

Department of Social Welfare and Development Cordillera Administrative Region 13th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN ASIPULO,IFUGAO	SFP	NO	NP-53.12 Community Participation	JUNE	JUNE	JUNE	JUNE	GoP	540,000.00	540,000.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE APPROVED SUPPLEMENTARY FEEDING PROGRAM (SFP) FINALIZATION OF THE MANUAL OF OPERATIONS CONSULTATION MEETING	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	26,500.00	26,500.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR EPAHP	EPAHP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	36,875.00	36,875.00	0	
20 001 0300014	PURCHASE OF DESK TYPE DRY SEAL FOR THE USE OF PROVINCIAL OPERATIONS OFFICE STAFF	4PS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	24,000.00	24,000.00	0	
20 001 0300014	REPLACEMENT AND REPAIR OF RPV CP-3166	GSS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	17,150.00	17,150.00	0	
20 001 0300014	WRITESHOP ON DEVELOPMENT OF DATA GOVERNANCE POLICY	PDPS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	218,400.00	218,400.00	0	
20 001 0300014	VALIDATION OF DATA GOVERNANCE FRAMEWORK AND POLICY	PDPS	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	324,000.00	324,000.00	0	
20 001 0300014	TECHNICAL ASSISTANCE SESSION ON SOCIAL MARKETING AND ADVOCACY OF SOCIAL TECHNOLOGIES	SMU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00	0	
20 001 0300014	KAPIHAN SA BAGONG PILIPINAS	SMU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00	0	
20 001 0300014	LOAD ALLOWANCE FOR PAG-ABOT PROGRAM STAFF FOR CY 2024	STU	NO	Direct Contracting	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	13,800.00	13,800.00	0	
20 001 0300014	CAPACITY BUILDING ACTIVITY FOR THE SHIELD PROGRAM BENEFICIARIES-SUPPLIES AND MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	2,670.00	2,670.00	0	

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20 001 0300014	PURCHASE AND DELIVERY OF TABLE FOR THE USE OF THE 4PS DIVISION CHIEF	4PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	30,000.00	30,000.00	0
20 001 0300014	TECHNICAL ASSISTANCE SESSION ON THE INSTITUTIONALIZATION AND REPLICATION OF PROTECTEEN PROJRCT IN PARACELIS, MOUNTAIN PROVINCE	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	7,500.00	7,500.00	0
20 001 0300014	HIRING OF VEHICLE FOR THE IMPLEMENTATION AND MONITORING OF ACTIVITIES FOR SUPPORT TO BAHAY PAG-ASA PROJECT AND OTHER RELATED ACTIVITIES FOR FY 2024	RJJWC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	125,000.00	125,000.00	0
20 001 0300014	PRODUCTION OF DRMD ADVOCACY NOTEBOOK AND PEN	DRMD	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	36,400.00	36,400.00	0
20 001 0300014	PURCHASE OF AIRLINE TICKET FOR THE YEAR 2024	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	871,698.31	871,698.31	0
20 001 0300014	TEAM STRENGTHENING ACTIVITY AND STRATEGIC PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION	ICTS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	382,800.00	382,800.00	0
20 001 0300014	TEAM STRENGTHENING ACTIVITY AND STRATEGIC PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION-DOCUMENTER	ICTS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	2,000.00	2,000.00	0
20 001 0300014	TEAM STRENGTHENING ACTIVITY AND STRATEGIC PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION-SUPPLIES AND MATERIALS	ICTS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	3,450.00	3,450.00	0
20 001 0300014	TECHNICAL ASSISTANCE SESSION FOR SOCIAL MARKETING AND ADVOCACY	SMU	NO	NP-53.9 - Small Value Procurement	JULY-SEPT	JULY-SEPT	JULY-SEPT	JULY-SEPT	GoP	30,000.00	30,000.00	0
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977	GSS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	34,724.00	34,724.00	0
20 001 0300014	PURCHASE AND DELIVERY OF REFRIGERATOR AS STORAGE FOR MEDICINE SUPPLIES OF RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	11,000.00	11,000.00	0

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20 001 0300014	PRINTING OF CRCF BANNERS FOR THE KAPIHAN SA DSWD	SMU/RHW G	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	1,152.00	1,152.00	0	
20 001 0300014	NEWSPAPER PUBLICATION FOR AWARD NOTICE	PSDRMD	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	7,500.00	7,500.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF PILAR	SFP	NO	NP-53.12 Community Participation	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	504,000.00	504,000.00	0	
20 001 0300014	IMPROVEMENT OF EMERGENCY ACCESS OF RRCY DORMITORY BUILDING AND REPAIR AND MAINTENANCE OF CEILING OF SKILLS TRAINING BUILDING	RRCY	NO	Competitive Bidding	JUNE	JUNE	JUNE	JUNE	GoP	1,198,000.00	1,198,000.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKET OF PARTICIPANTS TO ATTEND THE GASSG NATIONAL SUMMIT 2024 TO PALAWAN AND VICE VERSA ON JUNE 18-21, 2024	ARDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	60,000.00	60,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BANAUE, IFUGAO	SFP	NO	NP-53.12 Community Participation	JUNE- DECEMBER	JUNE- DECEMBER	JUNE- DECEMBER	JUNE- DECEMBER	GoP	1,332,000.00	1,332,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE TRAININGS	SFP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	7,000.00	7,000.00	0	
20 001 0300014	NATIONAL ORIENTATION ON THE IMPLEMENTING GUIDELINES OF THE EXPANDED SOLO PARENTS WELFARE ACT	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY-AUGUST	JULY-AUGUST	JULY- AUGUST	JULY- AUGUST	GoP	459,900.00	459,900.00	0	AMEND 12TH SUPP APP- FROM P442,200 TO 459,900
20 001 0300014	ADDITIONAL PURCHASE OF DIESEL FUEL FOR ALL RPVs FOR JUNE AND 2ND SEM 2024	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE- DECEMBER	JUNE- DECEMBER	JUNE- DECEMBER	JUNE- DECEMBER	GoP	850,000.00	850,000.00	0	AMEND 11TH SUPPLEMENTAL APP CHANGE OF TITLE FROM PURCHASE OF FUEL FOR ALL RPVs FOR MAY-DECEMBER TO ADDITIONAL PURCHASE OF DIESEL FUEL FOR ALL RPVs FOR JUNE AND 2ND SEM 2024
GRAND TOTAL:										6,347,519.31	6,347,519.31	-	

<p>Consolidated by:</p> <p>MARY MELDORRE ANNE W. ANIPEW</p> <p>Procurement Section Head</p>	<p>Recommending Approval by:</p> <p>RINA CLAIRE L. REYES</p> <p>BAC Chairperson</p>	<p>Subject as to availability of Funds:</p> <p>NORIE C. CASTANEDA</p> <p>OIC FMD Chief</p>	<p>Approved by:</p> <p>MARIA C. APLATEN</p> <p>Dir IV, Regional Director</p>
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