Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for EV 2025

						circulate for Each	Procurement Act	ivity	Source				
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Open ng of Bids	Notice of Award	Contract Signing	e of Funds		mated Budget (PhP)		Remarks (brief description of Project
		-								Total	MOOE	со	
20 001													
0300014	Consultation Services - Developmental Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	84,000.00	84 000 00		
21 001										54,000.00	84,000.00	0	
	Consultation Services - Occupational Therapist	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	858,400.00	252 422 22		
21 001									-	030,400.00	858,400.00	0	
	Consultation Services - Pediatrician	RSCC	YES	NP-53.7 Highly Technical Consultants	January-December	January-December	January-December	January-December	GoP	269 050 00			
									GUF	268,050.00	268,050.00	0	
21 001 0300014	Purchase and Delivery of Food Supplies for RHWG	RHWG	YES	Competitive Bidding	January-December	January-December	January-December	January-December (	GoP	1,823,055.00	1,823,055.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Food Supplies for RRCY	RRCY	YES	Competitive Bidding	January-December	January-December	January-December	January-December G	SoP	1,152,297.50	1,152,297.50		The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - riwo Failed Bidding or Negotiated Procurement - Community Participation as the case may be.
21 001 0300014	Purchase and Delivery of Food Supplies for RSCC	RSCC	YES	Competitive Bidding	January-December	January-December	January-December	January-December G	oP	772,222.00	772,222.00	on C	The Mode of Procurement may be subject to change based on the sufficiency of bidding advirty thus, the node of procurement may be hanged to Negotiated Procurement - wo Failed Bidding or Negotiated rocurement - Community articipation as the case may be.
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RHWG	RHWG		Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December J	lanuary-December Go	DP .	1,186,906.00	1,186,906.00	ou m ch	he Mode of Procurement may be biject to change based on the accome of bidding activity thus, the ode of procurement may be anged to Negotiated Procurement - wo Failed Bidding, as the case may
22 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RRCY	RRCY		Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	lanuary-December J	anuary-December J.	anuary-December Gol	P	644,700.00	644,700.00	ou mo chi	e Mode of Procurement may be bject to change based on the come of bidding activity thus, the de of procurement may be anged to Negotiated Procurement - o Failed Bidding, as the case may
21 001 0300014	Purchase and Delivery of Other Supplies (Non-Food) for RSCC	RSCC		Competitive Bidding/NP-53.9 - Small Value Procurement	January-December J	anuary-December Ja	anuary-December Ja	inuary-December GoF	,	1,076,260.00	1,076,260.00	out mo cha	e Mode of Procurement may be ject to change based on the come of bidding activity thus, the de of procurement may be nged to Negotiated Procurement - Failed Bidding, as the case may

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement 21 001 Provision of Security Services for DSWD offices from January to February-February-February-February-Two Failed Bidding, as the case may Competitive Bidding 0300014 December for the year 2025 GSS YES December December December December GoP 12,585,913,92 12.585.913.92 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Provision of Janitorial Services for DSWD offices from January to February-February-February-February-Two Failed Bidding, as the case may Competitive Bidding 0300014 December for the year 2025 GSS YES December Decembe December 4.999.999.92 December GoP 4,999,999.92 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement 21 001 Two Failed Bidding, as the case may January-December January-December January-December GoP 0300014 Internet Services for the Field Office and its Satellite Offices YES Competitive Bidding 6.072.000.00 6,072,000.00 Lease of Office Space for Operations Cluster and Storage Rental for RAMS and NP-53.10 Lease of Real Property and 20 001 0300014 Records Data Center of FO CAR YES January-June Venue lanuary-lune January-June 6,300,000.00 January-June 6,300,000.00 0 SWAD NP-53.10 Lease of Real Property and 20 001 January-December January-December January-December Gop 0300014 Lease of SWAD ABRA Office Space ARRA NO Venue 1,920,000.00 1.920.000.00 21 001 SWAD NP-53.10 Lease of Real Property and 0300014 Lease of SWAD APAYAO Office Space APAYAO NO lanuary-December January-December January-December Gop 1.554.000.00 1,554,000.00 NP-53.10 Lease of Real Property and 20 001 SWAD 0300014 Lease of SWAD BENGUET Office Space BENGUET NO January-December January-December January-December January-December Venue 1,890,000.00 1,890,000.00 21 001 SWAD NP-53.10 Lease of Real Property and 0300014 Lease of SWAD IFUGAO Office Space IFUGAO NO anuary-December January-December January-December January-December 1,200,000.00 1,200,000.00 SWAD NP-53.10 Lease of Real Property and 20 001 KALINGA lanuary-December January-December January-December GoP 0300014 Lease of SWAD KALINGA Office Space NO Venue 1,620,000.00 1.620.000.00 SWAD MT. 20 001 NP-53.10 Lease of Real Property and 0300014 Lease of SWAD MT.PROVINCE Office Space PROVINCE NO January-December January-December January-December Gop 1,260,000.00 1,260,000.00 NP-53.10 Lease of Real Property and 20 001 January-December January-December January-December 0300014 LEASE OF REGIONAL WAREHOUSE FOR YEAR 2025 SU NO Venue 7,749,000.00 7.749.000.00 LEASE OF SWAD ABRA SATELLITE WAREHOUSE FOR YEAR NP-53.10 Lease of Real Property and 0300014 2025 NO anuary-December January-December January-December January-December GoP 960,000.00 960,000.00 NP-53.10 Lease of Real Property and 21 001 LEASE OF SWAD APAYAO SATELLITE WAREHOUSE FOR LSU 0300014 YEAR 2025 NO Venue January-December January-December January-December Gop 570,000.00 570.000.00 20 001 LEASE OF SWAD IFUGAO SATELLITE WAREHOUSE FOR YEAR NP-53.10 Lease of Real Property and January-December January-December January-December Gop 0300014 2025 LSU NO Venue 420,000.00 420,000.00 21 001 LEASE OF SWAD MT. PROVINCE SATELLITE WAREHOUSE NP-53.10 Lease of Real Property and NO anuary-December January-December 0300014 FOR YEAR 2025 RU January-December 420,000.00 420,000.00 20 001 Catering Services for the Response and Early Recovery Operation DRMD-0300014 Activities of the Quick Response Teams of DSWD FOCAR NP-53.9 - Small Value Procurement January-December January-December January-December Gop 126,000.00 126,000.00

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for EV 2025

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21 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Abra	DRMD- DRRS	NO	NP-53.9 - Small Value Procurement		====	r January-Decembe						
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Apayao	DRMD- DRRS	NO	NP-53.9 - Small Value Procurement			January-December			25,000.00	25,000.00	0	
	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Benguet	DRMD-								25,000.00	25,000.00	0	
0300014	Activities of the Quick Response Teams of SWAD Benguet	DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-Decembe	r GoP	25,000.00	25,000.00	0	
20 001 0300014	Catering Services for the Response and Early Recovery Operation Activities of the Quick Response Teams of SWAD Kalinga	DRMD- DRRS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-Decembe	GoP	25,000.00	25,000.00	0	
21 001 0300014	Outsourcing of Transportation/Forwarding Services for the Delivery of Food and Non-Food Items within the Cordillera Administrative Region for CY 2025	DRMD- LSU/RROS	NO	Competitive Bidding	March-September	March-September	March-September	March-September	GoP	1,000,000.00	1,000,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, it mode of procurement may be changed to Negotiated Procureme Two Failed Bidding, as the case in be.
													The Mode of Procurement may be subject to change based on the
	Regional Capability Building for Area-Based Standards Network (ABSNet) Members	ss		Competitive Bidding/NP-53.9 - Small Value Procurement	September	September	September	September	GoP	72,750.00	72,750.00	0	outcome of bicding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Falled Bicding, as the case makes
20 001 300014	ABSNet Cluster Meetings (Cluster 1 - Bagulo City)	ss		Competitive Bidding/NP-53.9 - Small Value Procurement	April	April	April	April	GoP	13,500.00	13,500.00	0	The Mode of Procurement may be subject to change based on the outcome of biciding activity thus, th mode of procurement may be changed to Negotiated Procuremen Two Failed Biciding, as the case may be.
21 001 300014	ABSNet Cluster Meetings (Cluster 2 - Tabuk City, Kalinga)	SS		Competitive Bidding/NP-53.9 - Small Value Procurement	May	May	Мау	May	GoP	7,500.00	7,500,00	0	The Mode of Procurement may be subject to change based on the outcome of biciding activity thus, the mode of procurement may be changed to Negotiated Procuremen Two Failed Biciding, as the case ma
	Outsourcing of Transportation Services for the Food for Work Monitoring and Technical Assistance to LGUs for FY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	196,000.00	196,000.00	0	DC.
	Outsourcing of Transportation Services for the Conduct of 1st and 2nd Semester Physical Inventory of Welfare Goods to Warehouses and Monitoring of DSWD and LGU Warehouses for 2025	DRMD	NO I	NP-53.9 - Small Value Procurement	March-September	March-September	March-September	March-September (	GoP	560,000.00	560,000.00	0	
20 001	QUARTERLY TECHNICAL SESSION RELATIVE TO PRIME-HRM	HRPPMS		Competitive Bidding/NP-53.9 - Small	March-October	March-Oclober	March-October N	flarch-October (d					The Mode of Procurement may be subject to charge based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may 20 001 QUARTERLY HUMAN RESOURCE MERIT PROMOTION. February-October February-October February-October 22,000.00 22,000.00 Value Procurement HRPPMS NO 0300014 SELECTION BOARD (HRMPSB) MEETING The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may QUARTERLY REGIONAL PERFORMANCE MANAGEMENT TEAM February-October February-October February-October GoP 8.000.00 8.000.00 Value Procurement 0300014 (RPMT MEETING) The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may 20 001 60.000.00 60,000,00 January-July January-July January-July GoP January-July TAAORSS NO Value Procurement 0300014 Semestral Regional Monitoring Team Meeting The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may Anril-October April-October April-October 60.000.00 60.000.00 Value Procurement April-October TAAORSS NO 0300014 Semestral Consultation Meeting for LSWDOs and the RMT The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Memorandum Circular No. 18, Series of 2023 Rewards and Competitive Bidding/NP-53.9 - Small Two Failed Bidding, as the case may 20 001 Incentives: Field Office Rewards and Incentives Committee September-October September-October September-October September-October GoP 20,000.00 20,000.00 Value Procurement TAAORSS NO 0300014 Meetings The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Purchase and Delivery of Medical, Dental, Laboratory Supplies of January-December January-December January-December January-December GoP 30,000.00 30,000.00 Competitive Bidding RHWG NO 0300014 RHWG for 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may January-December 30.000.00 30,000.00 January-December January-December GoP Competitive Bidding January-December 0300014 Purchase and Delivery of Drugs and Medicines of RHWG for 2025 RHWG NO February-February-February-February-49,920.00 49,920.00 NP-53.9 - Small Value Procurement November November November November DRMD NO 0300014 Procurement of Tarpaulin of DRMD Events Calering Services for Food for Responders/Volunteers at the DRMD January-December January-December 850,000.00 January-December January-December GoP 850,000.00 NP-53.9 - Small Value Procurement 0 NO U/RROS 0300014 Regional Warehouse 20 001 Calering Services for Food for Responders/Volunteers at the Abra DRMD January-December January-December January-December January-December 250,000.00 250,000.00 NP-53.9 - Small Value Procurement 0 NO II/RROS 0300014 Satellite Warehouse DRMD-Catering Services for Food for Responders/Volunteers at the January-December January-December January-December 250,000.00 250,000.00 NP-53.9 - Small Value Procurement 0 LU/RROS NO 0300014 Apayao Satellite Warehouse 20 001 Catering Services for Food for Responders/Volunteers at the Ifugad DRMD-January-December January-December January-December 100,000.00 100,000.00 0 NP-53.9 - Small Value Procurement LU/RROS NO 0300014 Satellite Warehouse

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025

		Departin	ent or soci	al welfare and Developm	ent Cordinera	Administrati	ve Region in	dicative Anni	iai Pr	ocurement Plan to	r FY 2025		
	Catering Services for Food for Responders/Volunteers at the Kalinga Satellite Warehouse	DRMD- LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
20 001 0300014	Cateriag Services for Food for Responders/Volunteers at the Mountain Province Satellite Warehouse	DRMD- LU/RROS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,000.00	250,000.00	0	
	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY 2025 (FO & TC)	GSS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	176.400.00	176.400.00	0	
	PURCHASE AND DELIVERY OF DRINKING WATER FOR FY	RHWG	NO	NP-53.9 - Small Value Procurement									
20 001	2025 (RHWG)  Catering Services for the Quick Response Teams (QRT) Orientation for SWAD flugao and Mt. Province		NO	NP-53.9 - Small Value Procurement	May	January-December  May	May	January-December May	GoP	63,000.00	63,000.00	0	
20 001 0300014	Outsourcing of Transportation Services for the CSAP Monitoring and Neeting with the LGUs and Beneficiaries for FY 2025	DRMD	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	196,000.00	196,000.00	0	
20 001 0300014	Pest Control at the Regional and Satellite Warehouses	DRMD-LU	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	777,480.00	777,480.00	0	. The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
20 001 0300014	PROCUREMENT OF TARPAULIN FOR RISK RESILIENCY PROGRAM- PROJECT LAWA AT BINHI	DRMD- CCAM	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	38,500.00	38,500.00	0	
20 001 0300014	Purchase of communication services - mobile	GSS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	918,000.00	918,000.00	0	
20 001 0300014	PURCHASE OF FUEL	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January	January	January	January	GoP	3,000,000.00	3,000,000.00	0	
20 001 0300014	Replacement of Tires with wheel balancing and camber alignment	GSS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,384,000.00	1,384,000.00	0	
	ELECTRIC EXPENSES	GSS	NO	Direct Contracting	January-December	January-December	January-December	January-December	G <sub>0</sub> P	2,180,000.04	2,180,000.04	0	
	WATER EXPENSES	GSS	NO	Direct Contracting	January	January	January	January	GoP	365,000.00	365,000.00	0	
	Chaage Oil of RPV's	GSS	NO	Direct Contracting	January	January	January	January	GoP	400,000.00	400,000.00	0	
	Replacement of Brake Shoe & Brake Pads	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	January	January	January	January	G <sub>0</sub> P	1,300,000.00	1,300,000.00	0	
20 001 0300014	Emergency Repairs	GSS	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	February- November	February- November	February- November	February- November	GoP	916,000.02	916,000.02	0	
0300014		ICTS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	G <sub>0</sub> P	1,537,200.00	1,537,200.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding adivity thus, the mode of procurement may be changed to Negotiated Procurement - Two Failed Bidding, as the case may be.
	Globe Plan Subscription	ICTS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	23,940.00	23,940.00	0	
20 001 0300014	Smart Plan Subscription	ICTS	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	32,400.00	32,400.00	0	
20 001 0300014	Quarterly Preventive Maintenance of the FO Data Center Cooling System	ICTS	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	G <sub>0</sub> P	154,000.00	154,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025 The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 Purchase of 1-Year Subscription of BGMS Applications for January 1,398,225.00 1,398,225.00 January January Competitive Bidding NO 0300014 Computer-Aided Design, Drafting, and Rendition of Projects ICTS The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Purchase of License for the Renewal of 3 VEEAM Back Up and Two Failed Bidding, as the case may 20 001 Replication Production Support, Adobe and Canva License Software 1,294,710.00 1,294,710.00 January January Competitive Bidding NO 0300014 for the use of DSWS CAR Staff The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may January-December January-December January-December GoP 618,240.00 618,240.00 20 001 NO Competitive Bidding 0300014 Internet Services for RRCY and SWAD Ifugao ICTS The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may lanuary-December January-December January-December January-December GoP 1.007.973.12 1.007.973.12 20 001 Competitive Bidding ICTS NO 0300014 Software-Defined Wide Area Network Service 260.000.00 260.000.00 20 001 March-December March-December March-December March-December NP-53.9 - Small Value Procurement ICTS NO 0300014 Quarterly Preventive Maintenance of Generator Set The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may January-December January-December January-December GoP 1.028.856.00 1.028,856.00 Competitive Bidding ICTS NO 0300014 Managed Video Surveillance Service The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may 20 001 UNIMUS™ Network Automation and Configuration Management 35.000.00 35,000,00 January GoP Competitive Bidding January January lanuary NO CTS 0300014 Tool Support License The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement -Two Failed Bidding, as the case may 20 001 ONE (1) YEAR MAINTENANCE AGREEMENT FOR THE FIELD 270,000.00 270,000.00 January January GoP January ompetitive Bidding January 0300014 OFFICER CAR VIRTUAL ENVIRONMENT INFRASTRUCTURE ICTS NO NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and 20 001 GoP 10,000.00 10.000.00 January January Online Subscriptions ICTS 0300014 Online Purchase of Google Form Approvals Add On NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant

April-May

January

April-May

80,000.00

198,000.00

GoP

G<sub>0</sub>P

lanuary

April-May

80,000.00

198,000.00

(POL) Products, Airline Tickets and

NP-53.10 Lease of Real Property and

Online Subscriptions

January

April-May

20 001 Online Purchase of Connectwise™ Screenconnect Remote

Capacity Development and Orientation on the New Government

20 001 Procurement Act (RA 12009) for BAC Members, Technical Working

0300014 Monitoring and Management Tool

0300014 Group, Technical Experts and End Users

ICTS

NO

NO

Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2025

		Departme	ent of Socia	I Welfare and Developme	nt Cordillera	Administrativ	e Region inc	ICALIVE AIIII	arrio	Calement Flam for	112020		
20 001							April		GoP.	50,000.00	50,000.00	0	
0300014	Canvasser's Orientation	PS		Competitive Bidding/NP-53.9 - Small									The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may
20 001	Supplier's and Bidder's Forum	PS		Value Procurement	August	August	August	August	G <sub>0</sub> P	60,000.00	60,000.00	0	be.
20 001	BAC Meetings, CMU and Other Emergency Activities and Regional Procurement Monitoring Team Meeting	PS		Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	G <sub>0</sub> P	119,000.00	119,000.00	0	
20 001		PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	Мау	May	Мау	May	GoP	24,000.00	24,000.00	0	The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Falled Bidding, as the case ma be.
	Inspectorate Meeting			Competitive Bidding/NP-53.9 - Small						40,000,00	40,000,00		The Mode of Procurement may be subject to change based on the outcome of bidding activity thus, the mode of procurement may be changed to Negotiated Procurement Two Failed Bidding, as the case may
20 001	Technical Session of Accounting / Budget Section, Procurement Section and its Technical Working Group	PS	NO	Value Procurement	February-August	February-August	February-August	February-August	G <sub>0</sub> P	16,000.00	16,000.00	0	be.
20.004	t Conference of Administrative Cluster to Operations Cluster	PS	NO	NP-53.10 Lease of Real Property and Venue	February- December	February- December	February- December	February- December	GoP	264,000.00	264,000.00	0	
20,004		SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	72,000.00	72,000.00	0	
20,001		SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	February-July	February-July	February-July	February-July	GoP	180,000.00	180,000.00	0	
20 001		SWAD ABRA	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	9,000.00	9,000.00	0	
20 001	1 4 1st and 2nd Semestral SWAD Meeting for SWAD APAYAO	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	February-October	February-October	February-October	February-October	GoP	69,000.00	69,000.00	0	
20.00		SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	February- December	February- December	February- December	February- December	GoP	66,000.00	66,000.00	0	
20.00		SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	January-Decembe	r January-December	January-December	January-December	GoP	10,800.00	10,800.00	0	
20.00		SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	January-Decembe	r January-Decembe	January-December	January-December	GoP	14,700.00	14,700.00	0	
20.00		SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	January-Decembe	r January-Decembe	January-December	January-December	GoP	90,000.00	90,000.00	0	

		Departme	nt ot Soc	ial Welfare and Developme									1
0001		SWAD IFUGAO	NO	NF-53 9 - Small Value Procurement	March-November	March-November	March-November	March November	GoP	122,000.00	122,000.00	0	
0 001		SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	Levis y Contro	Jamuery-Decomber	January-December	January Describer	GoP	60,000 00	60,000.00	0	
0.001		SWAD IFUGAO	NO	NP-53 9   Small Value Procurement	January December	January-December	January-Downbar	January December	GoP	16.800.00	16,800 00	0	
20.001	Denking Water for SWAD IFUGAO  Calening for 1st and 2nd Semesters 2025 Learning Convertation	SWAD KALINGA	NO	NP-53 9 - Smell Value Procurement	March-September	March-September	March-September	March September	GoP	1 10 000 00	110.000.00	0	
	with SWAD Kellings Claff	SWAD KALINGA	NO	NP-53 9 Small Value Procidement	Septiment Community	February December	February Decambles	February- December	GoP	88.000.00	88,000.00	0	
	Catering for PMANC OM Monthly Meeting for SWAD KALINGA	SWAD KALINGA	NO	NP-53 9 - Small Value Procurement	January-December	January-Decamber	January Carambar	January December	GoP	16,800.00	16,800 00	0	
20.004	Dontung Water for FY 2025 of SWAD Kallings Purchase and Delivery of Drinking Water Supply for DSWD-SWAD	SWAD NT PROVINCE	NO	NP 53 9 Small Value Procurement	Јалиату-Оесетве	January-December	January December	January December	GoP	19,500.00	19,500.00	0	
	Mountain Province for CV 2025  Colervity Services with Free Venue for Micratiny PSAANCOM Meeting	SWAD NT PROVINCE	NO	NP-53 9 Small Value Procurement	January-December	January-December	January December	January Oscarober	Gop	48,900.00	48,900.00	0	
20 00 1	of 5WAD Mountain Province for CY 2025  Cataring with Free Use of Hall for Learning Conversation of PAT.	SWAD NT PROVINCE	NO	NP-53 6 - Smith Value Procurement	April	April	April	April	Gop	66,000 00	66,000 00	0	
030001	4 Based Staff of SWALL IN								Ш	13,031,898.52	83,031,898,52		
	GRAND TOTAL:  Consolidated by:  MARY MELOOD WE W. ANIPEW			Recommending Approval b	y;		NOTIE COAS	availability of Fu	nds:		MARIA A, CATBAC	Catbagai Date 20: +08'00'	signed by Maria A. n-Aplaten 24.09,25 19:17:20
	Procurement Section Head			BAC Chairperson			OIC FMID Chief	1	_		Director		