

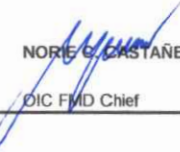



Department of Social Welfare and Development Cordillera Administrative Region 24th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	CATERING SERVICES FOR THE SUPPLEMENTAL PROPOSAL TO THE QUARTERLY LEARNING CONVERSATIONS FOR PROTECTIVE SERVICES DIVISION	SOCPEN	NO	NP-53.9 - Small Value Procurement	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	SEPTEMBER-NOVEMBER	GoP	30,000.00	30,000.00	0	
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR NEWLY HIRED DRMD STAFF	DRMD	NO	Direct Contracting	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	4,500.00	4,500.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR AKAP TO BE USED DURING OFFSITE AND ONSITE PAY OUTS	CIS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	226,232.00	226,232.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SOCIAL PENSION PROGRAM PAY-OUT AND OTHER RELATED ACTIVITY FOR INDIGENT SENIOR CITIZEN WITHIN THE CORDILLERA	SOCPEN	NO	NP-53.9 - Small Value Procurement	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	GoP	359,630.00	359,630.00	0	
20 001 0300014	REPAIR AND MAINTENANCE (TIRES) OF RPV Y4 P171	GSS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	23,200.00	23,200.00	0	
20 001 0300014	LAY-OUTING AND PRINTING OF IEC MATERIALS FOR SECTORS	SMU	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	64,750.00	64,750.00	0	
21 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE ORIENTATION ON CYBER SECURITY AWARENESS AND GBV MONITORING SYSTEM	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	65,900.00	65,900.00	0	
20 001 0300014	BOARD AND LODGING FOR LEARNING CONVERSATION FOR THE REGIONAL FEDERATION OF PERSONS WITH DISABILITY AND PROVINCIAL PWD FOCAL PERSONS	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	72,650.00	72,650.00	0	
21 001 0300014	OFFICE SUPPLIES FOR THE SUPPLEMENTARY FEEDING PROGRAM	SFP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	6,652.00	6,652.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SND 1190	GSS	NO	Direct Contracting	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	26,689.00	26,689.00	0	
20 001 0300014	AMENDMENT TO THE APPROVED TRAINING OF TRAINERS ON LIFE SKILLS FOR BAHAY PAG-ASA STAFF	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	261,050.00	261,050.00	0	Amend 17th Supplemental APP, Board and Lodging from 250,600 to 261,050

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20 001 0300014	DELIBERATION AND AWARDDING OF WINNERS INDER DSWD MEMORANDUM CIRCULAR NO.18, SERIES OF 2023 OR THE PROVISION OF REWARDS AND INCENTIVES- CATERING SERVICES	TAAORSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	20,000.00	20,000.00	0	
20 001 0300014	DELIBERATION AND AWARDDING OF WINNERS INDER DSWD MEMORANDUM CIRCULAR NO.18, SERIES OF 2023 OR THE PROVISION OF REWARDS AND INCENTIVES- ADVOCACY MATERIALS	TAAORSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	136,000.00	136,000.00	0	
21 001 0300014	DELIBERATION AND AWARDDING OF WINNERS INDER DSWD MEMORANDUM CIRCULAR NO.18, SERIES OF 2023 OR THE PROVISION OF REWARDS AND INCENTIVES- CERTIFICATE FRAMES	TAAORSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	36,400.00	36,400.00	0	
20 001 0300014	DELIBERATION AND AWARDDING OF WINNERS INDER DSWD MEMORANDUM CIRCULAR NO.18, SERIES OF 2023 OR THE PROVISION OF REWARDS AND INCENTIVES- PLAQUE	TAAORSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	86,400.00	86,400.00	0	
20 001 0300014	WISUPPORT PROGRAM LAUNCHING	CIS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	75,250.00	75,250.00	0	
21 001 0300014	TEAM BUILDING SEMINAR- WORKSHOP AMONG THE REGIONAL MANAGEMENT COMMITTEE (RMANCOM)	PDPS	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	56,300.00	56,300.00	0	
20 001 0300014	CANCELLATION OF RESEARCH FORUM ACTIVITY	PDPS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	22,750.00	22,750.00	0	Amend Final APP, Cancelled by the EU
GRAND TOTAL:										1,551,603.00	1,551,603.00	-	
Consolidated by:				Recommending Approval by:				Subject as to availability of Funds:				Approved by:	
 MARY MELODEE ANNE W. ANIWEH Procurement Section Head				 RINA CLAIRE L. REYES BAC Chairperson				 NORIE C. CASTAÑEDA DIC FMD Chief				 MARIA C. APLATEN Dir.IV, Regional Director	