

Department of Social Welfare and Development Cordillera Administrative Region 22nd Supplemental Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SLC 941	GSS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	69,000.00	69,000.00	0	
20 001 0300014	UPHOLSTERY OF SOFA COVER FOR OFFICE OF THE 4PS DIVISION CHIEF	4PS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	11,700.00	11,700.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV S2T825/131210	GSS	NO	Direct Contracting	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	23,682.20	23,682.20	0	
20 001 0300014	ONSITE BLOOD LETTING ACTIVITY WITH PHILIPPINE RED CROSS-BAGUIO CITY CHAPTER	HRWS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	0	
20 001 0300014	INTER-REGIONAL AND CLUSTER SPORTS FEST	SWEAP/PS S	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	56,000.00	56,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PRE-PACKED FFPS AND RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT	DRMD	NO	Repeat Order	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	8622,243.75	8,622,243.75	0	
20 001 0300014	SUPPLY AND DELIVERY OF PAINTING MATERIALS FOR REFURBISHING OF THE 4TH FLOOR AT PROJECT LUKE BUILDING	BGMS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	29,465.00	29,465.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR RICTMS	ICTS	NO	NP-53.9 - Small Value Procurement; Shopping; Agency-to-Agency	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	29,675.00	29,675.00	0	
20 001 0300014	FILM SHOWING FOR THE 124TH PHILIPPINE CIVIL SERVICES ANNIVERSARY (PCSA) CELEBRATION AND NATIONAL FAMILY WEEK	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	GoP	3,200.00	3,200.00	0	
20 001 0300014	LEARNING AND DEVELOPMENT WITH DSWD STAFF AND THEIR SPOUSE	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	GoP	32,000.00	32,000.00	0	
20 001 0300014	LEARNING AND DEVELOPMENT WITH THE COUPLES OF MOUNTAIN PROVINCE	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	GoP	47,200.00	47,200.00	0	
GRAND TOTAL:										8,934,165.95	8,934,165.95	0	

Consolidated by:

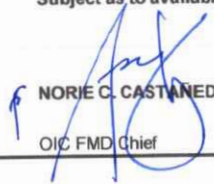

MARY MELODEE ANNE W. ANIPEC

Procurement Section Head

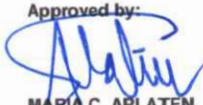
Recommending Approval by:


AMELYN P. CADREZA
Alterrote
BAC Chairperson

Subject as to availability of Funds:


NORIE C. CASTANEDA
OIC FMD Chief

Approved by:


MARIA C. APLATEN
Dir. IV, Regional
Director