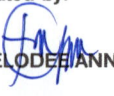


Department of Social Welfare and Development Cordillera Administrative Region 8th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	QUARTERLY PROMOTIVE SERVICES DIVISION MEETING	PROMSD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JUNE-NOVEMBER	JUNE-NOVEMBER	JUNE-NOVEMBER	JUNE-NOVEMBER	GoP	36,000.00	36,000.00	0	
20 001 0300014	DSWD FIELD OFFICE CAR BOOTH AT THE BPSF	CIS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	25,000.00	25,000.00	0	
20 001 0300014	AIRLINE TICKET FOR STAFF TO ATTEND 1ST JOINT NATIONAL ADVISORY COUNCIL AND NATIONAL TECHNICAL WORKING GROUP FIELD VISIT FOR 2024	4PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	32,000.00	32,000.00	0	
20 001 0300014	AIRLINE TICKET FOR STAFF TO ATTEND CY 2024 SUSTAINABLE LIVELIHOOD PROGRAM OPERATIONAL PLANNING WORKSHOP	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	28,997.00	28,997.00	0	
20 001 0300014	SIPHONING OF SEPTIC TANK AT DSWD TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	25,000.00	25,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE CY 2024 SUSTAINABLE LIVELIHOOD PROGRAM OPERATIONAL PLANNING WORKSHOP	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	74,488.00	74,488.00	0	
20 001 0300014	AIRLINE TICKET FOR THE ORIENTATION ON PSYCHOLOGICAL FIRST AID	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	59,595.00	59,595.00	0	
20 001 0300014	UPSCALING THE PROCESS IMPLEMENTERS ON STREAMLINING AND DIGITALIZATION OF REGULATORY SERVICES IN THE IMPLEMENTATION OF SOCIAL WELFARE AND DEVELOPMENT (SWD) PROGRAMS	SS	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	834,600.00	834,600.00	0	


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20 001 0300014	AIRLINE TICKET FOR THE OFFICIAL TRAVEL OF STAFF TO ATTEND THE TRAINING ON 4PS BENEFICIARY DATA INTEGRITY	4PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	30,000.00	30,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ONSITE AND OFFSITE PAY OUTS	CIS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	APRIL	APRIL	APRIL	APRIL	GoP	1,311,000.00	1,311,000.00	0	
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR -BAGUIO-BENGUET	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	144,500.00	144,500.00	0	Ammend 1st Supplemental APP; services and items to be procured were cancelled by the EU
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR -IFUGAO	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	93,000.00	93,000.00	0	Ammend 1st Supplemental APP; services and items to be procured were cancelled by the EU
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR -APAYAO	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	93,000.00	93,000.00	0	Ammend 1st Supplemental APP; services and items to be procured were cancelled by the EU
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR -MT. PROVINCE	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	93,000.00	93,000.00	0	Ammend 1st Supplemental APP; services and items to be procured were cancelled by the EU
20 001 0300014	MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF REGIONAL HAVEN FOR WOMEN AND GIRLS BUILDING FROM MARCH 2024 TO DECEMBER 2024	BGMS/RH WG	NO	NP-53.9 - Small Value Procurement	MAY- DECEMBER	MAY- DECEMBER	MAY- DECEMBER	MAY- DECEMBER	GoP	120,000.00	120,000.00	0	Ammend 1st Supplemental APP- from 150,000 to 120,000 and from March-December to May-December
GRAND TOTAL:										2,456,680.00	2,456,680.00	-	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW
Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES
BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA
OIC FMD Chief

Approved by:

MARIA C. APLATEN
Dir. IV, Regional
Director