100.00	93,100.00	0	
20 001 0300014	REGIONAL HAVEN FOR WOMEN AND GIRLS (RH-WG) SILVER ANNIVERSARY CELEBRATION-EVENT STYLIST	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	32,500.00	32,500.00	0	
20 001 0300014	REGIONAL HAVEN FOR WOMEN AND GIRLS (RH-WG) SILVER ANNIVERSARY CELEBRATION-TOKEN	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	4,400.00	4,400.00	0	
20 001 0300014	REGIONAL HAVEN FOR WOMEN AND GIRLS (RH-WG) SILVER ANNIVERSARY CELEBRATION-PLAQUE	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000.00	2,000.00	0	
21 001 0300014	REGIONAL HAVEN FOR WOMEN AND GIRLS (RH-WG) SILVER ANNIVERSARY CELEBRATION-ADVOCACY MATERIALS	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	9,000.00	9,000.00	0	
22 001 0300014	PURCHASE OF FUEL FOR SWAD KALINGA FOR DSWD RPVS AND GENERATOR	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	48,750.00	48,750.00	0	
22 001 0300014	BOARD AND LODGING FOR THE REGIONAL MEN OPPOSED TO VIOLENCE AGAINST WOMEN EVERYWHERE (MOVE) CONSULTATION	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	103,400.00	103,400.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE BIDS AND AWARDS COMMITTEE MEETING	PS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	550.00	550.00	0	

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20 001 0300014	PURCHASE AND DELIVERY OF THERAPEUTIC MATERIALS FOR THE RESIDENTS OF BAHAY PAG-ASA	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	11,100.00	11,100.00	0
20 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (BAKING SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	17,900.00	17,900.00	0
21 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (KITCHEN SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,400.00	6,400.00	0
22 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (BAKING TOOLS)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	11,268.00	11,268.00	0
20 001 0300014	OFFICE SUPPLIES FOR THE SUPPLEMENTARY FEEDING PROGRAM	SFP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	15,273.00	15,273.00	0
20 001 0300014	REIMBURSEMENT OF PREVENTIVE REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	5,300.00	5,300.00	0
20 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-BOARD AND LODGING	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	231,200.00	231,200.00	0
20 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	6,000.00	6,000.00	0
21 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-ADVOCACY/IEC MATERIALS	RJJWC	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	42,900.00	42,900.00	0
22 001 0300014	TEAM STRENGTHENING AND TRAINING ON CASE MANAGEMENT FOR BAHAY PAG-ASA MULTI-DISCIPLINARY TEAM- BOARD AND LODGING	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	150,900.00	150,900.00	0
20 001 0300014	TEAM STRENGTHENING AND TRAINING ON CASE MANAGEMENT FOR BAHAY PAG-ASA MULTI-DISCIPLINARY TEAM- TRAINING SUPPLIES	RJJWC	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,850.00	2,850.00	0
20 001 0300014	CATERING SERVICES FOR THE FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS AT SATELLITE WAREHOUSE (APAYAO)	DRMD	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	150,000.00	150,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT FOR DSWD CAR STAFF	PSS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	1,534,972.00	1,534,972.00	0
21 001 0300014	BOARD AND LODGING RE 2024 KALAHI CIDSS Regional Program Assessment and Technical Session Workshop	KALAH	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,268,750.00	1,268,750.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT FOR PAG-ABOT PROGRAM	STU/PAG-ABOT PROGRAM	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	67,000.00	67,000.00	0
20 001 0300014	REQUISITION OF MDS CHECKBOOKS FOR USE OF CASH SECTION	CASH	NO	Shopping	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	1,000.00	1,000.00	0
20 001 0300014	TOKEN FOR SERVICE AWARDEES (RETIREES OF CY 2024)	HRWS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,000.00	6,000.00	0
20 001 0300014	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-CATERING SERVICES	RHWG	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	187,200.00	187,200.00	0
21 001 0300014	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-CHRISTMAS GIFTS FOR RESIDENTS	RHWG	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	52,200.00	52,200.00	0
20 001 0300014	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-PRIZES	RHWG	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - KKB	KALAH	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	295,183.84	295,183.84	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS RPMO - KKB	KALAH	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	57,200.00	57,200.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - PAMANA	KALAH	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	12,453.60	12,453.60	0

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21 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - AF	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	458,137.86	458,137.86	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS RPMO - AF	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GoP	102,000.00	102,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATIONS ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD CAR	DRMD	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	50,000.00	50,000.00	0	
20 001 0300014	PURCHASE, DELIVERY AND INSTALLATION OF WINDOW BLINDS AT SWAD BENGUET	BGMS/SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	129,522.50	129,522.50	0	
21 001 0300014	Allocation of Mobile Communication and Data Services for 4Ps Staff for October 2024 (Mode B)	4Ps	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	5,400.00	5,400.00	0	
20 001 0300014	MAINTENANCE OF RPV F4 L217 NISSAN NAVARRA 2021 4 X 4	GSS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	36,300.00	36,300.00	0	Amend 27th Supplemental APP, Change of mode from Direct Contracting to NP-53.9 - Small Value Procurement
<b>GRAND TOTAL:</b>										<b>8,316,360.73</b>	<b>7,967,360.73</b>	<b>349,000.00</b>	

Recommending Approval by:

Subject as to availability of Funds:

Approved by:

Consolidated by:

**MARY MELODSE ANNE W. ANIPEW**

Procurement Section Head

**RINA CLARE L. REYES**

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Dir. IV, Regional Director