

Department of Social Welfare and Development Cordillera Administrative Region 12th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
20 001 0300014	AIRLINE TICKET FOR THE CRCE STAFF TO ATTEND TRAINING ON AGUSAN DEL NORTE	RHWG	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	Gap	43,000.00	43,000.00	0	AMEND 11TH SUPP APP FROM 32,000 TO 43,000	
20 001 0300014	ORIENTATION AND CONSULTATION ON KNOWLEDGE MANAGEMENT (KM) FOR PROGRAM IMPLEMENTERS FOR OLDER PERSONS	SOCPEN	NO	NP-53 10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	Gap	491,400.00	491,400.00	0		
20 001 0300014	ORIENTATION AND CONSULTATION ON KNOWLEDGE MANAGEMENT (KM) FOR PROGRAM IMPLEMENTERS FOR OLDER PERSONS-TRAINING MATERIALS	SOCPEN	NO	NP-53 9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	Gap	18,900.00	18,900.00	0		
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH SUPPLEMENTARY FEEDING PROGRAM IN STA MARCELA APAYAO	SFP	NO	NP-53 12 Community Participation	AUG	AUG	AUG	AUG	Gap	720,000.00	720,000.00	0		
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LAGAYAN, ABRA	SFP	NO	NP-53 12 Community Participation	MAY	MAY	MAY	MAY	Gap	324,000.00	324,000.00	0		
20 001 0300014	INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR OPERATIONALIZATION OF OSWD CAR MEN OPPOSED TO VIOLENCE AGAINST WOMEN EVERYWHERE (MOVE) CY 2024- EVERWHERE (MOVE) CY 2024- GENDER SENSITIVITY TRAINING FOR MEN CUM PLANNING WORKSHOP	RCAT-VAWC	NO	NP-53 9 - Small Value Procurement	JUNE- OCTOBER	JUNE- OCTOBER	JUNE- OCTOBER	JUNE- OCTOBER	Gap	15,600.00	15,600.00	0		
20 001 0300014	REPAIR AND MAINTENANCE OF RPV	GSS	NO	NP-53 10 Lease of Real Property and Venue Direct Contracting	MAY	MAY	MAY	MAY	Gap	72,225.03	72,225.03	0		

Department of Social Welfare and Development Cordillera Administrative Region 12th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF PIDCAGAN	SFP	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GAP	653,400.00	653,400.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TUBLAY, BENGUET	SFP	NO	NP-53 12 Community Participation	MAY	MAY	MAY	MAY	GAP	1,008,000.00	1,008,000.00	0	
20 001 0300014	AMENDMENT OF PROPOSAL FOR THE CONFERENCE OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUNDCUSTOMERS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY AND LIABILITY OVER GOVERNMENT FUNDS AND PROPERTY AND TECHNICAL SESSION ON PROCUREMENT PROCESSES AND ADMINISTRATIVE PROCESSES	PS	NO	NP-53 10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GOP	85,000.00	85,000.00	0	
20 001 0300014	CAPACITY BUILDING ACTIVITY AND FEDERATION GENERAL ASSEMBLY FOR CHILD DEVELOPMENT WORKERS	SECTORS	NO	NP-53 10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GOP	127,750.00	127,750.00	0	
20 001 0300014	CONSULTATION ON TECHNICAL ASSISTANCE/ADVISORY AND OTHER RELATED SUPPORT SERVICES (TAAORSS)	TARA	NO	NP-53 9 - Small Value Procurement	JUNE & OCTOBER	JUNE & OCTOBER	JUNE & OCTOBER	JUNE & OCTOBER	GOP	54,000.00	54,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE CASCAING OF EPAHP-DIGITAL MAPPING SYSTEM AND ENCODING OF COMMUNITY-BASED ORGANIZATIONS	EPAHP	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GOP	56,024.00	56,024.00	0	AMEND 11TH SUPP APP CHANGE OF AMOUNT FROM P42 390 00 TO 56 024
20 001 0300014	LOAD ALLOWANCE FOR RRP/TP STAFF FOR FY 2024	RRP/TP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	10,800.00	10,800.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LAGANGLANG,ABRA	SFP	NO	NP-53 12 Community Participation	MAY	MAY	MAY	MAY	GOP	1,116,000.00	1,116,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN RIZAL, KALINGA	SFP	NO	NP-53 12 Community Participation	AUG	AUG	AUG	AUG	GOP	900,000.00	900,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 12th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	BENCHMARKING OF DSWD FO V TO DSWD CAR REGIONAL WAREHOUSE	DEMD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	MAY	GoP	18,900.00	18,900.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND 2024 PLANNING OFFICERS CONFERENCE IN NEGROS OCCIDENTAL	POPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	MAY	GoP	31,074.00	31,074.00	0	AMEND 10TH SUPP APP CHANGE OF AMOUNT FROM P90,000 TO 31,074
20 001 0300014	CAPACITY BUILDING ACTIVITY FOR THE SHIELD PROGRAM	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	JUNE	GoP	23,000.00	23,000.00	0	
20 001 0300014	CAPACITY BUILDING ACTIVITY FOR THE PARENTS/GUARDIANS OF SHIELD PROGRAM BENEFACTARIES	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	JULY	GoP	23,000.00	23,000.00	0	
20 001 0300014	CAPACITY BUILDING ACTIVITY FOR THE PARENTS/GUARDIANS OF SHIELD PROGRAM BENEFACTARIES- SUPPLIES	SECTORS	NO	NP-53.9 - Small Value ProcurementNP-53.5 Agency-to-Agency/Shopping	AUGUST	AUGUST	AUGUST	AUGUST	AUGUST	GoP	1,650.00	1,650.00	0	
20 001 0300014	NATIONAL ORIENTATION ON THE IMPLEMENTING GUIDELINES OF THE EXPANDED SOLO PARENTS WELFARE ACT	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY-AUGUST	JULY-AUGUST	JULY- AUGUST	JULY- AUGUST	JULY- AUGUST	GoP	442,200.00	442,200.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE SEMINAR WORKSHOP ON ONLINE EVENTS PLANNING AND MANAGEMENT	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	MAY	GoP	8,250.60	8,250.60	0	AMEND FINAL APP CHANGE OF AMOUNT FROM 1,036,874.92 TO 1,036,874.00 AND TO INCLUDE LEASE OF REAL PROPERTY AND VENUE AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDPP- PAMANA (COMPONENT 2) TRAININGS (ACTS)	KALAHI	NO	NP-53.9 - Small Value ProcurementNP-53.5 Agency-to-Agency/ShoppingNP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,036,874.00	1,036,874.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P18,900.00 to 137,100.00
20 001 0300014	KALAHI CIDSS NCDPP-PAMANA (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	137,100.00	137,100.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P1,160,500.00 to 6,944,300.00 AND TO INCLUDE LEASE OF REAL PROPERTY AND VENUE AS MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDPP-AF (COMPONENT 2) STAKEHOLDERS TRAININGS	KALAHI	NO	NP-53.9 - Small Value ProcurementNP-53.5 Agency-to-Agency/ShoppingNP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,944,300.00	6,944,300.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P233,700.00 to 1,160,500.00 AND TO INCLUDE LEASE OF REAL PROPERTY AND VENUE AS MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDPP-AF (COMPONENT 3) TRAININGS	KALAHI	NO	NP-53.9 - Small Value ProcurementNP-53.5 Agency-to-Agency/ShoppingNP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,160,500.00	1,160,500.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P185,600.00 to 374,400.00
20 001 0300014	KALAHI CIDSS NCDPP- KKB (COMPONENT 2) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	374,400.00	374,400.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 12th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	KALAHI CIDSS NCDDP- KKB (COMPONENT 2) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	300,000.00	350,000.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P170,000.00 to 350,000.00 AND TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP-KKB (COMPONENT 2) STAKEHOLDERS TRAININGS	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/ NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	563,000.00	563,000.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P90,000.00 to 292,500.00 AND TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP-KKB (COMPONENT 3) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	292,500.00	292,500.00	0	AMEND FINAL APP CHANGE OF AMOUNT FROM P93,600.00 to 119,400.00
20 001 0300014	KALAHI CIDSS NCDDP-KKB (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	119,400.00	119,400.00	0	AMEND FINAL APP TO INCLUDE LEASE OF REAL PROPERTY AND VENUE AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP- AF (COMPONENT 2) TRAININGS (ACTS)	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/ NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	2,351,650.00	2,351,650.00	0	AMEND FINAL APP TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP- AF (COMPONENT 2) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	358,800.00	358,800.00	0	AMEND FINAL APP TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP- PAMANA (COMPONENT 2) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	660,000.00	660,000.00	0	AMEND FINAL APP TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
20 001 0300014	KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping/Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	17,600.00	57,600.00	0	AMEND FINAL APP TO INCLUDE COMPETITIVE BIDDING AS A MODE OF PROCUREMENT
GRAND TOTAL:												17,426,247.63	17,426,247.63	0	

Consolidated by:



MARY MELODEE ANNE W. ANIPEW



Procurement Section Head

Recommending Approval by:



RINA CLAIRE L. REYES

BAC Chairperson

Subject as to availability of Funds:



NORALEE STAMEDA

OIC FMD Chief

Approved by:



MARIA C. APLATEN
Dir IV, Regional Director