

Department of Social Welfare and Development Cordillera Administrative Region 21st Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	SOCIAL PENSION PROGRAM PROVINCIAL CONSULTATION AND ROLL OUT OF MC 06 FOR LOCAL GOVERNMENT UNIT	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	SEPTEMBER-OCTOBER	GoP	301,000.00	301,000.00	0	
20 001 0300014	AMENDMENT TO THE APPROVED PROPOSAL OF THE MONITORING AND EVALUATION LEARNING AND DEVELOPMENT INTERVENTIONS FOR 2024	KALAH	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00	0	
20 001 0300014	BOARD AND LODGING FOR THE VISIT OF THE IAS DIRECTOR DURING IAS AUDIT IN FOCAR	IAU	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	8,900.00	8,900.00	0	
20 001 0300014	CONSULTATION WITH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS ON PROTECTIVE SERVICES/ PROGRAMS AND SERVICES	CIS	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	346,500.00	346,500.00	0	
20 001 0300014	ISO CERTIFICATION AUDIT AND ARTU QUARTERLY MEETINGS CY 2024	IAU	NO	NP-53.9 - Small Value Procurement	SEPTEMBER-DECEMBER	SEPTEMBER-DECEMBER	SEPTEMBER-DECEMBER	SEPTEMBER-DECEMBER	GoP	106,000.00	106,000.00	0	
20 001 0300014	AMENDMENT AND SUPPLEMENTAL FOR THE KALAH-CIDSS 2024 REGIONAL FIDUCIARY WORKSHOPS FOR ALL MODALITIES	KALAH	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	116,400.00	116,400.00	0	
20 001 0300014	KALAH-CIDSS ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT CY 2024	KALAH	NO	NP-53.10 Lease of Real Property and Venue; NP-53.9 - Small Value Procurement; Shopping; Agency-to-Agency	SEPT-NOV	SEPT-NOV	SEPT-NOV	SEPT-NOV	GoP	2,730,000.00	2,730,000.00	0	
21 001 0300014	REPLACE CLUTCH ASSEMBLY OF RPV SAB 4900	GSS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	31,200.00	31,200.00	0	
20 001 0300014	LOAD ALLOWANCE FOR CENTENARIAN PROGRAM FOCAL	SECTORS	NO	Direct Contracting	JAN-JULY	JAN-JULY	JAN-JULY	JAN-JULY	GoP	6,300.00	6,300.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE PURCHASE AND DELIVERY OF TOKENS FOR THE EXTERNAL PANELIST (ADDITIONAL) OF THE CY 2024 PRAISE SEARCH VALIDATION OF ENTRIES	HRWS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	2,000.00	2,000.00	0	
GRAND TOTAL:										3,672,300.00	3,672,300.00	0	

Consolidated by:

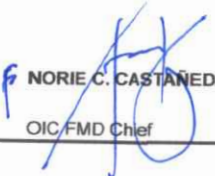
Recommending Approval by:

Subject as to availability of Funds:

Approved by:


MARY MELODEE ANNE W. ANIWEH
 Procurement Section Head


RINA CLAIRE L. REYES
 BAC Chairperson


NORIE C. CASTANEDA
 OIC, FMD Chief


MARIA C. APLATEN
 Dir. IV, Regional Director