


Department of Social Welfare and Development Cordillera Administrative Region 15th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	ADDITIONAL PURCHASE OF AIRLINE TICKET FOR VARIOUS END-USERS FOR 2ND SEMESTER YEAR 2024	AD/ VARIOUS EUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,656,000.00	1,656,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE CY 2024 PRAISE SEARCH DELIBERATIONS	HRWS	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	68,000.00	68,000.00	0	
20 001 0300014	INAUGURATION OF THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC) FACILITY - CATERING	RSCC	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	145,200.00	145,200.00	0	
20 001 0300014	INAUGURATION OF THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC) FACILITY - BOARD AND LODGING	RSCC	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	78,000.00	78,000.00	0	
20 001 0300014	INAUGURATION OF THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC) FACILITY - EVENTSTYLING	RSCC	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	50,000.00	50,000.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE EXTENSION OF IPVPN CONNECTING THE FIELD OFFICE, CENTERS AND INSTITUTIONS, AND EXTENSION OFFICES	ICTS	NO	Competitive Bidding/Supplemental	JUNE	JUNE	JUNE	JUNE	GoP	254,464.00	254,464.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE INTERNET SUBSCRIPTION FOR DSWD SUSTAINABLE LIVELIHOOD PROGRAM (SLP) NEW OFFICE	ICTS	NO	Competitive Bidding/Supplemental	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	358,400.00	358,400.00	0	
20 001 0300014	LOAD ALLOWANCE FOR COMPRE STAFF FOR JUNE TO DECEMBER 2024	SECTORS	NO	Direct Contracting	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GoP	6,300.00	6,300.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ASSORTED ICT CONSUMABLES	ICTS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	528,750.00	528,750.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKET TO ATTEND THE CY 2024 HUMAN RESOURCE (HR) CONFERENCE TO PUERTO PRINCESA, PALAWAN AND VICE VERSA ON JULY 8-12,2024	LDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JULY	JULY	JULY	JULY	GoP	100,000.00	100,000.00	0	

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20 001 0300014	PURCHASE AND DELIVERY OF LAPTOPS TO BE USED BY THE NEWLY-HIRED STAFF OF THE INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT SECTION	ICTS	NO	Competitive Bidding	JULY	JULY	JULY	JULY	GoP	1,020,000.00	-	1,020,000.00	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV C4J552	GSS	NO	Direct Contracting	JUNE	JUNE	JUNE	JUNE	GoP	20,380.00	20,380.00	0	
20 001 0300014	PROCUREMENT OF SERVICES OF REGISTERED GUIDANCE COUNSELOR OR REGISTERED PSYCHOLOGIST TO BE ASSIGNED AT THE HUMAN RESOURCE WELFARE SECTION	HRWS	NO	NP-53.7 Highly Technical Consultants	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GoP	468,000.00	468,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TINOC, IFUGAO	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	810,000.00	810,000.00	0	
20 001 0300014	LAY-OUT AND PRINTING OF EPAHP IEC MATERIALS FOR FY 2024	EPAHP	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	100,000.00	100,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MAYOYAO, IFUGAO	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	540,000.00	540,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE WORLD AIDS DAY: ORIENTATION ON THE DSWD PSYCHOSOCIAL SUPPORT TO PERSONS LIVING WITH HIV/AIDS (PLHIV) AND DEMONSTRATION OF HIV TESTING IN THE WORKPLACE FOR HIGHER EDUCATION INSTITUTIONS (HEIs)	SECTORS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	29,400.00	29,400.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	NO	Competitive Bidding	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	3,262,040.00	3,262,040.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ADDITIONAL OFFICE AND OTHER SUPPLIES FOR CALENDAR YEAR 2024	PSS	NO	Competitive Bidding	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	JUNE-DECEMBER	GoP	2,105,156.00	2,105,156.00	0	AMEND 10TH SUPPLEMENTAL APP

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20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - PAMANA	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	444,700.00	444,700.00	0	AMEND 12th SUPP APP: TO INCLUDE DIRECT CONTRACTING AS MODE OF PROCUREMENT
20 001 0300014	PURCHASE AND DELIVERY OF OFFICES SUPPLIES FOR KALAHI-CIDSS RPMO - KKB	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding/Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	292,450.00	292,450.00	0	AMEND 12th SUPP APP: TO INCLUDE DIRECT CONTRACTING AS MODE OF PROCUREMENT
20 001 0300014	PURCHASE AND DELIVERY OF CUSTOMIZED SELF INKING STAMP FOR OFFICIAL PURPOSES	LU	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	2,700.00	2,700.00	0	CHANGE OF PURPOSE FROM AUDIT PURPOSES TO OFFICIAL PURPOSES
GRAND TOTAL:										9,494,934.00	8,474,934.00	1,020,000.00	
Consolidated by:  MARY MELODEE ANNE W. ANIPEW Procurement Section Head		Recommending Approval by:  RINA CLAIRE L. REYES BAC Chairperson			Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC FMD Chief				Approved by: MARIA C. APLATEN Dir.IV, Regional Director				