

Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	TRAINING OF TRAINERS ON LIFE SKILLS FOR BAHAY PAGA-ASA STAFF-VEHICLE	RJJWC	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	12,000.00	12,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR NHTS	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	7,680.00	7,680.00	0	
20 001 0300014	ENTREPRENEURSHIP TRAINING FOR NEW 4PS LEADERS AND NEW ORGANIZATION OFFICERS- B & L	4PS	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	526,800.00	526,800.00	0	
20 001 0300014	ENTREPRENEURSHIP TRAINING FOR NEW 4PS LEADERS AND NEW ORGANIZATION OFFICERS- SUPPLIES AND MATERIALS	4PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	GoP	7,500.00	7,500.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF FLORA, APAYAO	SFP	NO	NP-53.12 Community Participation	AUGUST	AUGUST	AUGUST	AUGUST	GoP	679,500.00	679,500.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SOCIAL TECHNOLOGY PROGRAM IMPLEMENTATION FOR SEPTEMBER 2024	STU	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	63,960.00	63,960.00	0	
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR PAMANA-SLP FOR THE 1ST SEMESTER 2024	SLP	NO	Direct Contracting	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	23,400.00	23,400.00	0	
21 001 0300014	CATERING SERVICES FOR THE MEMORANDUM OF AGREEMENT CEREMONIAL SIGNING WITH PARTNER SCHOOLS UNIVERSITIES AND COLLEGES RELATIVE TO STUDENT INTERNSHIP PROGRAM	HRPPMS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	8,990.00	8,990.00	0	
20 001 0300014	PRODUCTION AND PURCHASE OF SFP ADVOCACY MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	16,000.00	16,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV CBQ 5873	DRMD	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	27,047.00	27,047.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN CONNER, APAYAO	SFP	NO	NP-53.12 Community Participation	AUGUST	AUGUST	AUGUST	AUGUST	GoP	580,500.00	580,500.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF MANAGED POE NETWORK SWITCH FOR SWAD OFFICES AND KALAHI CIDSS	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	740,000.00	740,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUs in KALINGA AND APAYAO	SFP	NO	Direct Contracting	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	511,500.00	511,500.00	0	
20 001 0300014	PROGRAM OUTCOMES CY 2024 AND STAFF DEVELOPMENT FOR SOCIAL PENSION PROGRAM AND CENTENARIAN STAFF- B & L	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	567,000.00	567,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	CONSULTATION WITH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS ON PROTECTIVE SERVICES/ PROGRAMS AND SERVICES	CIS	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	342,500.00	342,500.00	0
20 001 0300014	OVERTIME SERVICES FOR JANITORIAL FROM THE MONTH OF AUGUST TO DECEMBER 2024	GSS	NO	Competitive Bidding	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	36,162.10	36,162.10	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EQUIPMENT AND SUPPLIES TO USED BY THE TRAINING CENTER, DORMITORY AND SEC COTTAGE AND FOR UNEXPECTED GUESTS OF DSWD CAR	ADMIN-PS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	291,900.00	291,900.00	0
20 001 0300014	CATERING SERVICES FOR THE RESEARCH DATA COLLECTION IN ABRA	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	18,900.00	18,900.00	0
20 001 0300014	CATERING SERVICES FOR THE RESEARCH DATA COLLECTION IN APAYAO	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	11,250.00	11,250.00	0
20 001 0300014	CATERING SERVICES FOR THE DATA COLLECTION IN BAGUIO CITY AND BENGUET DAY 1	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	5,650.00	5,650.00	0
20 001 0300014	CATERING SERVICES FOR THE DATA COLLECTION IN BAGUIO CITY AND BENGUET DAY 2	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	18,050.00	18,050.00	0
20 001 0300014	CATERING SERVICES FOR THE DATA COLLECTION IN IFUGAO	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	13,950.00	13,950.00	0
20 001 0300014	CATERING SERVICES FOR THE DATA COLLECTION IN KALINGA	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	14,400.00	14,400.00	0
20 001 0300014	CATERING SERVICES FOR THE DATA COLLECTION IN MOUNTAIN PROVINCE	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	10,650.00	10,650.00	0
20 001 0300014	CATERING SERVICES FOR THE FGD WITH SPP RPMO IN BAGUIO CITY	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	4,650.00	4,650.00	0
20 001 0300014	CATERING SERVICES FOR THE PRESENTATION OF THE INITIAL RESULT OF THE RESEARCH TO SPP AND RRE TWG	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	11,000.00	11,000.00	0
20 001 0300014	CATERING SERVICES FORT THE PRESENTATION OF THE ENHANCED RESULT OF THE RESEARCH TO SPP AND RRE TWG	PDPS	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	11,000.00	11,000.00	0

Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977	GSS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	17,891.00	17,891.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN LUBUAGAN, KALINGA	SFP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	606,600.00	606,600.00	0
20 001 0300014	ADDITIONAL STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS	RAMS	NO	NP-53.10 Lease of Real Property and Venue	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	SEPTEMBER TO DECEMBER	GoP	360,000.00	360,000.00	0
20 001 0300014	DISCUSSION AND WORKSHOPS ON PUBLIC BIDDING, PETTY CASH REPLENISHMENT AND OTHER FINANCIAL TRANSACTIONS	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	26,000.00	26,000.00	0
20 001 0300014	CATERING SERVICES FOR THE SECURITY AWARENESS SEMINAR	GSS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	8,550.00	8,550.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR PAMANA-SLP STAFF AT THE RPMO AND PROVINCIAL LEVEL	SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	90,446.50	90,446.50	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -KALINGA	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	149,240.00	149,240.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -APAYAO	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	159,900.00	159,900.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -IFUGAO	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	138,580.00	138,580.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -MT. PROVINCE	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	106,600.00	106,600.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -ABRA	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	138,580.00	138,580.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CRISIS INTERVENTION SECTION (CIS) FOR THE CONDUCT OF VARIOUS CIS ACTIVITIES (PAY OUT, LEARNING CONVERSATION, TECHNICAL ASSISTANCE AND OTHERS -NCR	CIS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	9,594.00	9,594.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF TINEG, ABRA	SFP	NO	Direct Contracting	AUGUST	AUGUST	AUGUST	AUGUST	GoP	405,000.00	405,000.00	0

Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	KNOWLEDGE MANAGEMENT EXPOSITION (KM EXPO) CY 2024-B & L	CBS	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	734,600.00	734,600.00	0	
20 001 0300014	KNOWLEDGE MANAGEMENT EXPOSITION (KM EXPO) CY 2024-DOCUMENTER WITH PHOTOBOOTH	CBS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	25,000.00	25,000.00	0	
20 001 0300014	KNOWLEDGE MANAGEMENT EXPOSITION (KM EXPO) CY 2024- ADVOCACY MATERIAL	CBS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	9,000.00	9,000.00	0	
20 001 0300014	KNOWLEDGE MANAGEMENT EXPOSITION (KM EXPO) CY 2024-TOKEN	CBS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	36,000.00	36,000.00	0	
20 001 0300014	KNOWLEDGE MANAGEMENT EXPOSITION (KM EXPO) CY 2024-TRAINING KIT	CBS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	29,400.00	29,400.00	0	
20 001 0300014	PROGRAM OUTCOMES CY 2024 AND STAFF DEVELOPMENT FOR SOCIAL PENSION PROGRAM AND CENTENARIAN STAFF- Vehicle rental	SOCPEN	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	168,000.00	168,000.00	0	
20 001 0300014	SUPPLY, DELIVERY, INSTALLATION AND TERMINATION OF PRIMARY POWER CABLE FOR THE 3-37.5 KVA TRANSFORMERS AND PROCESSING OF 3-PHASE SERVICE CONNECTION AT DSWD TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	260,400.00	260,400.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF SPOT CHECKING AND PROJECT MONITORING OF DSWD CAR IMPLEMENTATION OF PROJECTS (SLPAs, SFP, CONDUCT OF CASH EXAMINATIONS, PAYOUT) FOR AUGUST TO DECEMBER 2024	PS	NO	NP-53.9 - Small Value Procurement	AUGUST-DECEMBER	AUGUST-DECEMBER	AUGUST-DECEMBER	AUGUST-DECEMBER	GoP	250,510.00	250,510.00	0	Amend 1st supp APP: change of title
GRAND TOTAL:										8,041,320.60	8,041,320.60	-	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA C. APLATEN

Dir.IV, Regional Director