

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	KALAHI-CIDSS INSTITUTIONAL AND CAPACITY BUILDING ACTIVITIES FOR CY 2024 - STAKEHOLDER'S TRAINING	KALAHI	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Direct Contracting	JULY - DECEMBER	JULY - DECEMBER	JULY - DECEMBER	JULY - DECEMBER	GoP	6,944,300.00	6,944,300.00	0	
20 001 0300014	ORIENTATION ON THE ROLES AND FUNCTIONS OF THE CASH-FOR-WORK (CFW) TEAM	KALAHI	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Direct Contracting	AUGUST - OCTOBER	AUGUST - OCTOBER	AUGUST - OCTOBER	AUGUST - OCTOBER	GoP	1,607,042.67	1,607,042.67	0	
20 001 0300014	SUPPLEMENTARY FEEDING PROGRAM(SFP) FINALIZATION OF THE MANUAL OF OPERATIONS CONSULTATION MEETING	SFP	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	201,000.00	201,000.00	0	
20 001 0300014	SUPPLEMENTARY FEEDING PROGRAM(SFP) FINALIZATION OF THE MANUAL OF OPERATIONS CONSULTATION MEETING-TRAINING SUPPLIES AND MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	21,250.00	21,250.00	0	
20 001 0300014	REPLACEMENT OF SUPPLY AND PARTS FOR RISO MZ 870A	4PS	NO	Direct Contracting	APRIL	APRIL	APRIL	APRIL	GoP	22,188.00	22,188.00	0	
20 001 0300014	TRAINING ON CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (IRs) FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDOs), SWAD TEAM LEADER OF MT. PROVINCE FOR CY 2024	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	111,400.00	111,400.00	0	
20 001 0300014	CONDUCT OF JOINT FIELD OFFICE INITIATED RESEARCH STUDY ENTITLED "EMPOWERING COMMUNITIES: THE IMPACT OF SUSTAINABLE LIVELIHOOD PROGRAM INITIATIVES OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT-BENGUET	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	GoP	119,600.00	119,600.00	0	
20 001 0300014	CONDUCT OF JOINT FIELD OFFICE INITIATED RESEARCH STUDY ENTITLED "EMPOWERING COMMUNITIES: THE IMPACT OF SUSTAINABLE LIVELIHOOD PROGRAM INITIATIVES OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT-BENGUET-VEHICLE	PDPS	NO	NP-53.9 - Small Value Procurement	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	GoP	56,000.00	56,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	OPERATIONS CLUSTER MEETING	ARDO	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	15,000.00	15,000.00	0	
20 001 0300014	Traveling Expenses- KALAHI-CIDSS Summit; FY 2025 WFP; National Liquidation Workshop cum Finance CV Congress; LCE Forum & NCDDP Closing Event and Transition to climate change	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	GoP	1,100,000.00	1,100,000.00	0	
20 001 0300014	SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR 2024	SMU	NO	NP-53.9 - Small Value Procurement	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	APRIL-DECEMBER	GoP	17,300.00	17,300.00	0	
20 001 0300014	ORIENTATION ON STRATEGIC HELPDESK FOR INFORMATION, EDUCATION, LIVELIHOOD, AND OTHER DEVELOPMENTAL INTERVENTIONS (SHIELD) AGAINST CHILD LABOR PROGRAM FOR MEMBERS OF THE LOCAL AND BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	28,300.00	28,300.00	0	
20 001 0300014	ORIENTATION ON STRATEGIC HELPDESK FOR INFORMATION, EDUCATION, LIVELIHOOD, AND OTHER DEVELOPMENTAL INTERVENTIONS (SHIELD) AGAINST CHILD LABOR PROGRAM FOR MEMBERS OF THE LOCAL AND BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN- SUPPLIES AND MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	4,660.00	4,660.00	0	
20 001 0300014	ORIENTATION ON STRATEGIC HELPDESK FOR INFORMATION, EDUCATION, LIVELIHOOD, AND OTHER DEVELOPMENTAL INTERVENTIONS (SHIELD) AGAINST CHILD LABOR PROGRAM FOR MEMBERS OF THE LOCAL AND BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN- ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	2,700.00	2,700.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES OF DSWD CAR	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	310,620.19	310,620.19	0	

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	FY 2024 INFORMATION OFFICERS' CONFERENCES	SMU	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	805,800.00	805,800.00	0	
20 001 0300014	FY 2024 INFORMATION OFFICERS' CONFERENCES-TRAINING SUPPLIES	SMU	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	25,800.00	25,800.00	0	
20 001 0300014	PRINTING OF BLOWN-UP CHECK FOR SLP CEREMONIAL PAYOUT AND AICS PAYOUT BACKDROP FOR THE BAGONG PILIPINAS SERBISYO FAIR	SMU	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	10,040.00	10,040.00	0	
20 001 0300014	ADDITIONAL OFFICE SUPPLIES FOR PANTAWID PAMILYANG PILIPINO PROGRAM FOR PRINTING OF SWDI FORMS	4PS	NO	Competitive Bidding/NP-53.5 Agency-to-Agency/Shopping	APRIL	APRIL	APRIL	APRIL	GoP	80,625.00	80,625.00	0	
20 001 0300014	AIRLINE TICKET FOR THE 6 DRMD STAFF TO ATTEND THE NATIONAL RISK RESILIENCE PROGRAM STRATEGIES PLANNING WORKSHOP AT GENERAL SANTOS CITY	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	129,156.00	129,156.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF HANDHELD BARCODE SCANNERS	ICTS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	225,000.00	225,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE STAFF TO ATTEND THE EMPOWERING COMMUNITIES THROUGH CONVERGE: EPAHP DMS FOR CBOS AND PLANNING WORKSHOP ON NP-CP	EPAHP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAY	MAY	MAY	MAY	GoP	56,625.00	56,625.00	0	
21 001 0300014	REPLACEMENT OF SUPPLY AND PARTS FOR RISO MZ 870A WITH SERIAL NUMBER 78460045	4PS	NO	Direct Contracting	APRIL	APRIL	APRIL	APRIL	GoP	54,710.00	54,710.00	0	
20 001 0300014	SKILLS ENHANCEMENT FOR STANDARDS BUREAU STAFF ON REGULATORY SERVICES	SS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	834,600.00	834,600.00	0	Ammend 3rd Supplemental APP; services and items to be procured were cancelled by the EU
GRAND TOTAL:										11,949,116.86	11,949,116.86	-	

Consolidated by:

MARY MELODIE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

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Subject as to availability of Funds:

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Approved by:

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ARD for Operations