

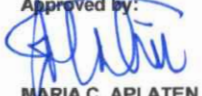


Department of Social Welfare and Development Cordillera Administrative Region 14th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	LOAD ALLOWANCE FOR THE RRCY STAFF FOR 2024	RRCY	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	130,200.00	130,200.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF DOLORES, ABRA	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	858,000.00	858,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE OF SUPPLEMENTARY FEEDING PROGRAM IN BARLIG, MOUNTAIN PROVINCE	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	360,000.00	360,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF CUSTOMIZED SELF INKING STAMP FOR AUDIT PURPOSES	LU	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	2,700.00	2,700.00	0	
20 001 0300014	ORIENTATION TO THE ACTIVE MEMBERS OF LOCAL ABSNET CLUSTER	SS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	4,200.00	4,200.00	0	
20 001 0300014	BOARD AND LODGING RE: KALAHI-CIDSS 2024 Regional Fiduciary Workshops for All modalities	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	816,150.00	816,150.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKET FOR THE SFP PLANNING WORKSHOP	PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	43,170.00	43,170.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE ORIENTATION ON RETHINKING LEARNING CULTURE: COACHING SESSION IN PROVIDING LEARNING INTERVENTIONS ALONG DISASTER RESPONSE PROGRAM AND SERVICES	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	39,873.00	39,873.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF PEÑARRUBIA	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	325,248.00	325,248.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE APPROVED NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS	SFP	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	123,500.00	123,500.00	0	

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20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTAL FEEDING PROGRAM IN VARIOUS MUNICIPALITIES OF ABRA	SFP	NO	NP-53.12 Community Participation	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	715,360.00	715,360.00	0
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTAL FEEDING PROGRAM IN THE MUNICIPALITY OF PENARRUBIA	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	325,248.00	325,248.00	0
20 001 0300014	PURCHASE OF NUTRIBUN FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN PIDIGAN AND PENARRUBIA, ABRA	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	72,792.00	72,792.00	0
20 001 0300014	PURCHASE AND DELIVERY OF TOKEN (PLAQUE) FOR SERVICE AWARDEES (RETIREEES) OF CY 2024	HRWS	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	4,000.00	4,000.00	0
GRAND TOTAL:										3,820,441.00	3,820,441.00	-
Consolidated by:  MARY MELODEE ANNE W. ANIPEC Procurement Section Head		Recommending Approval by:  RINA CLAIRE L. REYES BAC Chairperson		Subject as to availability of Funds:				Approved by:  MARIA C. APLATEN Dir. IV, Regional Director				