

Department of Social Welfare and Development Cordillera Administrative Region 23rd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE OTHER EQUIPMENT FOR THE PROTECTIVE SERVICES DIVISION PROPER AND SOCIAL PENSION PROGRAM FOR GUESTS AND CLIENTS	PSD/SOCP EN	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	42,000.00	42,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPANDABLE OFFICE EQUIPMENT FOR PAG-ABOT PROGRAM USE	STU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	83,700.00	83,700.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT OF PANTAWID FAMILYANG PILIPINO PROGRAM STAFF	4PS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	3,409,000.00	3,409,000.00	0	
20 001 0300014	LOAD ALLOWANCE FOR THE BFIRST STAFF FOR FY 2024	NHTS	NO	Direct Contracting	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	GoP	3,600.00	3,600.00	0	
20 001 0300014	PRODUCTION OF DRMD ADVOCACY NOTEBOOK	SMU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	75,000.00	75,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF NAMESTAMP FOR THE USE OF 4PS PROVINCIAL OPERATIONS OFFICE STAFF	4PS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	11,500.00	11,500.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT REQUEST FOR VARIOUS PROGRAM (4PS AND ICTMS STAFF)	4PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	225,000.00	0	225,000.00	
20 001 0300014	PEST CONTROL AT FIELD OFFICE-CAR	GSS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	72,600.00	72,600.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT FOR PAG-ABOT PROGRAM	STU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	274,000.00	274,000.00	0	
20 001 0300014	PURCHASE OF OFFICE PRINTERS FOR PAMANA-SLP	SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	210,000.00	210,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF LAPTOP WORKSTATIONS FOR DSWD CAR STAFF	ICTS	NO	Competitive Bidding	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	920,720.00	0	920,720.00	
20 001 0300014	CASE CONFERENCES/MEETING RELATED TO THE PAG-ABOT PROGRAM	STU	NO	NP-53.9 - Small Value Procurement	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	SEPTEMBER- DECEMBER	GoP	40,000.00	40,000.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE CREATION OF TECHNICAL WORKING GROUP FOR PAG-ABOT PROGRAM AT REGIONAL LEVEL	STU	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00	0	
21 001 0300014	ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT (ODM) TRAINING FOR THE KALAHI-CIDSS - NCDDP - ADDITIONAL FINANCING OPERATIONS AND MAINTENANCE GROUPS	KALAHI	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement; Shopping; Agency-to-Agency	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	2,457,170.00	2,457,170.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR AKAP AND AICS STAFF	CIS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	1,587,350.00	1,587,350.00	0	
20 001 0300014	PRODUCTION AND PRINTING OF ADVOCACY AND IEC MATERIALS	SMU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	60,950.00	60,950.00	0	
20 001 0300014	PROCUREMENT OF PRE-PACKED FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT	DRMD	NO	Competitive Bidding	OCTOBER- DECEMBER	OCTOBER- DECEMBER	OCTOBER- DECEMBER	OCTOBER- DECEMBER	GoP	49,457,028.50	49,457,028.50	0	

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21 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - KKB	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	100,000.00	100,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS RPMO - KKB	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	85,000.00	85,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - PAMANA	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	266,744.64	266,744.64	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - AF	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	158,657.18	158,657.18	0	
20 001 0300014	PRODUCTION AND PRINTING OF IEC MATERIALS AND ADVOCACY COLLATERALS FOR DSWD FO CAR KALAHI-CIDSS	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	350,000.00	350,000.00	0	
21 001 0300014	BOARD AND LODGING FOR THE CAPABILITY BUILDING AND ACCREDITATION ASSESSMENT ON PRE-MARRIAGE COUNSELING FOR PRE-MARRIAGE COUNSELORS	TARA	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	802,200.00	802,200.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF TOKEN FOR THE CAPABILITY BUILDING AND ACCREDITATION ASSESSMENT ON PRE-MARRIAGE COUNSELING FOR PRE-MARRIAGE COUNSELORS	TARA	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	11,928.00	11,928.00	0	
20 001 0300014	PETTY CASH OF FOOD SUPPLIES (WET MARKET) FOR THE RESIDENTS OF RHWG	RHWG	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	12,480.00	12,480.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF IEC MATERIALS FOR RRP-CCAM CONVENTION	DRMD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,500.00	17,500.00	0	
21 001 0300014	TOKEN FOR THE JOINT NUTRITION SYMPOSIUM FOR CHILD DEVELOPMENT WORKERS AND BARANGAY NUTRITION SCHOLAR	SFP	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	5,000.00	5,000.00	0	
20 001 0300014	Improvement of Emergency Access of RRCY Dormitory Building and Repair and Replacement of Ceiling of Skills Training Building - Second Posting	RRCY	NO	NP-53.1-Two Failed Biddings	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	1,198,000.00	1,198,000.00	0	Update Mode of Procurement from Competitive Bidding to NP-53.1- Two Failed Biddings
20 001 0300014	PURCHASE AND DELIVERY OF LAPTOPS FOR DSWD DIGITAL TRANSFORMATION STAFF	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	899,850.00	899,850.00	0	Amend 10th Supplemental APP: For cancellation as requested by the End-User
20 001 0300014	QUARTERLY TECHNICAL ASSISTANCE SESSION WITH CIVIL SERVICE COMMISSION (CSC) CENTRAL OFFICE (CO) RELATIVE TP PRIME-HRM (PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT)- 1st and 3rd Quarter	HRPPMS	NO	NP-53.9 - Small Value Procurement	FEBRUARY AND AUGUST	FEBRUARY AND AUGUST	FEBRUARY AND AUGUST	FEBRUARY AND AUGUST	GoP	12,000.00	12,000.00	0	Amend Final APP: For cancellation as requested by the End-User
21 001 0300014	BOARD AND LODGING FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NPMO AND RPMO	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	874,000.00	874,000.00	0	Amend 1st Supplemental APP: For cancellation and new procurement as requested by the End-User due to increase of pax
20 001 0300014	CATERING SERVICES FOR THE LEARNING CONVERSATIONS-ADMINISTRATIVE CLUSTER (MAY)	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	3,000.00	3,000.00	0	Amend Final APP- For cancellation of provision scheduled on May 2024 (did not conduct)
GRAND TOTAL:										60,763,128.32	59,617,408.32	1,145,720.00	

Consolidated by:

MARY MELODIE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES

BAC Chairperson

Subject as to availability of Funds:

NOBIE E. CASTANEDA

OIC FMD Chief

Approved by:

MARIA C. APLA TEN

Dir. IV, Regional Director