

Department of Social Welfare and Development Cordillera Administrative Region 19th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION WITHIN CORDILLERAS FOR CY 2024- ABRA	SFP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	69,290.00	69,290.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION WITHIN CORDILLERAS FOR CY 2024- KALINGA	SFP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	59,696.00	59,696.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION WITHIN CORDILLERAS FOR CY 2024- APAYAO	SFP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	71,955.00	71,955.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION WITHIN CORDILLERAS FOR CY 2024- IFUGAO	SFP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	74,620.00	74,620.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION WITHIN CORDILLERAS FOR CY 2024- BENGUET	SFP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	6,396.00	6,396.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN RIZAL, KALINGA	SFP	NO	Competitive Bidding	AUG	AUG	AUG	AUG	GoP	900,000.00	900,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BOLINEY	SFP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	234,000.00	234,000.00	0	
21 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF SAN QUENTIN	SFP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	320,400.00	320,400.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN HUNGDUAN,IFUGAO	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	540,000.00	540,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR SIGNATORY AND ORD'S OFFICE AND SEMI EQUIPMENT FOR OFFICE AND CONFERENCE USE	PS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	150,000.00	150,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OTHER SUPPLIES AND MATERIALS TO BE USED AS A GRATITUDE EMBLEM TO SYMBOLIZE HOSPITALITY, SINCERITY, FRIENDSHIP AND CAMARADERIE OF THE DSWD CAR TO DIFFERENT ENTITIES/ AGENCIES/PERSONALITIES	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	71,500.00	71,500.00	0	

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20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE SOCPEN PROGRAM UTILXATION FOR PRINTING OF FORMS, PAYROLLS, AND OTHER DOCUMENTS	SOCPEN	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	97,500.00	97,500.00	0
20 001 0300014	NUTRITION SYMPOSIUM FOR CHILD DEVELOPMENT WORKERS AND BARANGAY NUTRITION SCHOLAR-CATERING SERVICES	SFP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	100,800.00	100,800.00	0
20 001 0300014	NUTRITION SYMPOSIUM FOR CHILD DEVELOPMENT WORKERS AND BARANGAY NUTRITION SCHOLAR-SUPPLIES AND MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	20,400.00	20,400.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LICUAN-BAAY, ABRA	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	252,000.00	252,000.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BALBALAN,KALINGA	SFP	NO	Competitive Bidding	AUG	AUG	AUG	AUG	GoP	618,000.00	618,000.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TINOC, IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	810,000.00	810,000.00	0
20 001 0300014	PURCHASE OF FIBER PATCH CORD	ICTS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	18,000.00	18,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF TAYUM, ABRA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	603,000.00	603,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT FOR DRMD-DSWD CAR FOR FY 2024 (LAPTOP)	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	240,000.00	240,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT FOR DRMD-DSWD CAR FOR FY 2024 (PRINTER)	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	45,000.00	45,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF LEI FOR THE GUEST OF THE INAUGURATION OF THE RECEPTION AND STUDY CENTER FOR CHILDEN (RSCC) FACILITY	RSCC	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	7,400.00	7,400.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF TINEG, ABRA	SFP	NO	Direct Contracting	AUG	AUG	AUG	AUG	GoP	405,000.00	405,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF TINEG, ABRA	SFP	NO	Direct Contracting	AUG	AUG	AUG	AUG	GoP	45,000.00	45,000.00	0

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20 001 0300014	PURCHASE AND DELIVERY OF MATERIALS FOR REPAIR AND RESTORATION OF PREVIOUSLY RENTED BUILDING OF RSCC AT AURORA HILL, BAGUIO CITY	RSCC	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	17,458.00	17,458.00	0
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE APPROVED REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA AND EXEMPLARY CHILD	4PS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	8,400.00	8,400.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LACUB, ABRA	SFP	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	354,600.00	354,600.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR TARA UNIT	TARA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	31,213.00	31,213.00	0
20 001 0300014	ONE(1) YEAR MAINTENANCE AGREEMENT FOR THE FIELD OFFICE CAR VIRTUAL ENVIRONMENT INFRASTRUCTURE	ICTS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	270,000.00	270,000.00	0
20 001 0300014	CATERING SERVICES RE: KALAHI-CIDSS PAMANA IP-CDD CEAC ACTIVITIES FOR THE CITY OF TABUK, KALINGA CY 2024 (PART 2)	KALAH	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	137,730.00	137,730.00	0
20 001 0300014	PURCHASE AND DELIVERY OF TOOLS AND EQUIPMENT OF RPV CBQ 5873	DRMD	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	30,000.00	30,000.00	0
20 001 0300014	ISLAND-CLUSTER CONSULTATION DIALOGUE WITH THE LOCAL CHIEF EXECUTIVES, LSWDO HEADS AND DSWD SECRETARY	TARA	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	3,346,500.00	3,346,500.00	0
20 001 0300014	ISLAND-CLUSTER CONSULTATION DIALOGUE WITH THE LOCAL CHIEF EXECUTIVES, LSWDO HEADS AND DSWD SECRETARY-ADVOCAY AND OTHER SUPPLIES	TARA	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	479,200.00	479,200.00	0
20 001 0300014	CULMINATING ACTIVITY FOR CASH-FOR-WORK SUC's (COLLEGE GRADUATE STUDENTS)	KALAH	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	136,000.00	136,000.00	0
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR KALAH-CIDSS 2024 REGIONAL LGU FORUM AND KNOWLEDGE EXCHANGE FORUM AND BAYANI KA! AWARDS	KALAH	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	19,000.00	19,000.00	0
GRAND TOTAL:										10,590,058.00	10,590,058.00	0

Consolidated by:

MARY MELODIE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLARE L. REYES

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA

OIC FMD Chief

Approved by:

MARIA C. APLATEN

Dir. IV, Regional Director