

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Consultation Services - Developmental Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	84,000.00	84,000.00	0	
21 001 0300014	Consultation Services - Occupational Therapist	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	858,400.00	858,400.00	0	
21 001 0300014	Consultation Services - Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	268,050.00	268,050.00	0	
21 001 0300014	Purchase and Delivery of Food Supplies for RHWG	RHWG	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,823,055.00	1,823,055.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Food Supplies for RRCY	RRCY	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,152,297.50	1,152,297.50	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Food Supplies for RSCC	RSCC	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	772,222.00	772,222.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RHWG	RHWG	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,186,906.00	1,186,906.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
22 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RRCY	RRCY	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	644,700.00	644,700.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RSCC	RSCC	YES	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,076,260.00	1,076,260.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.

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21 001 0300014	Provision of Security Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding	February-December	February-December	February-December	February-December	GoP	12,585,913.92	12,585,913.92	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
21 001 0300014	Provision of Janitorial Services for DSWD offices from January to December for the year 2025	GSS	YES	Competitive Bidding	February-December	February-December	February-December	February-December	GoP	4,999,999.92	4,999,999.92	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
21 001 0300014	Internet Services for the Field Office and its Satellite Offices	ICTS	YES	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	6,072,000.00	6,072,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding , as the case may be.
20 001 0300014	Lease of Office Space for Operations Cluster and Storage Rental for Records Data Center of FO CAR	RAMS and ARDO	YES	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	6,300,000.00	6,300,000.00	0	
20 001 0300014	Lease of SWAD ABRA Office Space	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,920,000.00	1,920,000.00	0	
21 001 0300014	Lease of SWAD APAYAO Office Space	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,554,000.00	1,554,000.00	0	
20 001 0300014	Lease of SWAD BENGUET Office Space	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,890,000.00	1,890,000.00	0	
21 001 0300014	Lease of SWAD IFUGAO Office Space	SWAD IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,200,000.00	1,200,000.00	0	
20 001 0300014	Lease of SWAD KALINGA Office Space	SWAD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,620,000.00	1,620,000.00	0	
20 001 0300014	Lease of SWAD MT.PROVINCE Office Space	SWAD MT. PROVINCE	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	1,260,000.00	1,260,000.00	0	
20 001 0300014	LEASE OF REGIONAL WAREHOUSE FOR YEAR 2025	LSU	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	7,749,000.00	7,749,000.00	0	
20 001 0300014	LEASE OF SWAD ABRA SATELLITE WAREHOUSE FOR YEAR 2025	LSU	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	960,000.00	960,000.00	0	
21 001 0300014	LEASE OF SWAD APAYAO SATELLITE WAREHOUSE FOR YEAR 2025	LSU	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	570,000.00	570,000.00	0	
20 001 0300014	LEASE OF SWAD IFUGAO SATELLITE WAREHOUSE FOR YEAR 2025	LSU	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	420,000.00	420,000.00	0	
21 001 0300014	LEASE OF SWAD MT.PROVINCE SATELLITE WAREHOUSE FOR YEAR 2025	LSU	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	420,000.00	420,000.00	0	
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of DSWD FOCAR	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	126,000.00	126,000.00	0	

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21 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Abra	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Apayao	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Benguet	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Kalinga	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
21 001 0300014	Outsourcing of Transportation/Forwarding Services for the Delivery of Food and Non-Food Items within the Cordillera Administrative Region for CY 2025	DRMD-LSURROS	NO	Competitive Bidding	March-September	March-September	March-September	March-September	GoP	1,000,000.00	1,000,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Regional Capability Building for Area-Based Standards Network (ABSNet) Members	SS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	September	September	September	September	GoP	72,750.00	72,750.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	ABSNet Cluster Meetings (Cluster 1 - Baguio City)	SS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	13,500.00	13,500.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
21 001 0300014	ABSNet Cluster Meetings (Cluster 2 - Tabuk City, Kalinga)	SS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,500.00	7,500.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Outsourcing of Transportation Services for the Food for Work Monitoring and Technical Assistance to LGUs for FY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	196,000.00	196,000.00	0	
20 001 0300014	Outsourcing of Transportation Services for the Conduct of 1st and 2nd Semester Physical Inventory of Welfare Goods to Warehouses and Monitoring of DSWD and LGU Warehouses for 2025	DRMD	NO	NP-53.9 - Small Value Procurement	March-September	March-September	March-September	March-September	GoP	560,000.00	560,000.00	0	
20 001 0300014	QUARTERLY TECHNICAL SESSION RELATIVE TO PRIME-HRM	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	March-October	March-October	March-October	March-October	GoP	24,000.00	24,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.

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20 001 0300014	QUARTERLY HUMAN RESOURCE MERIT PROMOTION, SELECTION BOARD (HRMPSB) MEETING	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	February-October	February-October	February-October	February-October	GoP	22,000.00	22,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	QUARTERLY REGIONAL PERFORMANCE MANAGEMENT TEAM (RPMT MEETING)	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	February-October	February-October	February-October	February-October	GoP	8,000.00	8,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Semestral Regional Monitoring Team Meeting	TAAORSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-July	January-July	January-July	January-July	GoP	60,000.00	60,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Semestral Consultation Meeting for LSWDOs and the RMT	TAAORSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	April-October	April-October	April-October	April-October	GoP	60,000.00	60,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Memorandum Circular No. 18, Series of 2023 Rewards and Incentives: Field Office Rewards and Incentives Committee Meetings	TAAORSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	September-October	September-October	September-October	September-October	GoP	20,000.00	20,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Purchase and Delivery of Medical, Dental, Laboratory Supplies of RHWG for 2025	RHWG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	30,000.00	30,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Purchase and Delivery of Drugs and Medicines of RHWG for 2025	RHWG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	30,000.00	30,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Procurement of Tarpaulin of DRMD Events	DRMD	NO	NP-53.9 - Small Value Procurement	February-November	February-November	February-November	February-November	GoP	49,920.00	49,920.00	0	
20 001 0300014	Catering Services for Food for Responders/Volunteers at the Regional Warehouse	DRMD-LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	850,000.00	850,000.00	0	
20 001 0300014	Catering Services for Food for Responders/Volunteers at the Abra Satellite Warehouse	DRMD-LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
20 001 0300014	Catering Services for Food for Responders/Volunteers at the Apayao Satellite Warehouse	DRMD-LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
20 001 0300014	Catering Services for Food for Responders/Volunteers at the Ifugao Satellite Warehouse	DRMD-LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	100,000.00	100,000.00	0	

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20 001 0300014	Catering Services for Food for Responders/Volunteers at the Kalinga Satellite Warehouse	DRMD-LU/RRROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
20 001 0300014	Catering Services for Food for Responders/Volunteers at the Mountain Province Satellite Warehouse	DRMD-LU/RRROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY 2025 (FO & TC)	GSS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	176,400.00	176,400.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY 2025 (RH-WG)	RHWG	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	63,000.00	63,000.00	0	
20 001 0300014	Catering Services for the Quick Response Teams (QRT) Orientation for SWAD Ifugao and Mt. Province	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00	0	
20 001 0300014	Outsourcing of Transportation Services for the CSAP Monitoring and Meeting with the LGUs and Beneficiaries for FY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	196,000.00	196,000.00	0	
20 001 0300014	Pest Control at the Regional and Satellite Warehouses	DRMD-LU	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	777,480.00	777,480.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	PROCUREMENT OF TARPULIN FOR RISK RESILIENCY PROGRAM- PROJECT LAWLA AT BINHI	DRMD-CCAM	NO	NP-53.9 - Small Value Procurement	February-December	February-December	February-December	February-December	GoP	38,500.00	38,500.00	0	
20 001 0300014	Purchase of communication services - mobile	GSS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	918,000.00	918,000.00	0	
20 001 0300014	PURCHASE OF FUEL	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	3,000,000.00	3,000,000.00	0	
20 001 0300014	Replacement of Tires with wheel balancing and camber alignment	GSS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,384,000.00	1,384,000.00	0	
20 001 0300014	ELECTRIC EXPENSES	GSS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	2,180,000.04	2,180,000.04	0	
20 001 0300014	WATER EXPENSES	GSS	NO	Direct Contracting	January	January	January	January	GoP	365,000.00	365,000.00	0	
20 001 0300014	Change Oil of RPV's	GSS	NO	Direct Contracting	January	January	January	January	GoP	400,000.00	400,000.00	0	
20 001 0300014	Replacement of Brake Shoe & Brake Pads	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	January	January	January	January	GoP	1,300,000.00	1,300,000.00	0	
20 001 0300014	Emergency Repairs	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	February-November	February-November	February-November	February-November	GoP	916,000.02	916,000.02	0	
20 001 0300014	Managed Voice over Internet Protocol (VoIP) Communication System	ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,537,200.00	1,537,200.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Globe Plan Subscription	ICTS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	23,940.00	23,940.00	0	
20 001 0300014	Smart Plan Subscription	ICTS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	32,400.00	32,400.00	0	
20 001 0300014	Quarterly Preventive Maintenance of the FO Data Center Cooling System	ICTS	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	154,000.00	154,000.00	0	

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20 001 0300014	Purchase of 1-Year Subscription of BGMS Applications for Computer-Aided Design, Drafting, and Rendition of Projects	ICTS	NO	Competitive Bidding	January	January	January	January	GoP	1,398,225.00	1,398,225.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Purchase of License for the Renewal of 3 VEEAM Back Up and Replication Production Support, Adobe and Canva License Software for the use of DSWs CAR Staff	ICTS	NO	Competitive Bidding	January	January	January	January	GoP	1,294,710.00	1,294,710.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Internet Services for RRCY and SWAD Ifugao	ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	618,240.00	618,240.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Software-Defined Wide Area Network Service	ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,007,973.12	1,007,973.12	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Quarterly Preventive Maintenance of Generator Set	ICTS	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	260,000.00	260,000.00	0	
20 001 0300014	Managed Video Surveillance Service	ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,028,856.00	1,028,856.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	UNIMUS™ Network Automation and Configuration Management Tool Support License	ICTS	NO	Competitive Bidding	January	January	January	January	GoP	35,000.00	35,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	ONE (1) YEAR MAINTENANCE AGREEMENT FOR THE FIELD OFFICER CAR VIRTUAL ENVIRONMENT INFRASTRUCTURE	ICTS	NO	Competitive Bidding	January	January	January	January	GoP	270,000.00	270,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Online Purchase of Google Form Approvals Add On	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	10,000.00	10,000.00	0	
20 001 0300014	Online Purchase of Connectwise™ Screenconnect Remote Monitoring and Management Tool	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	80,000.00	80,000.00	0	
20 001 0300014	Capacity Development and Orientation on the New Government Procurement Act (RA 12009) for BAC Members, Technical Working Group, Technical Experts and End Users	PS	NO	NP-53.10 Lease of Real Property and Venue	April-May	April-May	April-May	April-May	GoP	198,000.00	198,000.00	0	

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20 001 0300014	Canvasser's Orientation	PS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	0	
20 001 0300014	Supplier's and Bidder's Forum	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	August	August	August	August	GoP	60,000.00	60,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	BAC Meetings, CMU and Other Emergency Activities and Regional Procurement Monitoring Team Meeting	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	119,000.00	119,000.00	0	
20 001 0300014	Inspectorate Meeting	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	May	May	May	May	GoP	24,000.00	24,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Technical Session of Accounting / Budget Section, Procurement Section and its Technical Working Group	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	February-August	February-August	February-August	February-August	GoP	16,000.00	16,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	Conference of Administrative Cluster to Operations Cluster	PS	NO	NP-53.10 Lease of Real Property and Venue	February-December	February-December	February-December	February-December	GoP	264,000.00	264,000.00	0	
20 001 0300014	Monthly PMANCOM MEETING for SWAD ABRA	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	72,000.00	72,000.00	0	
20 001 0300014	Stakeholders Semestral Meeting for SWAD ABRA	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	February-July	February-July	February-July	February-July	GoP	180,000.00	180,000.00	0	
20 001 0300014	Drinking Water for SWAD ABRA	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	9,000.00	9,000.00	0	
20 001 0300014	1st and 2nd Semestral SWAD Meeting for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	February-October	February-October	February-October	February-October	GoP	69,000.00	69,000.00	0	
20 001 0300014	Monthly PMANCOM Meeting for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	February-December	February-December	February-December	February-December	GoP	66,000.00	66,000.00	0	
20 001 0300014	Drinking Water for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	10,800.00	10,800.00	0	
20 001 0300014	Drinking Water for SWAD BENGUET	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	14,700.00	14,700.00	0	
20 001 0300014	Monthly PMANCOM Meeting for SWAD BENGUET	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	90,000.00	90,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025

20 001 0300014	1st and 2nd SWAD Semestral meeting for SWAD IFUGAO	SWAD IFUGAO	NO	NP-53 9 - Small Value Procurement	March-November	March-November	March-November	March-November	GoP	122,000.00	122,000.00	0
20 001 0300014	PMANCOM Monthly Meeting for SWAD IFUGAO	SWAD IFUGAO	NO	NP-53 9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	60,000.00	60,000.00	0
20 001 0300014	Drinking Water for SWAD IFUGAO	SWAD IFUGAO	NO	NP-53 9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	16,800.00	16,800.00	0
20 001 0300014	Catering for 1st and 2nd Semesters 2025 Learning Convension with SWAD Kalinga Staff	SWAD KALINGA	NO	NP-53 9 - Small Value Procurement	March-September	March-September	March-September	March-September	GoP	110,000.00	110,000.00	0
20 001 0300014	Catering for PMANCOM Monthly Meeting for SWAD KALINGA	SWAD KALINGA	NO	NP-53 9 - Small Value Procurement	February-December	February-December	February-December	February-December	GoP	88,000.00	88,000.00	0
20 001 0300014	Drinking Water for FY 2025 of SWAD Kalinga	SWAD KALINGA	NO	NP-53 9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	16,800.00	16,800.00	0
20 001 0300014	Purchase and Delivery of Drinking Water Supply for DSWD-SWAD Mountain Province for CY 2025	SWAD MT PROVINCE	NO	NP-53 9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	19,500.00	19,500.00	0
20 001 0300014	Catering Services with Free Venue for Monthly PMANCOM Meeting of SWAD Mountain Province for CY 2025	SWAD MT PROVINCE	NO	NP-53 9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	48,900.00	48,900.00	0
20 001 0300014	Catering with Free Use of Hall for Learning Convension of PAT- Based Staff of SWAD- MP	SWAD MT PROVINCE	NO	NP-53 9 - Small Value Procurement	April	April	April	April	GoP	66,000.00	66,000.00	0
GRAND TOTAL:										13,031,898.52	83,031,898.52	0

Consolidated by:


MARY MELODORA W. ANIPEC
 Procurement Section Head

Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Chairperson

Subject as to availability of Funds:


NORIE C. CASTAÑEDA
 OIC FMU Chief

Approved by:


MARIA A. CATBAGAN- APLATEN
 Dir. IV, Regional
 Director

Digitally signed by Maria A.
 Catbagan-Aplaten
 Date: 2024.09.25 19:17:20
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