

Department of Social Welfare and Development Cordillera Administrative Region 17th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	WORKSHOP ON THE FORMULATION OF GEOGRAPHIC INFORMATION SYSTEM (GIS) STANDARD OPERATING PROCEDURE (SOP)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	697,200.00	697,200.00	0	
20 001 0300014	TRAINING OF TRAINERS ON LIFE SKILLS FOR BAHAY PAG-ASA STAFF	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	250,600.00	250,600.00	0	
20 001 0300014	TRAINING OF TRAINERS ON LIFE SKILLS FOR BAHAY PAG-ASA STAFF-SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	4,500.00	4,500.00	0	
20 001 0300014	PURCHASE OF OFFICE SUPPLIES FOR TRAINING/WORKSHOP USE OF SECTORS UNIT	SECTORS	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	10,000.00	10,000.00	0	
20 001 0300014	PURCHASE OF OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	130,200.00	130,200.00	0	
20 001 0300014	DMRG OFFICE MANUAL OPERATIONS WRITESHOP	DRMD	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	455,000.00	455,000.00	0	
20 001 0300014	PRINTING OF BANNER TARPULIN FOR THE 46TH NATIONAL DISABILITY AND PREVENTION WEEK	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	980.00	980.00	0	
20 001 0300014	PRINTING OF BANNER OFR THE 50TH PYAP ANNIVERSARY	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	980.00	980.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF TOKENS FOR THE EXTERNAL PANELISTS OF THE CY 2024 PRAISE SEARCH VALIDATION OF ENTRIES	HRWS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	16,000.00	16,000.00	0	
20 001 0300014	LOAD ALLOWANCE FOR THE NEWLY HIRED DRMD STAFFS FOR THE YEAR 2024	DRMD	NO	Direct Contracting	JULY	JULY	JULY	JULY	GoP	68,850.00	68,850.00	0	
20 001 0300014	CONFERENCE FOR THE CREATION OF TECHNICAL WORKING GROUP FOR PAG-ABOT PROGRAM AT THE REGIONAL LEVEL	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	5,600.00	5,600.00	0	
20 001 0300014	CAPABILITY BUILDING ON THE INSTITUTIONALIZATION AND REPLICATION OF PROTECTEEN PROJECT FOR THE MUNICIPALITY OF PARACELIS, MOUNTAIN PROVINCE	STU	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	93,000.00	93,000.00	0	


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20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LA PAZ, ABRA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	1,134,000.00	1,134,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF DANGLAS, ABRA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	323,995.00	323,995.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BUCLOC	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	180,000.00	180,000.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF VILLAVICIOSA	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	342,000.00	342,000.00	0
20 001 0300014	PURCHASE OF OFFICE SUPPLIES FOR DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	202,500.00	202,500.00	0
20 001 0300014	SUPPLY AND DELIVERY OF H-FRAME WITH COMPLETE ACCESORIES FOR MAINTENANCE PURPOSES OF DSWD-FO CAR	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	71,000.00	71,000.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN PUDTOL, APAYAO	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	133,500.00	133,500.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN PUDTOL, APAYAO	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	730,500.00	730,500.00	0
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTIONS FOR LSWDOs AND IPMRs	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	570,800.00	570,800.00	0
20 001 0300014	CATERING SERVICES FOR THE PAG-ASA YOUTH ASSOCIATION OF THE PHILIPPINES 50TH FOUNDING ANNIVERSARY CELEBRATION ACTIVITIES FOR 2024	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	45,800.00	45,800.00	0
20 001 0300014	HIGH AVAILABILITY INTERCONNECTION OF FIELD OFFICE FIREWALL	ICTS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	8,000.00	8,000.00	0
20 001 0300014	RANDOM DRUG TESTING TO DSWD-CAR PERSONNEL FOR CY 2024	HRWS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	92,100.00	92,100.00	0


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20 001 0300014	SUPPLY AND DELIVERY OF MATERIALS FOR EXHAUST PIPE OF 100 KVA AND 200 KVA GENERATOR SET AT DSWD FIELD OFFICE AND TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	25,020.00	25,020.00	0	
20 001 0300014	PURCHASE OF OFFICE SUPPLIES FOR DRMD-DSWD CAR FOR CY 2024	DRMD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	72,813.00	72,813.00	0	
21 001 0300014	CULMNATING ACTIVITY FOR CASH-FOR-WORK SUC's (COLLEGE GRADUATE STUDENTS)	KALAHI	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	320,500.00	320,500.00	0	
21 001 0300014	PURCHASE OF OTHER SUPPLIES AND MATERIALS FOR ORD	ORD	NO	Shopping	JULY	JULY	JULY	JULY	GoP	599.00	599.00	0	
20 001 0300014	Outsourcing of Transportation Services for the Regional Independent Monitoring Committee Field Visit and Meeting 2024	4Ps	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	30,000.00	30,000.00	0	change of title and amount (lower)
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SMD 1189 (2023 MITSUBISHI L300) 20,000 PMS	GSS	NO	Direct Contracting	JULY	JULY	JULY	JULY	GoP	25,059.00	26,059.00	0	CHANGE OF AMOUNT FROM 25,159.00 TO 26,059.00
20 001 0300014	Outsourcing of Transportation Services for the Crisis Intervention Section (CIS) for the conduct of Payout for the AICS and Implementation of AKAP (Apayao)	CIS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	38,500.00	38,500.00	0	CHANGE OF AMOUNT FROM 27500 TO 38500
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE NATIONAL PANTA WID PAMILYANG PILIPINO PROGRAM FAMILY WEEK 2024	4PS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	24,000.00	24,000.00	0	change of title
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SOCIAL TECHNOLOGY PROGRAM IMPLEMENTATION FOR AUGUST 2024	STU	NO	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	49,000.00	49,000.00	0	change of title
20 001 0300014	PURCHASE AND DELIVERY OF CUSTOMIZED SELF INKING STAMP FOR OFFICIAL PURPOSES	LU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	2,700.00	2,700.00	0	Ammend 15th Supplemental APP, for cancellation, the EU already provided with stamps
20 001 0300014	PARTNERSHIP INTERVENTIONS FOR SLPAs AS POTENTIAL COMMUNITY SERVICE PROVIDERS (PARTNERSHIP ENGAGEMENT MEETING)	LU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	53,500.00	53,500.00	0	Ammend Final APP, for cancellation by EU
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BOKOD, BENGUET	SFP	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,008,000.00	1,008,000.00	0	Change of MOP from NP-53.12-Community Participation to Competitive Bidding
GRAND TOTAL:										5,986,037.00	5,986,037.00	0	

Consolidated by:


MARY MELODEE ANNE W. ANIPEC
 Procurement Section Head

Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Chairperson

Subject as to availability of Funds:


NORIE C. CASTANEDA
 OTC FMD Chief

Approved by:


MARIA C. APLATEN
 Dir. IV, Regional
 Director

Digitally signed by Maria A.
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