

Department of Social Welfare and Development Cordillera Administrative Region 10th Supplemental Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 20 001 0300014 | PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES | PSS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping | SEPT | SEPT | SEPT | SEPT | GoP | 666,470.00 | 666,470.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION FOR THE REGIONAL INTER-AGENCY COMMITTEE ON FILIPINO FAMILY(RIAC-FF) | SECTORS | NO | NP-53.9 - Small Value Procurement | JUNE | JUNE | JUNE | JUNE | GoP | 9,750.00 | 9,750.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION FOR REGIONAL SOLO PARENT OFFICERS | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | MAY | MAY | MAY | MAY | GoP | 53,750.00 | 53,750.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION FOR THE KALIPI CAR FEDERATION | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | JULY | JULY | JULY | JULY | GoP | 28,300.00 | 28,300.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF PPE SUPPLIES FOR RJJWC-CAR | RJJWC | NO | NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping | MAY | MAY | MAY | MAY | GoP | 13,000.00 | 13,000.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF IT SUPPLIES OF RJJWC-CAR(ACCESORIES) | RJJWC | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 9,500.00 | 9,500.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF SUPPLIES TO SUPPORT THE RJJWC-CAR OPERATIONS FOR FY 2024 | RJJWC | NO | NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping | MAY | MAY | MAY | MAY | GoP | 10,000.00 | 10,000.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF FOOD ITEMS FOR THE USE AND CONSUMPTION OF SECRETARY'S COTTAGE AND DORM GUESTS FOR MAY-DEC | GSS | NO | NP-53.9 - Small Value Procurement | MAY-DEC | MAY-DEC | MAY-DEC | MAY-DEC | GoP | 8,000.00 | 8,000.00 | 0 | |
| 20 001 0300014 | AIRLINE TICKET FOR THE STAFF TO ATTEND CY 2024 SLP TRAINING FOR RMEF ON THE UPDATED FINANCIAL MANAGEMENT GUIDELINES CUM SLP GUIDELINES TO CATICLAN, AKLAN | SLP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY-JUNE | MAY-JUNE | MAY-JUNE | MAY-JUNE | GoP | 13,291.00 | 13,291.00 | 0 | |
| 20 001 0300014 | NOTARIAL SERVICES FEE FOR THE PROCUREMENT RELATED DOCUMENTS | AD/PS | NO | Shopping | MAY | MAY | MAY | MAY | GoP | 3,900.00 | 3,900.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF HANDHELD BARCODE SCANNERS | CIS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 480,000.00 | 480,000.00 | 0 | |

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|-------------------|---|-------|----|--|------|------|------|------|-----|------------|------------|------------|
| 20 001 0300014 | CONDUCT OF TRAINING OF TRAINERS ON PROTECTEEN PROGRAM: PSYCHOSOCIAL SUPPORT FOR ADOLESCENT MOTHER AND THEIR FAMILIES IN BAGUIO CITY, BENGUET- B & L | STU | NO | NP-53.10 Lease of Real Property and Venue | JUNE | JUNE | JUNE | JUNE | GoP | 675,760.00 | 675,760.00 | 0 |
| 20 001 0300014 | CONDUCT OF TRAINING OF TRAINERS ON PROTECTEEN PROGRAM: PSYCHOSOCIAL SUPPORT FOR ADOLESCENT MOTHER AND THEIR FAMILIES IN BAGUIO CITY, BENGUET- TRAINING SUPPLIES | STU | NO | NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping | JUNE | JUNE | JUNE | JUNE | GoP | 19,500.00 | 19,500.00 | 0 |
| 20 001 0300014 | PURCHASE OF CUSTOMIZED SELF-INKING STAMP/S FOR DISBUSING OFFICERS AND SWAD TEAM LEADERS | AD/PS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 137,000.00 | 137,000.00 | 0 |
| 20 001 0300014 | PURCHASE AND DELIVERY OF BOTTLED DRINKING WATER | DRMD | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 343,750.00 | 343,750.00 | 0 |
| 20 001 0300014 | LAY-OUTING AND PRINTING OF IEC MATERIALS FOR SECTORS AND SOCIAL TECHNOLOGY | SMU | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 94,880.00 | 94,880.00 | 0 |
| 20 001 0300014 | PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA PROJECT | RJJWC | NO | NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping | MAY | MAY | MAY | MAY | GoP | 18,200.00 | 18,200.00 | 0 |
| 20 001 0300014 | FABRICATION AND INSTALLATION OF EXHAUST PIPE FOR 100 KVA AND 200 KVA GENERATOR SET AT DSWD FIELD OFFICE AND TRAINING CENTER | BGMS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 15,000.00 | 15,000.00 | 0 |
| 20 001 0300014 | SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF PERIMETER FENCE OF THE PROPOSED DSWD-CAR SATELLITE AT SAN GREGORIO, LUNA, APAYAO | BGMS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 49,800.00 | 49,800.00 | 0 |
| 20 001 0300014 | PURCHASE AND DELIVERY OF LAPTOPS FOR DSWD DIGITAL TRANSFORMATION STAFF | ICTS | NO | Competitive Bidding/ NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 899,850.00 | 0 | 899,850.00 |

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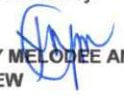
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|-------------------|--|-----------|----|---|----------|----------|----------|----------|-----|--------------|--------------|---|
| 20 001 0300014 | OFFICE SUPPLIES OF CIS IN PREPARATION OF AKAP OFFSITE PAY OUTS | CIS | NO | NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping | MAY | MAY | MAY | MAY | GoP | 771,000.00 | 771,000.00 | 0 |
| 20 001 0300014 | PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BUCAY | SFP | NO | Competitive Bidding | JULY-DEC | JULY-DEC | JULY-DEC | JULY-DEC | GoP | 1,076,000.00 | 1,076,000.00 | 0 |
| 20 001 0300014 | TRAINING ON YAKAP BAYAN AFTERCARE MODULES FOR RECOVERING PERSONS WHO USED DRUGS (RPWUDs) AND MULTI-DIMENSIONAL REINTEGRATION TOOLS (MDRT) FOR CY 2024 | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | SEPT | SEPT | SEPT | SEPT | GoP | 230,000.00 | 230,000.00 | 0 |
| 20 001 0300014 | PHILIPPINE NATIONAL AIDS COUNCIL (PNAC) AND REGIONAL AIDS ASSISTANCE TEAM (RAAT) CAPABILITY BUILDING ACTIVITY FOR LOCAL GOVERNMENT UNITS (LGUs) AND OTHER PARTNERS | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | JULY | JULY | JULY | JULY | GoP | 93,900.00 | 93,900.00 | 0 |
| 20 001 0300014 | PURCHASE OF CHECKS AND OFFICIAL RECEIPT | KALAHI | NO | Shopping | MAY | MAY | MAY | MAY | GoP | 7,300.00 | 7,300.00 | 0 |
| 20 001 0300014 | AIRLINE TICKET FOR THE ATTENDEES OF THE SUPPLEMENTARY FEEDING PROGRAM PLANNING SESSION IN DAVAO CITY | SFP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | JUNE | JUNE | JUNE | JUNE | GoP | 60,000.00 | 60,000.00 | 0 |
| 20 001 0300014 | PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT, COMMUNICATION AND OFFICE EQUIPMENT FOR THE USE OF PANTAWID PAMILYANG PILIPINO PROGRAM | 4PS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 1,874,900.00 | 1,874,900.00 | 0 |
| 20 001 0300014 | AIRLINE TICKET FOR THE ENHANCING COACHING SKILLS IN MANAGING PERFORMANCE AND DIVERSITY IN THE WORKPLACE IN BUKIDNON | PPD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY | MAY | MAY | MAY | GoP | 10,000.00 | 10,000.00 | 0 |
| 20 001 0300014 | DRINKING WATER FOR FY 2024 OF SWAD ABRA | SWAD-ABRA | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 8,400.00 | 8,400.00 | 0 |
| 20 001 0300014 | MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF DSWD FOCAR TRAINING CENTER BUILDING FROM JULY 2024 TO DECEMBER 2024 | BGMS | NO | NP-53.9 - Small Value Procurement | JULY-DEC | JULY-DEC | JULY-DEC | JULY-DEC | GoP | 90,000.00 | 90,000.00 | 0 |

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|-------------------|---|--------|----|---|----------|----------|----------|----------|-----|--------------|--------------|---|
| 20 001 0300014 | PURCHASE OF OFFICE SUPPLIES- INK REFILLS AND TONERS FOR NEWLY PURCHASE PRINTERS | PS/PSS | NO | Competitive Bidding | MAY | MAY | MAY | MAY | GoP | 1,455,000.00 | 1,455,000.00 | 0 |
| 20 001 0300014 | PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF SAN , ISIDRO | SFP | NO | NP-53.12 Community Participation | JULY-DEC | JULY-DEC | JULY-DEC | JULY-DEC | GoP | 291,720.00 | 291,720.00 | 0 |
| 20 001 0300014 | PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN FLORA, APAYAO | SFP | NO | NP-53.12 Community Participation | AUG | AUG | AUG | AUG | GoP | 94,500.00 | 94,500.00 | 0 |
| 20 001 0300014 | HIRING OF VEHICLE FOR RJJWC- CAR ACTIVITIES FY 2024 | RJJWC | NO | NP-53.9 - Small Value Procurement | JULY-DEC | JULY-DEC | JULY-DEC | JULY-DEC | GoP | 133,000.00 | 133,000.00 | 0 |
| 20 001 0300014 | RJJWC-CAR QUARTERLY AND SPECIAL MEETINGS FOR FY 2024 | RJJWC | NO | NP-53.9 - Small Value Procurement | SEPT-OCT | SEPT-OCT | SEPT-OCT | SEPT-OCT | GoP | 40,000.00 | 40,000.00 | 0 |
| 20 001 0300014 | HIRE OF VEHICLE TO TRANSPORT CIS STAFF DURING PAY-OUT, MONITORING AND PROVISION OF TECHNICAL ASSISTANCE TO SWAD OFFICES AND ATTEND MEETING RE: AICS/AKAP | CIS | NO | NP-53.9 - Small Value Procurement | MAY-DEC | MAY-DEC | MAY-DEC | MAY-DEC | GoP | 600,000.00 | 600,000.00 | 0 |
| 20 001 0300014 | SUPPLY, DELIVERY AND INSTALLATION OF STAINLESS- STEEL WATER TANKS AT RHWG BUILDING | RHWG | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 70,000.00 | 70,000.00 | 0 |
| 20 001 0300014 | PURCHASE OF DESK TYPE DRY SEAL FOR THE USE OF PROVINCIAL OPERATIONS OFFICE STAFF | 4PS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 18,000.00 | 18,000.00 | 0 |
| 20 001 0300014 | PURCHASE OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF ITGON, BENGUET | SFP | NO | NP-53.12 Community Participation | JUNE | JUNE | JUNE | JUNE | GoP | 1,800,000.00 | 1,800,000.00 | 0 |
| 20 001 0300014 | AIRLINE TICKET FOR THE CRCF STAFF TO ATTEND TRAINING ON AGUSAN DEL NORTE | RHWG | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY | MAY | MAY | MAY | GoP | 32,000.00 | 32,000.00 | 0 |
| 20 001 0300014 | AIRLINE TICKET FOR THE STAFF TO ATTEND 2024 PLANNING OFFICERS CONFERENCE IN NEGROS OCCIDENTAL | PDPS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY | MAY | MAY | MAY | GoP | 30,000.00 | 30,000.00 | 0 |


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|---------------------|---|-------|----|---|---------|---------|---------|---------|-----|----------------------|----------------------|-------------------|--|
| 20 001 0300014 | AIRLINE TICKET FOR THE STAFF TO ATTEND ENHANCING COACHING SKILLS IN MANAGING PERFORMANCE AND DIVERSITY IN THE WORKPLACE IN BUKIDNON | PPD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY | MAY | MAY | MAY | GoP | 15,000.00 | 15,000.00 | 0 | |
| 20 001 0300014 | AIRLINE TICKET FOR THE STAFF TO ATTEND 1ST NATIONAL AREA-BASED STANDARDS NETWORK (ABSNET) BI-ANNUAL CONVENTION IN CEBU | SS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MAY | MAY | MAY | MAY | GoP | 15,000.00 | 15,000.00 | 0 | |
| 20 001 0300014 | REPAIR AND MAINTENANCE OF RPV CBQ 5873 | GSS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 38,560.00 | 38,560.00 | 0 | |
| 20 001 0300014 | REPLACEMENT AND REPAIR OF RPV CP-3186 | GSS | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 13,200.00 | 13,200.00 | 0 | |
| 20 001 0300014 | AIRLINE TICKET FOR CRCF STAFF ATTENDING THE ORIENTATION ON APPLIED BEHAVIORAL ANALYSIS | CRCF | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | JUNE | JUNE | JUNE | JUNE | GoP | 56,000.00 | 56,000.00 | 0 | |
| 20 001 0300014 | PROCUREMENT OF BOTTLED DRINKING WATER FOR CY 2024 | DRMD | NO | Competitive Bidding | MAY-DEC | MAY-DEC | MAY-DEC | MAY-DEC | GoP | 3,120,000.00 | 3,120,000.00 | 0 | |
| 20 001 0300014 | LEARNING VISIT OF DSWD FO TO DSWD FOCAR | DRMD | NO | NP-53.9 - Small Value Procurement | MAY | MAY | MAY | MAY | GoP | 14,100.00 | 14,100.00 | 0 | |
| 20 001 0300014 | LEARNING ACTIVITY AND WELLNESS SESSION FOR ADMINISTRATIVE SERVICE(AS) ADMINISTRATIVE STAFF | AD/PS | NO | NP-53.10 Lease of Real Property and Venue | JULY | JULY | JULY | JULY | GoP | 584,100.00 | 584,100.00 | 0 | AMEND 2ND SUPPLEMENTAL APP-CHANGE OF TITLE FROM CAPACITY BUILDING FOR AS ADMINISTRATIVE STAFF TO LEARNING ACTIVITY AND WELLNESS SESSION FOR ADMINISTRATIVE SERVICE(AS) ADMINISTRATIVE STAFF AND BUDGETARY REQUIREMENTS FROM 585,000 TO 584,100.00 |
| 20 001 0300014 | LEARNING ACTIVITY AND WELLNESS SESSION FOR ADMINISTRATIVE SERVICE(AS) TECHNICAL PERSONNEL | AD/PS | NO | NP-53.10 Lease of Real Property and Venue | AUGUST | AUGUST | AUGUST | AUGUST | GoP | 584,100.00 | 584,100.00 | 0 | AMEND 2ND SUPPLEMENTAL APP-CHANGE OF TITLE FROM REFRESHER COURSE ON COMPLETED STAFF WORK HEALTH MANAGEMENT SESSION FOR AS TECHNICAL STAFF TO LEARNING ACTIVITY AND WELLNESS SESSION FOR ADMINISTRATIVE SERVICE(AS) TECHNICAL PERSONNEL AND BUDGETARY REQUIREMENTS FROM 585,000 TO 584,100.00 |
| GRAND TOTAL: | | | | | | | | | | 15,607,281.00 | 14,707,431.00 | 899,850.00 | |

Consolidated by:

MARY MELODEE ANNE W. ANIPEC
Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES
BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA
OIC FMD Chief

Approved by:

MARIA C. APLATEN
Dir.IV, Regional Director