

Department of Social Welfare and Development Cordillera Administrative Region 16th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE FURNITURE FOR DSWD-ICTS STAFF	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement									
20 001 0300014	CONSULTATION WORKSHOP WITH THE LGUs ON THE IMPLEMENTATION OF RA 9344 AS AMENDED AND OTHER RELATED PROGRAMS/INITIATIVES ON CHILDREN- B & L	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	293,000.00	293,000.00	0	
20 001 0300014	CONSULTATION WORKSHOP WITH THE LGUs ON THE IMPLEMENTATION OF RA 9344 AS AMENDED AND OTHER RELATED PROGRAMS/INITIATIVES ON CHILDREN- SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	AUG	AUG	AUG	AUG	GoP	163,700.00	163,700.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BOKOD, BENGUET	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	2,960.00	2,960.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV UQM 630	GSS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	1,008,000.00	1,008,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PPEs FOR OFFICE AND STAFF USE	NHTS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	108,570.00	108,570.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF NAME STAMP FOR THE USE OF 4PS PROVINCIAL OPERATIONS OFFICE STAFF	4PS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	14,816.00	14,816.00	0	
20 001 0300014	ADDITIONAL OFFICE SUPPLIES AND SEMI EXPENDABLE EQUIPMENT FOR PANTAWID PAMILYANG PILIPINO PROGRAM STAFF	4PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	75,000.00	75,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF DAGUIOMAN	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	146,252.00	146,252.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	129,600.00	129,600.00	0	
					AUG	AUG	AUG	AUG	GoP	822,000.00	822,000.00	0	

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20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF SALLAPADAN	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	312,000.00	312,000.00	0
20 001 0300014	CATERING SERVICE FOR INSTITUTIONAL DEVELOPMENT ACTIVITIES FOR OPERATIONALIZATION OF REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN & THEIR CHILDREN-SUB-COMMITTEE MEETING	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	16,500.00	16,500.00	0
20 001 0300014	CATERING SERVICE FOR INSTITUTIONAL DEVELOPMENT ACTIVITIES FOR OPERATIONALIZATION OF REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN & THEIR CHILDREN-TWG MEETING	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GoP	13,500.00	13,500.00	0
20 001 0300014	ONE YEAR (1) ONLINE SUBSCRIPTION TO GOOGLE FORM APPROVALS ADD ON	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	10,000.00	10,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR EPAHP	EPAHP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	37,445.00	37,445.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	NO	NP-53.12 Community Participation	AUG	AUG	AUG	AUG	GoP	575,960.00	575,960.00	0
20 001 0300014	MAINTENANCE (PMS) OF RPV SND 1189	GSS	NO	Direct Contracting	JULY	JULY	JULY	JULY	GoP	25,159.00	25,159.00	0
20 001 0300014	THIRD SUPPLEMENTAL PROPOSAL FOR THE LEARNING AND DEVELOPMENT INTERVENTION FOR FIELD OFFICE PERSONNEL- LEARNING CONVERSATION FOR ADMINISTRATIVE DIVISION	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	26,000.00	26,000.00	0
20 001 0300014	THIRD SUPPLEMENTAL PROPOSAL FOR THE LEARNING AND DEVELOPMENT INTERVENTION FOR FIELD OFFICE PERSONNEL- LEARNING CONVERSATION FOR ADMINISTRATIVE CLUSTER	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	15,000.00	15,000.00	0
20 001 0300014	THIRD SUPPLEMENTAL PROPOSAL FOR THE LEARNING AND DEVELOPMENT INTERVENTION FOR FIELD OFFICE PERSONNEL- LEARNING CONVERSATION FOR POLICY AND PLANS DIVISION	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	24,000.00	24,000.00	0

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20 001 0300014	AMMENDMENT TO THE APPROVED PROJECT PROPOSAL: PHILIPPINE NATIONAL AIDS COUNCIL (PNAC) AND REGIONAL AIDS ASSISTANCE TEAM (RAAT) CAPABILITY BUILDING ACTIVITY FOR LOCAL GOVERNMENT UNITS (LGUs) AND OTHER PARTNERS	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	97,200.00	97,200.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BANGUED, ABRA	SFP	NO	Competitive Bidding	JULY	JULY	JULY	JULY	GoP	2,159,998.00	2,159,998.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ALFONSO LISTA, IFUGAO	SFP	NO	NP-53.12 Community Participation	JULY	JULY	JULY	JULY	GoP	2,088,000.00	2,088,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ADDITIONAL TOOLS OR AMMENITIES OF RPVS	GSS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	58,000.00	58,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV CBQ 5873	DRMD/GSS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	42,440.00	42,440.00	0	
20 001 0300014	SUPPLEMENTAL FOR THE ADDITIONAL JANITORIAL SERVICES AND FROM JULY TO DECEMBER 2024	GSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	JULY-DECEMBER	GoP	249,358.80	249,358.80	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE AMMENDMENT TO THE APPROVED EXPANDED CORE GROUP CONSULTATION-WORKSHOP	4PS	NO	NP-53.10 Lease of Real Property and Venue	MAR	MAR	MAR	MAR	GoP	52,075.00	52,075.00	0	
20 001 0300014	LEASE OF DRMD OFFICE SPACE (NOVEMBER-DECEMBER)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	220,000.00	220,000.00	0	
20 001 0300014	INITIATED RESEARCH STUDY ENTITLED "EMPOWERING COMMUNITIES: THE IMPACT OF SUSTAINABLE LIVELIHOOD PROGRAM INITIATIVES OF THE	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	GoP	56,000.00	56,000.00	0	Ammend 7th Supplemental APP Canecelled by End-User
GRAND TOTAL:										8,786,533.80	8,786,533.80	-	

Consolidated by:

MARY MELBODE MANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. ROYES

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA

OIC FMD Chief

Approved by:

MARIA C. APLATEN

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