Department of Social Welfare and Development Cordillera Administrative Region 29th Supplemental A

		Departme	ent of Social v	Welfare and Development Cordi	Illera Adminis	trative Regio	n 29th Suppl	emental Ann	und D.	and the same of				
Code (PAP)		PMO/	Is this an Early Procurement	Early Mode of Procurement		era Administrative Region 29th Supplemental Annual Procurement Plan for FY 2024 Schedule for Each Procurement Activity Sourc Estimated Pure 1975								
(PAP)	Project	End-User	Activity? (Yes/No))	Advertisement/Po Submission/Open			d Contract Signir			stimated Budget (PhP)		Remarks	
-					sting of IB/REI	ing of Bids	- Amai	d Contract Signif	Funds				(brief description of Project	
					1	+	-			Total	MOOE	co		
20 001	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR CATERING SERVICES WITH HALL RENTAL	4PS	NO	NP-53.10 Lease of Real Property and Venue		-						-		
0000011	TOTAL TILL THE TILL T	1410	NO	NF-53. 10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,137,800.00	1,137,800.00			
20 001	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR	-	500							1,141,000.00	1,137,800.00	0		
0300014	PHOTOBOOTH WITH DOCUMENTATION	4PS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	30,000.00		1		
20 001	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR								Cour	30,000.00	30,000.00	0		
0300014	PROFESSIONAL SERVICES	4PS	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER						
20 001	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR							- I I I I I I I I I I I I I I I I I I I	GoP	103,000.00	103,000.00	0		
0300014	TOKEN	4PS	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER						
20 001	YEAR-END REGIONAL GENERAL ASSEMBLY (RGA) FOR FIELD OFFICE CAR			AID FOR CO.			DEGEMBER	DECEMBER	GoP	6,000.00	6,000.00	0		
	SUPPLIES AND MATERIALS	4PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DE OFFI		1 1					
20 001				Competitive Bidding/NP-53.9 - Small Value	- Contractive	DECEMBER	DECEMBER	DECEMBER	GoP	13,035.00	13,035.00	0		
	PURCHASE AND DELIVERY OF CAMERA AND TABLET FOR OARDO	OARDO	NO	Procurement	NOVEMBER	NOVEMBER	NOVEMBER		1 1			0		
	OUTSOURCING OF TRANSPORTATION/ FORWRADING SERVICES FOR THE						NOVEMBER	NOVEMBER	GoP	349,000.00		349,000.00		
21 001	DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN CORDILLERA			Competitive Bidding/NP-53.9 - Small Value	NOVEMBER-	NOVEMBER.	HOUSE					- 10,000.00		
0300014	ADMINISTRATIVE REGION	DRMD	NO	Procurement	DECEMBER	DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER				- 1		
								DECEMBER	GoP	610,000.00	610,000.00	0		
20 001	SUPPLEMENTAL PROPOSAL TO THE APPROVED KNOWLEDGE SHARING SESSIONS ON SOCIAL MARKETING AND WRITING NOMINATIONS	LDS	NO	ND 52 10 (annu of Day) Day										
20 001	IMPROVEMENT OF DSWD FIELD OFFICE CAR MAIN ENTRANCE & MAIN	LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,571.00	0.574.00			
	LOBBY	BGMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER-	NOVEMBER-		0,071.00	6,571.00	0		
20.001	PURCHASE AND DELIVERY OF MUSICAL INSTRUMENT FOR BAHAY PAG-	1			DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	675,443.93	675,443.93	.		
0300014	ASA BENGUET	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER				0,0,110.00	0		
20 001	DI DOLLAR ALIE DE CARACTE DE CARA					TOTEMBER	MOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00			
0300014	PURCHASE AND DELIVERY OF MUSICAL INSTRUMENT FOR BAHAY PAG- ASA BENGUET AND BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	Laboration Transport					-		
20 001	PURCHASE AND DELIVERY OF OTHER MUSICAL INSTRUMENT FOR BAHAY			Target Frederican	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	49,600.00	49,600.00	0		
	PAG-ASA BENGUET	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	Nonces				40,000.00	0		
20 001		300 C/C/C/C/C/C/C		NP-53.9 - Small Value Procurement/NP-53.7		TOVEMBER	NOVEMBER	NOVEMBER	GoP	17,700.00	17,700.00	0		
0300014	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA KALINGA	RJJWC	NO	Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP			-		
21 001	PSYCHOLOGICAL SERVICES FOR BAHAY PAG-ASA BAGUIO CITY,	2000000		NP-53.9 - Small Value Procurement/NP-53.7				TO THE OWNER OF THE OWNER	30P	27,400.00	27,400.00	0		
0300014	BENGUET, ABRA AND IFUGAO	RJJWC	NO	Highly Technical Consultants	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	3oP	74.000.00	100000000000000000000000000000000000000			
22 001	REGIONAL HAVEN FOR WOMEN AND GIRLS (RHWG) SILVER								-	74,000.00	74,000.00	0		
	ANNIVERSARY CELEBRATION-CATERING SERVICES	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER		- 1					
						TO VEHICLA	NOVEMBER N	NOVEMBER G	BoP	93,100.00	93,100.00	0		
20 001	REGIONAL HAVEN FOR WOMEN AND GIRLS (RHWG) SILVER ANNIVERSARY CELEBRATION-EVENT STYLIST	RHWG												
0300014	PARTITERSART CELEBRATION-EVENT STILIST	KHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER G	ioP	32,500.00				
20 001	REGIONAL HAVEN FOR WOMEN AND GIRLS (RHWG) SILVER									52,500.00	32,500.00	0		
0300014	ANNIVERSARY CELEBRATION-TOKEN	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	OVEMBER N	OVEMBER C	oP	4 400 00				
20 001	REGIONAL HAVEN FOR WOMEN AND GIRLS (RHWG) SILVER								OP	4,400.00	4,400.00	0		
0300014	ANNIVERSARY CELEBRATION-PLAQUE	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER I	NOVEMBER N	IOVEMBER N	OVEMBER G	oP.	2 222 22				
21 001	REGIONAL HAVEN FOR WOMEN AND GIRLS (RHWG) SILVER							Ge	OF .	2,000.00	2,000.00	0		
0300014	ANNIVERSARY CELEBRATION-ADVOCACY MATERIALS	RHWG	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	OVEMBER N	CV/FH0F0						
22 001	PURCHASE OF FUEL FOR SWAD KALINGA FOR DSWD RPVS AND	SWAD						OVEMBER Go	P P	9,000.00	9,000.00	0		
		KALINGA	NO	NP-53.9 - Small Value Procurement				OVEMBER- ECEMBER						
	033 NSD2 517 PRO 12 a 201 months programmer and a 1971						DE DE	ECEMBER Go	P	48,750.00	48,750.00	0		
22 001	BOARD AND LODGING FOR THE REGIONAL MEN OPPOSED TO VIOLENCE AGAINST WOMEN EVERYWHERE (MOVE) CONSULTATION	RCAT-VAWC	110	ND 52 401										
		NOAT-VAVVC	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER D	DECEMBER D	ECEMBER DE	ECEMBER Gol	р	103,400.00	100 100 01			
20 001	SUPPLEMENTAL PROPOSAL FOR THE BIDS AND AWARDS COMMITTEE MEETING	ps	NO I	NP-53.9 - Small Value Procurement						100,400.00	103,400.00	0		
			NU	ar -55.5 - Small value Procurement	OCTOBER C	OCTOBER O	CTOBER OC	CTOBER GOF	0	550.00	550.00			
										550.00	550.00	0		

Department of Social Welfare and Development Cordillera Administrative Region 29th Supplemental Annual Procurement Plan for FY 2024

			1			T	T	The state of the s	100	curement Plan for	FT 2024		
20 001 0300014	PURCHASE AND DELIVERY OF THERAPEUTIC MATERIALS FOR THE RESIDENTS OF BAHAY PAG-ASA	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	11,100.00	11,100.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (BAKING SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	17,900.00	17,900.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (KITCHEN SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,400.00	6,400.00	0	
22 001 0300014	PURCHASE AND DELIVERY OF LIVELIHOOD PACKAGE FOR THE CONDUCT OF LIVELIHOOD TRAINING FOR BPA ABRA (BAKING TOOLS)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	11,268.00	11,268.00	0	
20 001 0300014	OFFICE SUPPLIES FOR THE SUPPLEMENTARY FEEDING PROGRAM	SFP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	15,273.00	15,273.00	0	
20 001 0300014	REIMBURSEMENT OF PREVENTIVE REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	5,300.00	5,300.00	0	
20 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-BOARD AND LODGING	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	231,200.00	231,200.00	0	
20 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	6,000.00	6,000.00	0	
21 001 0300014	TRAINING ON THE BARANGAY PROTOCOL IN HANDLING CHILDREN AT RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL) AMONG DUTY BEARERS-ADVOCACY/IEC MATERIALS	RJJWC	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	42,900.00	42,900.00	0	
22 001 0300014	TEAM STRENGTHENING AND TRAINING ON CASE MANAGEMENT FOR BAHAY PAG-ASA MULTI-DISCIPLINARY TEAM- BOARD AND LODGING	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	150,900.00	150,900.00	0	
20 001 0300014	TEAM STRENGTHENING AND TRAINING ON CASE MANAGEMENT FOR BAHAY PAG-ASA MULTI-DISCIPLINARY TEAM- TRAINING SUPPLIES	RJJWC	NO	Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,850.00	2,850.00	0	
20 001 0300014	CATERING SERVICES FOR THE FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE OPERATIONS AT SATELLITE WAREHOUSE (APAYAO)	DRMD	NO	NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	150,000.00	150,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT FOR DSWD CAR STAFF	PSS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	1,534,972.00	1,534,972.00	0	
21 001 0300014	BOARD AND LODGING RE: 2024 KALAHI CIDSS Regional Program Assessment and Technical Session Workshop	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,268,750.00	1,268,750.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT FOR PAG- ABOT PROGRAM	STU/PAG- ABOT PROGRAM	NO	NP-53.9 - Small Value Procurement	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	67,000.00	67,000.00	0	
20 001 0300014	REQUISITION OF MDS CHECKBOOKS FOR USE OF CASH SECTION	CASH	NO	Shopping	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	1,000.00	1,000.00	0	
20 001 0300014	TOKEN FOR SERVICE AWARDEES (RETIREES OF CY 2024)	HRWS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	6,000.00	6,000.00	0	
20 001 0300014	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-CATERING SERVICES	RHWG	NO	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	G ₀ P	187,200,00	187,200.00	0	
21 001 0300014	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-CHRISTMAS GIFTS FOR RESIDENTS	RHWG	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	52,200.00	52,200.00	0	
20 001	2024 YEAR-END CELEBRATION OF CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)-PRIZES	RHWG	NO	NP-53.9 - Small Value Procurement/Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	295,183.84	295.183.84	0	
20 001	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS RPMO - KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	57,200.00	57,200.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT PAMANA	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	12,453.60	12,453.60	0	

		Departmen	t of Social \	Welfare and Development Cordi	llera Adminis	trative Regio	Tour supp						
	CLEON FOR EAR AHI-CIDSS ACT -			NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	458,137.86	458,137.86	0	
300014	AF	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	NOVEMBER- DECEMBER	GoP	102,000.00	102,000.00	0	
300014	RPMO - AF	KALAHI	NO	Bidding/Direct Contracting					0	50,000,00	50,000.00	0	
20.001	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATIONS ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD	DRMD	NO	NP-53,9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP				
Atnonce	CAR PURCHASE, DELIVERY AND INSTALLATION OF WINDOW BLINDS AT SWAD	BGMS/SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	129,522.50	129,522.50	0	
0300014	BENGUET				OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	5,400.00	5,400.00	0	
21 001 030001	Allocation of Mobile Communication and Data Services for 4Ps Staff for October 2024 (Mode B)	4Ps	NO	Shopping	CHOSEK					36.300.00	36,300.00	0	Amend 27th Supplemental APP, Change of mode from Direct Contracting to NP-53.9 - Small Val Procurement
20 001	NICCAN NAVARRA 2021 4 X 4	GSS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	8,316,360.73	7,967,360.73	349,000.00	
030001	4 MAINTENANCE OF RPV F4 L217 NISSAN NAVARRA 2021 4 X 4 GRAND TOTAL:			Recommending Approval by:	Subject as to availability of Funds:			Funds:		Approved by			
	Consolidated by: MARY MELODEE ANNEW. ANIPEW		RINA CLAIRE L. REVES BAC Chairperson		NORTE CHETANEDA				MARIA C. APLATEN Dir.IV, Regional Director	-			