

Department of Social Welfare and Development Cordillera Administrative Region 11th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	AIR LINE TICKET FOR THE STAFF TO ATTEND THE SECOND LEVEL CONFLICT SENSITIVITY AND PEACE PROMOTION TRAINING	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	10,205.60	10,205.60	0	
20 001 0300014	AIR LINE TICKET FOR THE STAFF TO ATTEND THE SIBOL CAMP 2024: KINAADMAN: THE REGIONAL TRAINING OFFICERS FORUM AND THE SLP COMMUNICATIONS AND SOCIAL MARKETING OPERATIONS (CCSMO) CONFERENCE	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	30,508.00	30,508.00	0	
20 001 0300014	AIR LINE TICKET FOR THE STAFF TO ATTEND THE CASCADING OF EPAHP-DIGITAL MAPPING SYSTEM AND ENCODING OF COMMUNITY-BASED ORGANIZATIONS.	EPAHP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	42,360.00	42,360.00	0	
20 001 0300014	PURCHASE OF FOOD ITEMS FOR THE VISITORS AND GUESTS OF THE REGIONAL DIRECTOR FOR MAY-DEC	ORD	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	14,800.00	14,800.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE OF SUPPLEMENTARY FEEDING PROGRAM IN ATOK, BENGUET	SFP	NO	NP-53.12 Community Participation	MAY	MAY	MAY	MAY	GoP	540,000.00	540,000.00	0	
20 001 0300014	PURCHASE OF SEMI-EXPENDABLE OFFICE EQUIPMENT AND ICT EQUIPMENT FOR AKAP STAFFS	CIS	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	2,286,000.00	2,286,000.00	0	
20 001 0300014	AMENDMENT AND SUPPLEMENTAL TO THE APPROVED PROJECT PROPOSAL NO.IDCBA-2023-10-560	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	10,050.00	10,050.00	0	
20 001 0300014	AIR LINE TICKET FOR THE STAFF TO ATTEND THE 6TH ANNUAL MONITORING AND EVALUATION CONFERENCE AT BOHOL	PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	36,000.00	36,000.00	0	
20 001 0300014	PROCUREMENT OF TARPULIN FOR RIS-C RESILIENCY PROGRAM-PROJECT LAWA AT BINHI	DRMD	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	30,720.00	30,720.00	0	

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20 001 0300014	LOAD ALLOWANCE FOR THE NEWLY HIRED STAFF OF DRMD- FY 2024	DRMD	NO	Direct Contracting	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	40,800.00	40,800.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE SWEAP NATIONAL COUNCIL AND 2ND QUARTER MEETING AT CATICLAN	HRWS/SW EAP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	24,000.00	24,000.00	0	
20 001 0300014	PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN SABLAN, BENGUET	S:FP	NO	NP-53.12 Community Participation	MAY	MAY	MAY	MAY	GoP	450,000.00	450,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND SWOPA 2024 AT BORACAY	P:AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	26,158.00	26,158.00	0	
20 001 0300014	PURCHASE OF FUEL FOR ALL RPVs FOR MAY-DECEMBER	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	850,000.00	850,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE LEARNING AND DEVELOPMENT INTERVENTION (LDI) FOR LEARNING AND DEVELOPMENT(L & D) CENTRAL OFFICE AND FIELD OFFICE FOCAL PERSONS AT AKLAN	LDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JUNE	JUNE	JUNE	JUNE	GoP	32,545.80	32,545.80	0	
20 001 0300014	PRINTING OF TARPALIN FOR THE CELEBRATION OF THE CHILD DEVELOPMENT WORKERS WEEK	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	1,550.00	1,550.00	0	
20 001 0300014	BOARD AND LODGING RE: KALAHI-CIDSS 2024 TECHNICAL SESSIONS FOR RPMO PROGRAM STAFF AND AREA COORDINATING TEAMS	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	GoP	4,201,500.00	4,201,500.00	0	
20 001 0300014	BENCH-MARKING OF DSWD FO V TO DSWD FOCAR	DRMD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	9,600.00	9,600.00	0	AMEND 10TH SUPP APP CHANGE OF TITLE FROM LEARNING VISIT OF DSWD FO TO DSWD FOCAR TO BENCH-MARKING OF DSWD FO V TO DSWD FOCAR
GRAND TOTAL:										8,627,197.40	8,627,197.40	-	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAYNE L. REYES

BAC Chairperson

Subject as to availability of Funds:

NORIE C. BASTAÑEDA

OIC FMD Chief

Approved by:

MARIA C. APLATEN

Dir. IV, Regional Director