

Department of Social Welfare and Development Cordillera Administrative Region 28th Supplemental Annual Procurement Plan for FY 2024

Code (PAM)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)	
					Advertisement/Posting of Bill of Materials	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
20 001 0300014	PURCHASE AND DELIVERY OF SPECIALTY PAPER AND BARRICADE ENVELOPES FOR CARE WELFARE CARDS FROM DAVID PERSONNEL	HRMS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	1,950.00	1,950.00	0	
20 001 0300014	PAIDMENT OF COMPENSAL OF THE DAVID-CAR ANGELS-CRIBBLE COACH	HRMS	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GA	99,200.00	99,200.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPY/CLASS2	GIS	NO	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	13,855.00	13,855.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF TABLES AND CHAIRS FOR PAMNAS-SP	SP-SP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	548,500.00	548,500.00	0	
20 001 0300014	REPAIR AND PREVENTIVE MAINTENANCE OF SAP 649 (PCF)	GIS	NO	Shopping	OCTOBER	NOVEMBER	OCTOBER	OCTOBER	GA	10,100.00	10,100.00	0	
20 001 0300014	PURCHASE OF LOGO ALLOWANCE OF INCUMBENT PASADOT PROGRAM FUNDING START FY 2024	STU	NO	Direct Contracting	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GA	3,000.00	3,000.00	0	
20 001 0300014	MAINTENANCE OF RPY/41.2171852AN WAWATRA 2024 X 4	GIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	28,300.00	28,300.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPY/448 9W77	GIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	68,000.00	68,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPY/SMD 1107	GIS	NO	Direct Contracting	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	21,470.00	21,470.00	0	
20 001 0300014	EARNING COMPENSATION OF PASADOT PROGRAM WITH SVASO MALIBYA	STS	NO	NP-53.10 Leave of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	185,100.00	185,100.00	0	
20 001 0300014	PURCHASE OF FUEL FOR SVASO AVIANO (GENERATOR)	GENDIS/AVIANO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Petroleum, Armes, Trains and Other Substitutions	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GA	75,000.00	75,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPY/504630	GENDIS/AVIANO	NO	Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GA	4,350.00	4,350.00	0	
20 001 0300014	OPERATIONAL PROPOSAL, CATERING SERVICES FOR THE BOO AND ADVISOR COMMITTEE MEETINGS	GIS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GA	550.00	550.00	0	
20 001 0300014	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATIONAL ACTIVITIES OF THE CLASH RESPONSE TEAMS OF SVASO AVIANO	GENDIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	50,000.00	50,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE FOOD FOR RESPONDERS/VOLUNTEERS FOR OPERATIONAL RESPONSE OPERATIONS AT SATELLITE WAREHOUSE AVIANO	GENDIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	50,000.00	50,000.00	0	
20 001 0300014	PURCHASE OF FUEL FOR SVASO AVIANO (RESELL)	SVASO AVIANO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Petroleum, Armes, Trains and Other Substitutions	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	50,000.00	50,000.00	0	
20 001 0300014	CATERING SERVICES WITH/REUSE OF HALL FOR THE BLVD-CAR QUARTERS AND SPECIAL MEETINGS FOR FY 2024	BLVD-C	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	37,500.00	37,500.00	0	
20 001 0300014	CANCELLATION OF AMANDADO LEARNING CONVERSATION FOR THE OFFICE OF THE REGIONAL DIRECTOR-JULY	DIS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GA	12,500.00	12,500.00	0	By cancellation by Employer
20 001 0300014	CANCELLATION OF AMANDADO SERVICES WITH/REUSE OF OPERATIONAL DEVELOPMENT ACTIVITIES FROM OPERATIONAL PLAN/DECEMBER	DIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	27,300.00	27,300.00	0	By cancellation by Employer
20 001 0300014	OPERATIONAL PLAN/DECEMBER	DIS	NO	NP-53.9 - Small Value Procurement	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	NOVEMBER-DECEMBER	GA	11,400.00	11,400.00	0	By cancellation by Employer
20 001 0300014	CANCELLATION OF AMANDADO AND COORDING FOR THE REGIONAL ACTION CENTER MEETING, SECOND MEETING	DIS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GA	51,100.00	51,100.00	0	By cancellation by Employer
<b>GRAND TOTAL:</b>									1,196,875.00	1,196,875.00	0		

Consolidated by:   
**MARY MELODIE ANNE W. ANIPEW**  
 21-41-54-081112024  
 Procurement Section Head

Recommending Approval by:   
**RINA CLAIRE L. REYES**  
 20-5319-04412024  
 BAC Chairperson

Subject as to availability of Funds:   
**NOELLE CASTANEDA**  
 BAC Member

Approved by:   
**MARIA C. APLAT**  
 Director