



Department of Social Welfare and Development Cordillera Administrative Region 18th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	PURCHASE AND DELIVERY OF ITEMS FOR COMFORT ROOMS OF OFFICES	GSS	NO	NP-53.9 - Small Value Procurement	JULY-SEPT	JULY-SEPT	JULY-SEPT	JULY-SEPT	GoP	41,700.00	41,700.00	0	
20 001 0300014	CATERING SERVICES FOR THE SWAD TEAM LEADERS' MEETING	ARDO	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	7,500.00	7,500.00	0	
20 001 0300014	CATERING SERVICES FOR THE FIRE SAFETY TRAINING FOR DSWD SAFETY OFFICERS AND QRT MEMBERS	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	42,000.00	42,000.00	0	
20 001 0300014	FIRE SAFETY TRAINING FOR DSWD SAFETY OFFICERS AND QRT MEMBERS-TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF BOTTLED DRINKING WATER FOR STOCKPILING	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	450,000.00	450,000.00	0	
20 001 0300014	TRAINING ON BASIC FILIPINO SIGN LANGUAGE FOR RCDA MEMBERS AND PUBLIC ASSISTANT DESK OF DIFFERENT AGENCIES	SECTORS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	33,000.00	33,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF MAUBCONG, ABRA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	180,000.00	180,000.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT AND OTHER MATERIALS FOR DRMD-DSWD CAR FOR FY 2024	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	AUG	AUG	AUG	AUG	GoP	66,140.00	66,140.00	0	
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -ABRA	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	69,290.00	69,290.00	0	Amend 3rd Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -KALINGA	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	74,620.00	74,620.00	0	Amend 3rd Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -APAYAO	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	79,950.00	79,950.00	0	Amend 3rd Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -IFUGAO	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	69,290.00	69,290.00	0	Amend 3rd Supplemental APP- Change of Title


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20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -MT. PROVINCE	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	53,300.00	53,300.00	0	Amend 3rd Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE FOR AUGUST TO DECEMBER 2024 -BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	63,960.00	63,960.00	0	Amend 3rd Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION / FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN THE CORDILLERA ADMINISTRATIVE REGION FOR SEPTEMBER TO DECEMBER 2024 -ABRA	DRMD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	270,000.00	270,000.00	0	Amend 1st Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION / FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN THE CORDILLERA ADMINISTRATIVE REGION FOR SEPTEMBER TO DECEMBER 2024 -KALINGA	DRMD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	285,000.00	285,000.00	0	Amend 1st Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION / FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN THE CORDILLERA ADMINISTRATIVE REGION FOR SEPTEMBER TO DECEMBER 2024 -APAYAO	DRMD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	285,000.00	285,000.00	0	Amend 1st Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION / FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN THE CORDILLERA ADMINISTRATIVE REGION FOR SEPTEMBER TO DECEMBER 2024 -IFUGAO	DRMD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	255,000.00	255,000.00	0	Amend 1st Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION / FORWARDING SERVICES FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS WITHIN THE CORDILLERA ADMINISTRATIVE REGION FOR SEPTEMBER TO DECEMBER 2024 -MT. PROVINCE	DRMD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	180,000.00	180,000.00	0	Amend 1st Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF RJJWC-CAR ACTIVITIES FOR CALENDAR YEAR 2024-REGULAR OPERATIONS	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	114,020.00	114,020.00	0	Amend 10th Supplemental APP- Change of Title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE CONDUCT OF RJJWC-CAR ACTIVITIES FOR CALENDAR YEAR 2024-BPA SUPPORT PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	89,520.00	89,520.00	0	Amend 13th Supplemental APP- Change of Title
GRAND TOTAL:										826,340.00	826,340.00	-	

Consolidated by:

Recommending Approval by:

Subject as to availability of Funds:

Approved by:

MARY MELODIE ANNE W. ANIPEW

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NORIE C. CASTAÑEDA

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