

Department of Social Welfare and Development Cordillera Administrative Region 26th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	BOARD AND LODGING FOR THE CONSULTATION DIALOGUE / POLICY FORUM WITH THE FIVE PILLARS OF JUSTICE ON THE IMPLEMENTATION OF RA 9344 AS AMENDED OR THE JUVENILE JUSTICE AND WELFARE ACT	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	167,000.00	167,000.00	0	
20 001 0300014	CONSULTATION DIALOGUE / POLICY FORUM WITH THE FIVE PILLARS OF JUSTICE ON THE IMPLEMENTATION OF RA 9344 AS AMENDED OR THE JUVENILE JUSTICE AND WELFARE ACT- SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,500.00	1,500.00	0	
20 001 0300014	CONSULTATION DIALOGUE / POLICY FORUM WITH THE FIVE PILLARS OF JUSTICE ON THE IMPLEMENTATION OF RA 9344 AS AMENDED OR THE JUVENILE JUSTICE AND WELFARE ACT- REFERENCE MATERIALS	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	27,000.00	27,000.00	0	
20 001 0300014	CONSULTATION DIALOGUE / POLICY FORUM WITH THE FIVE PILLARS OF JUSTICE ON THE IMPLEMENTATION OF RA 9344 AS AMENDED OR THE JUVENILE JUSTICE AND WELFARE ACT- TOKEN	RJJWC	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	20,100.00	20,100.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BAGUIO CITY(NUTRIBUN & COOKIES)	SFP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	265,500.00	265,500.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BAGUIO CITY	SFP	NO	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	2,434,500.00	2,434,500.00	0	
21 001 0300014	CALIBRATION OF WEIGHING SCALES AT THE REGIONAL WAREHOUSE	DRMD	NO	NP-53.5 Agency-to-Agency	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	17,120.04	17,120.04	0	
20 001 0300014	REIMBURSEMENT OF REPAIR AND MAINTENANCE OF RPV EXPENSES USED DURING THE REPAIR OF THE RPV LAST SEPTEMBER 24,2024 AT SWAD LAGAWE, IFUGAO	SWAD IFUGAO	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	345.00	345.00	0	
20 001 0300014	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FOCAR- FIELD OFFICE	DRMD	NO	NP-53.9 - Small Value Procurement	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	GoP	125,000.00	125,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FOCAR- BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	OCTOBER TO DECEMBER	GoP	50,000.00	50,000.00	0	
20 001 0300014	STRATEGIC PLANNING WORKSHOP FOR EPAHP NCT,NPMO AND RPMOS-B & L	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,241,000.00	1,241,000.00	0	
20 001 0300014	STRATEGIC PLANNING WORKSHOP FOR EPAHP NCT,NPMO AND RPMOS-LEI AND TOKEN	EPAHP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	22,000.00	22,000.00	0	
21 001 0300014	STRATEGIC PLANNING WORKSHOP FOR EPAHP NCT,NPMO AND RPMOS-EVENTSTYLING	EPAHP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	60,000.00	60,000.00	0	
20 001 0300014	STRATEGIC PLANNING WORKSHOP FOR EPAHP NCT,NPMO AND RPMOS-DOCUMENTER	EPAHP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	10,000.00	10,000.00	0	

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21 001 0300014	Board and Lodging for the 4Ps Regional Conference and Partnership Gathering for CY 2024	4Ps- RPMO	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	503,600.00	503,600.00	0
20 001 0300014	Catering Services with Hall Rental for the 4Ps Regional Conference and Partnership Gathering for CY 2024	4Ps- RPMO	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	501,100.00	501,100.00	0
20 001 0300014	Plaques for the 4Ps Regional Conference and Partnership Gathering for CY 2024	4Ps- RPMO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	210,000.00	210,000.00	0
20 001 0300014	Process documentation for the 4Ps Regional Conference and Partnership Gathering for CY 2024	4Ps- RPMO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	40,000.00	40,000.00	0
21 001 0300014	Event Styling for the 4Ps Regional Conference and Partnership Gathering for CY 2024	4Ps- RPMO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	150,000.00	150,000.00	0
21 001 0300014	CATERING SERVICES FOR THE BENCHMARKING WITH DSWD FO 3 ON EPIC AND HRWS BEST PRACTICES	HRPPMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	6,000.00	6,000.00	0
20 001 0300014	CATERING SERVICES FOR THE BUSINESS/PROFESSIONAL COMMUNICATION SEMINAR FOR GIP	SECTORS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	4,800.00	4,800.00	0
21 001 0300014	PURCHASE OF OTHER SUPPLIES FOR PRINTERS (MAINTENANCE KIT)	PSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	94,000.00	94,000.00	0
21 001 0300014	LOAD ALLOWANCE OF CIS PERSONNEL FOR 3RD AND 4TH QUARTER	CIS	NO	Direct Contracting/ Shopping	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	70,800.00	70,800.00	0
20 001 0300014	Board and Lodging for the 4Ps Year-End Synergy and Wellness Activity for CY 2024- Ifugao	4Ps- LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	117,000.00	117,000.00	0
21 001 0300014	Board and Lodging for the 4Ps Year-End Synergy and Wellness Activity for CY 2024- Kalinga	4Ps- LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	76,900.00	76,900.00	0
20 001 0300014	Catering Services for the 4Ps Year-End Synergy and Wellness Activity for CY 2024- Abra	4Ps- LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	60,000.00	60,000.00	0
21 001 0300014	Catering Services for the 4Ps Year-End Synergy and Wellness Activity for CY 2024- MP	4Ps- LDS	NO	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	25,500.00	25,500.00	0
20 001 0300014	Catering Services for the 4Ps Year-End Synergy and Wellness Activity for CY 2024- RPMO	4Ps- LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	58,000.00	58,000.00	0
21 001 0300014	REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	62,580.00	62,580.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NCT,NPMO AND RPMOs	EPAHP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	24,000.00	24,000.00	0
20 001 0300014	CONSULTATION DIALOGUE AND LEARNING CONVERSATION ON WASH AND LEARN FOR COMMUNITY-BASED ORGANIZATIONS AND LGUs OF ABRA	SFP	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	135,000.00	135,000.00	0

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20 001 0300014	PURCHASE AND DELIVERY OF HARDWARE MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA BAGUIO	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	36,050.00	36,050.00	0
20 001 0300014	PURCHASE AND DELIVERY OF POULTRY SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA BENGUET	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	79,450.00	79,450.00	0
21 001 0300014	PURCHASE AND DELIVERY OF BAKING SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	24,898.00	24,898.00	0
20 001 0300014	PURCHASE AND DELIVERY OF POULTRY SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	33,720.00	33,720.00	0
20 001 0300014	PURCHASE AND DELIVERY OF BAKING SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA ABRA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	29,800.00	29,800.00	0
21 001 0300014	MEALS AND SNACKS FOR THE CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BAHAY PAG-ASA'S -ABRA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	21,600.00	21,600.00	0
20 001 0300014	MEALS AND SNACKS FOR THE CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BAHAY PAG-ASA'S -KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	9,000.00	9,000.00	0
20 001 0300014	MEALS AND SNACKS FOR THE CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BAHAY PAG-ASA'S -IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	6,300.00	6,300.00	0
21 001 0300014	CAPABILITY BUILDING AND GENERAL ASSEMBLY FOR AREA-BASED STANDARDS NETWORK (ABSNET) MEMBERS-BOARD AND LODGING	SS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	121,000.00	121,000.00	0
21 001 0300014	CAPABILITY BUILDING AND GENERAL ASSEMBLY FOR AREA-BASED STANDARDS NETWORK (ABSNET) MEMBERS-ADVOCACY MATERIALS	SS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	58,120.00	58,120.00	0
20 001 0300014	PURCHASE AND DELIVERY OF BAKING SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT: CONDUCT OF LIVELIHOOD SKILLS TRAINING AND PROVISION OF LIVELIHOOD PACKAGE FOR BPA BAGUIO	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	26,182.00	26,182.00	0
20 001 0300014	OCULAR VISIT OF DSWD CENTRAL OFFICE, WORLD BANK, AND UNITED NATIONS-WORLD FOOD PROGRAMME TO DSWD CAR RISK RESILIENCY PROGRAM CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECT	DRMD	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	71,200.00	71,200.00	0

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21 001 0300014	KNOWLEDGE SHARING SESSIONS ON SOCIAL MARKETING AND WRITING NOMINATIONS	LDS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	245,600.00	245,600.00	0
21 001 0300014	KNOWLEDGE SHARING SESSIONS ON SOCIAL MARKETING AND WRITING NOMINATIONS-SUPPLIES	LDS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	160.00	160.00	0
21 001 0300014	PURCHASE OF PAYOUT ALL-IN-ONE RAPID DEPLOY ACCESS SERVER (PARDAS) HARDWARE	ICTMS	NO	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,250,000.00	1,250,000.00	0
20 001 0300014	BOARD AND LODGING FOR THE TECHNICAL ASSISTANCE FORUM ON PAG-ABOT PROGRSM AND RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS	STU	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	176,600.00	176,600.00	0
21 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR PAG-ABOT PROGRAM	STU	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	100,000.00	100,000.00	0
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	NO	Direct Contracting	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	23,028.00	23,028.00	0
21 001 0300014	REPAIR AND MAINTENANCE OF RPV SCB 1171 CLOSEVAN AUTOKID	GSS	NO	Direct Contracting	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,955.00	24,955.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CAPABILITY BUILDING AND GENERAL ASSEMBLY FOR AREA-BASED STANDARDS NETWORK (ABSNET) MEMBERS	SS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	19,200.00	19,200.00	0
21 001 0300014	PURCHASE OF TOOLS AND EQUIPMENT TO BE USED TO PROVIDE TECHNICAL ASSISTANCE IN THE FIELD OFFICE, CENTERS AND SWAD OFFICES	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	385,850.00	385,850.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SALA SET FOR THE OFFICE OF TH 4PS DIVISION CHIEF	4PS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	30,000.00	30,000.00	0
21 001 0300014	SUPPLY, FABRICATION AND INSTALLATION OF INFORMATION BOARD AND SIGNAGE FOR RHWG	RHWG	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	50,000.00	50,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT FOR DSWD CAR	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	336,473.75	336,473.75	0
21 001 0300014	PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA'S	RJJWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	47,070.00	47,070.00	0
20 001 0300014	PURCHASE AND DELIVERY OF PRINTER FOR PAG-ABOT PROGRAM USE	STU	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	16,000.00	16,000.00	0
21 001 0300014	BOARD AND LODGING FOR THE ENHANCING COLLABORATION AND UNITY: A SYNERGY EXPERIENCE FOR THE ADMINISTRATIVE CLUSTER	PS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,094,500.00	1,094,500.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION FOR THE ENHANCING COLLABORATION AND UNITY: A SYNERGY EXPERIENCE FOR THE ADMINISTRATIVE CLUSTER	PS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	179,088.00	179,088.00	0
21 001 0300014	PURCHASE AND DELIVERY OF TOTE BAG FOR SUPPLIER'S FORUM 2024	PS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	27,000.00	27,000.00	0
21 001 0300014	PURCHASE AND DELIVERY OF TONERS WITH FREE USE AND MAINTENANCE OF HEAVY-DUTY PRINTERS	ICTS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	507,150.00	507,150.00	0

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20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIERS FOR PAMANA-SLP STAFF AT RPMO AND PROVINCIAL LEVEL	SLP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	28,187.00	28,187.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION FOR THE WORKSHOP ON THE DEVELOPMENT OF DTATA GOVERNANCE FRAMEWORK AND POLICY	PDPs	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	97,900.00	97,900.00	0
20 001 0300014	BOARD AND LODGING FOR THE YEAR-END ASSESSMENT AND ENHANCEMENT WORKSHOP ON PEACE AND DEVELOPMENT PROGRAMS	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,163,000.00	2,163,000.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION FOR THE YEAR-END ASSESSMENT AND ENHANCEMENT WORKSHOP ON PEACE AND DEVELOPMENT PROGRAMS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	95,940.00	95,940.00	0
20 001 0300014	PURCHASE AND DELIVERY OF TOKEN FOR THE YEAR-END ASSESSMENT AND ENHANCEMENT WORKSHOP ON PEACE AND DEVELOPMENT PROGRAMS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	16,000.00	16,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF TRAINING MATERIALS FOR THE YEAR-END ASSESSMENT AND ENHANCEMENT WORKSHOP ON PEACE AND DEVELOPMENT PROGRAMS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	39,600.00	39,600.00	0
20 001 0300014	PRODUCTION OF PLAQUE FOR THE YEAR-END ASSESSMENT AND ENHANCEMENT WORKSHOP ON PEACE AND DEVELOPMENT PROGRAMS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	14,000.00	14,000.00	0
20 001 0300014	PURCHASE OF SUPPLIES AND MATERIALS FOR WELLNESS DAY	FMD	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,710.00	2,710.00	0
20 001 0300014	HONORARIUM OR PROFESSIONAL SERVICE FEE FOR WELLNESS DAY	FMD	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	58,000.00	58,000.00	0
20 001 0300014	HONORARIUM OR PROFESSIONAL SERVICE FEE FOR CULMINATING ACTIVITY	FMD	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	25,000.00	25,000.00	0
20 001 0300014	BOARD AND LODGING FOR THE FORUM ON SOCIAL PROTECTION LAWS AND POLICIES IN OBSERVANCE OF THE 18 DAY CAMPAIGN	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	75,000.00	75,000.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DRMD PROGRAM FOR 2024-APAYAO	DRMD	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	56,000.00	56,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM FOR VARIOUS LGUS IN CAR	SFP	NO	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,600,000.00	3,600,000.00	0
20 001 0300014	Purchase of Eating Utensil, Kitchen Utensils and Micronutrient Powder for the Supplementary Feeding Program	SFP	NO	Competitive Bidding	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	GoP	8,550,000.00	8,550,000.00	0
20 001 0300014	Supplementary Feeding Program Learning Conversations and Program Implementation Monitoring in Benguet and Mt. Province-Board and Lodging	SFP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	81,000.00	81,000.00	0
20 001 0300014	Outsourcing of Transportation for the Supplementary Feeding Program Learning Conversations and Program Implementation Monitoring in Benguet and Mt. Province	SFP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	0

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20 001 0300014	Purchase and Delivery of Semi-Expendable Equipment for DSWD-CAR Staff	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	724,500.00	724,500.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKA 369	GSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	51,750.00	51,750.00	0	
20 001 0300014	MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF DSWD FOCAR TRAINING CENTER BUILDINGS FROM JULY 2024 TO DECEMBER 2024	BGMS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	90,000.00	90,000.00	0	Amend 10th Supplemental APP; For Cancellation by EU.
GRAND TOTAL:										27,318,926.79	27,318,926.79	-	

Consolidated by:


MARY MELODEE ANNE W. ANIPEC
 Procurement Section Head

Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Chairperson

Subject as to availability of Funds:


NORIE C. CASTAÑEDA
 OIC FMD Chief

Approved by:


MARIA C. APLATEN
 Dir. IV, Regional
 Director

Digitally signed by Maria A. Catbagan-Aplatén
 Date: 2024.10.17 09:59:43 +08'00'