

Department of Social Welfare and Development Cordillera Administrative Region 9th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	AIRLINE TICKET FROM MANILA TO EL NIDO, PALAWAN MIMAROPA REGION AND VICE VERSA	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	14,838.00	14,838.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF BACKPACK TO BE USED BY THE CIS PERSONNEL	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	75,000.00	75,000.00	0	
20 001 0300014	AIRLINE TICKET FROM MANILA TO GENERAL SANTOS AND VICE-VERSA	SOCPEN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	43,760.00	43,760.00	0	
20 001 0300014	REPAIR OF GLASS DOORS OF AD, BGMS, GSS AND RAMS AT 2ND BASEMENT FLOOR OF DSWD FO CAR AND SUPPLY & INSTALLATION OF GLASS STICKER AT AD	BGMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	60,150.00	60,150.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF GENERATOR SET BATTERY	CRCF- RRCY	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,500.00	6,500.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE 2024 LISTAHANAN 3 COMMUNICATION PLANNING WORKSHOP	NHTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APR	APR	APR	APR	GoP	14,449.00	14,449.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SMOKE DETECTOR AND MANUAL FIRE ALARM FOR RRCY ADMINISTRATIVE BUILDING	CRCF- RRCY	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	44,500.00	44,500.00	0	
20 001 0300014	AIRLINE TICKET FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND THE 1ST JOINT NATIONAL ADVISORY COUNCIL AND NATIONAL TECHNICAL WORKING GROUP FIELD VISIT FOR 2024 (ROUNDTRIP - MANILA TO REGION V AND VICE VERSA)	4PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APR	APR	APR	APR	GoP	16,000.00	16,000.00	0	

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20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- MT. PROVINCE	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	11,600.00	11,600.00	0
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- KALINGA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	11,000.00	11,000.00	0
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- APAYAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	9,800.00	9,800.00	0
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- BAGUIO - BENGUET	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	16,700.00	16,700.00	0
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- ABRA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	21,800.00	21,800.00	0
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE STRENGTHENING THE CAPACITY OF PDAO OFFICERS AND FOCAL PERSON IN MANAGING PERSON WITH DISABILITY OFFICE AND IMPLEMENTING PPAs- IFUGAO	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUG	AUG	AUG	AUG	GoP	12,800.00	12,800.00	0
20 001 0300014	SLP EFFECTIVE STRATEGIES ON HANDLING PERSON WITH DISABILITY CLIENTS AND OTHER VULNERABLE SECTORS	SLP	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	436,600.00	436,600.00	0

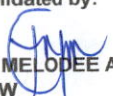
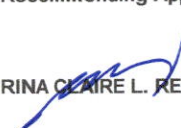

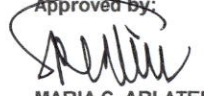
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20 001 0300014	PURCHASE AND DELIVERY OF ROLLED CARPET FOR BUDGET SECTION	BS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	40,500.00	40,500.00	0
20 001 0300014	WRITESHOP FOR THE ENHANCEMENT OF THE EMPOWERING LEARNING SESSIONS FOR INDIGENOUS PEOPLES INITIATIVE (ELIPI)	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	861,960.00	861,960.00	0
20 001 0300014	COMPREHENSIVE INTERVENTION AGAINST GENDER-BASED VIOLENCE TRAINING	SECTORS	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	458,960.00	458,960.00	0
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR THE NEWLY HIRED DRMD STAFF FOR FY 2024	DRMD	NO	Direct Contracting	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	GoP	67,050.00	67,050.00	0
20 001 0300014	BRIDGING LEADERSHIP TRAINING FOR 4PS PARENT LEADERS- B AND L	4PS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	461,100.00	461,100.00	0
20 001 0300014	BRIDGING LEADERSHIP TRAINING FOR 4PS PARENT LEADERS- SUPPLIES	4PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	7,500.00	7,500.00	0
20 001 0300014	CATERING SERVICES FOR THE REGIONAL PROJECT MANAGEMENT TEAM (RPMT) FOR INFRASTRUCTURE PROJECTS MEETING	PS	NO	NP-53.9 - Small Value Procurement	MAY-JULY	MAY-JULY	MAY-JULY	MAY-JULY	GoP	26,000.00	26,000.00	0
20 001 0300014	CONFERENCE OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUN CUSTODIANS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY AND LIABILITY OVER GOVERNMENT FUNDS AND PROPERTY AND TECHNICAL SESSION ON PROCUREMENT PROCESSES AND ADMINISTRATIVE PROCESS	PS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	328,600.00	328,600.00	0
20 001 0300014	CONFERENCE OF SPECIAL DISBURSING OFFICERS, PETTY CASH FUN CUSTODIANS AND DESIGNATED PROPERTY OFFICERS ON THEIR RESPONSIBILITY, ACCOUNTABILITY AND LIABILITY OVER GOVERNMENT FUNDS AND PROPERTY AND TECHNICAL SESSION ON PROCUREMENT PROCESSES AND ADMINISTRATIVE PROCESS-TRAINING KIT	PS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	21,600.00	21,600.00	0

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20 001 0300014	PURCHASE OF IT EQUIPMENT FOR SWAD TEAM LEADER FOR THE USE OF SOCIAL PENSION PROGRAM IMPLEMENTATION	SOCPEN	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	154,000.00	154,000.00	0
20 001 0300014	CATERING SERVICES WITH FREE USE OF HALL FOR THE PROGRAM IMPLEMENTATION ACTIVITIES FOR GOVERNMENT INTERNSHIP PROGRAM AND IMMERSION OUTREACH PROGRAM	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	MAY-SEPTEMBER	GoP	124,900.00	124,900.00	0
20 001 0300014	SUPPLY AND DELIVERY OF MULTI-PURPOSE S HOOK FOR PROPER STORAGE AND ACCESSIBILITY OF DSWD FO-CAR PERSONNEL'S SAFETY HELMET UNDER THEIR OFFICE TABLE	BGMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	55,050.00	55,050.00	0
20 001 0300014	LAUNDRY SERVICES FOR THE SECRETARY'S COTTAGE AND DORM FOR CY 2024	GSS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	48,000.00	48,000.00	0
20 001 0300014	SUBSCRIPTION TO A CLOUD CO-MANAGED SOFTWARE-DEFINED WIDE AREA NETWORK SERVICE FOR THE DSWD FIELD OFFICE CAR REGIONAL AND SUB-REGIONAL OFFICES	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	680,000.00	680,000.00	0
20 001 0300014	REPLACEMENT AND REPAIR OF RPV SLC-941	GSS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	22,650.00	22,650.00	0
20 001 0300014	PRODUCTION OF IEC MATERIALS-PRINTING	CIS	NO	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	GoP	52,190.00	52,190.00	0
20 001 0300014	AIRFARE TICKET FROM MANILA TO ILOILO AND VICE VERSA MAY 7-10	BUDGET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	22,464.00	22,464.00	0
20 001 0300014	CATERING SERVICES FOR THE LAUNCHING OF DISASTER RESPONSE OPERATIONS MANAGEMENT AND INFORMATION CENTER (DROMIC) INFORMATION SYSTEM VERSION 2	DRMD	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	44,800.00	44,800.00	0

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20 001 0300014	PURCHASE AND DELIVERY OF CERTIFICATE HOLDER FOR CERTIFICATES OF PRAISE AWARDEES	HRWS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	11,250.00	11,250.00	0			
20 001 0300014	PURCHASE AND DELIVERY OF ADVANCED AND SECURE MOBILE DEVICES FOR THE MOBILE-BASED DROMIC REPORTING SYSTEM PILOT PROJECT (TABLETS)	ICTS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	875,000.00	875,000.00	0			
20 001 0300014	AIRFAIR OF 3 DRMD STAFF TO ATTEND THE ORIENTATION ON PSYCHOLOGICAL FIRST AID AT PUERTO PRINCESA, PALAWAN ON APRIL 22-26, 2024	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APR	APR	APR	APR	GoP	59,931.00	59,931.00	0	AMEND 8TH SUPPLEMENTAL APP FROM P59,595 TO P59,931		
GRAND TOTAL:										5,219,002.00	5,219,002.00	-			
Consolidated by:  MARY MELODEE ANNE W. ANIPEW Procurement Section Head				Recommending Approval by:  RINA CLAIRE L. REYES BAC Chairperson				Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC FMD Chief				Approved by:  MARIA C. APLATEN Dir.IV, Regional Director			