

Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	AIRLINE TICKET FOR THE CRCF STAFF TO ATTEND BASIC SIGN LANGUAGE TRAINING FOR CRCF STAFF HANDLING DEAF CLIENTS	CRCF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	29,103.00	29,103.00	0	
20 001 0300014	TRAINING OF TRAINERS OF COMPLIANCE VERIFICATION TOOLS	LDS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	257,400.00	257,400.00	0	
20 001 0300014	AIRLINE TICKET FOR THE 2 DRMD STAFF TO ATTEND THE DRMG WORK AND FINANCIAL PLANNING WORKSHOP AT PUERTO PRINCESA, PALAWAN	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	33,402.00	33,402.00	0	
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ACTIVITY ON HOME CARE AND SUPPORT SERVICES FOR SENIOR CITIZENS(HCSSSC)-PASIL, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	40,000.00	40,000.00	0	
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ACTIVITY ON HOME CARE AND SUPPORT SERVICES FOR SENIOR CITIZENS(HCSSSC)-FLORA, APAYAO	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	40,000.00	40,000.00	0	
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ACTIVITY ON HOME CARE AND SUPPORT SERVICES FOR SENIOR CITIZENS(HCSSSC)-STA. MARCELA ,APAYAO	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	40,000.00	40,000.00	0	
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ACTIVITY ON HOME CARE AND SUPPORT SERVICES FOR SENIOR CITIZENS(HCSSSC)-CALANASAN,APAYAO	STU	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	40,000.00	40,000.00	0	
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ON YAKAP BAYAN PROGRAM (YBP) MODULES FOR MEMBERS OF THE MUNICIPAL AND BARANGAY ANTI-DRUG ABUSE COUNCIL (M/BADAC) OF RIZAL, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	40,000.00	40,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2024



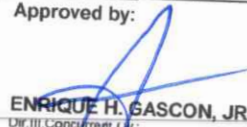
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR CIS STAFF FOR FY 2024	CIS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	680,400.00	680,400.00	0
20 001 0300014	PROCUREMENT OF ADVANCED AND SECURE MOBILE DEVICES FOR THE MOBILE-BASED DROMIC REPORTING SYSTEM PILOT PROJECT (TABLETS)	ICTS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	GoP	700,000.00	700,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE SHIELD PROGRAM FOCAL IN THE IMPLEMENTATION OF SHIELD PROGRAM IN THE REGION	SECTORS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	19,857.18	19,857.18	0
20 001 0300014	REPLACEMENT OF TRANSMISSION, CRANKSHAFT & CAMSHAFT OIL SEAL, TOP COVER GASKET BRAKE PADS AND PMS 430K OF RPV SKA 369	GSS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	34,800.00	34,800.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR CIS OFFSITE AND ONSITE PAY OUTS	CIS	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	GoP	281,148.00	281,148.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SUPPLIES FOR THE TRAINING OF TRAINERS ON COMPLIANCE VERIFICATION TOOLS	LDS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JUNE	JUNE	JUNE	JUNE	GoP	3,310.00	3,310.00	0
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR THE TARA STAFF FOR FY 2024	TARA	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	16,800.00	16,800.00	0
20 001 0300014	ROLLOUT OF MC 07 SERIES OF 2023 USBONG PHASE	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	862,650.00	862,650.00	0
20 001 0300014	ROLLOUT OF MC 07 SERIES OF 2023 USBONG PHASE-SUPPLIES AND MATERIALS	LDS-SLP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	4,710.00	4,710.00	0
20 001 0300014	SLP RPMO MONTHLY MEETINGS WITH THE PCS AND PARTNERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APRIL-NOVEMBER	APRIL-NOVEMBER	APRIL-NOVEMBER	APRIL-NOVEMBER	GoP	157,500.00	157,500.00	0
20 001 0300014	SLP PROVINCIAL OFFICES MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS- BENGUET	LDS-SLP	NO	NP-53.9 - Small Value Procurement	APRIL-NOVEMBER	APRIL-NOVEMBER	APRIL-NOVEMBER	APRIL-NOVEMBER	GoP	112,000.00	112,000.00	0

Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	AIRFARE TICKET FOR KALAH-CIDSS STAFF ON APRIL 1-7, 2024 TO ATTEND THE NATIONAL RECONCILIATION WORKSHOP CLJM COMMUNITY VOLUNTEERS FINANCE CONGRESS	KALAH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL	APRIL	APRIL	APRIL	GoP	179,469.00	179,469.00	0	
20 001 0300014	PROCUREMENT OF TARPULIN FOR THE DRMD EVENTS	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	GoP	38,400.00	38,400.00	0	
20 001 0300014	PROCUREMENT OF SERVICES FOR PRODUCTION AND AIRING OF RADIO PLUG	SMU-DRMD	NO	NP-53.9 - Small Value Procurement	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	JULY-AUGUST	GoP	38,400.00	38,400.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ITEMS FOR EPAHP ACTIVITIES	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	20,000.00	20,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES OF DSWD CAR	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH-DECEMBER	MARCH-DECEMBER	MARCH-DECEMBER	MARCH-DECEMBER	GoP	370,687.00	370,687.00	0	
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR AA II FOR FY 2024	SLP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	53,100.00	53,100.00	0	
20 001 0300014	CATERING SERVICES FOR THE MONTHLY MEETINGS WITH PAT MEMBERS / PARTNERS / STAKEHOLDERS - SLP BENGUET	LDS-SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	61,200.00	61,200.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	CATERING SERVICES FOR THE SLP RPMO MONTHLY MEETINGS WITH SLP AND PARTNERS	LDS-SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	9,200.00	9,200.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	282,000.00	282,000.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)-SUPPLIES AND MATERIALS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,660.00	2,660.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	280,000.00	280,000.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU



Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)-SUPPLIES AND MATERIALS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,910.00	1,910.00	0	Ammend Final APP; services and items to be procured were cancelled by the EU
20 001 0300014	MANAGEMENT OF CHILD FRIENDLY SPACES FOR QRT MEMBERS	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,600.00	84,600.00	0	CHANGE OF TITLE FROM CHILD FRIENDLY SPACES TRAINING FOR QRT AND SWAD FOCALS TO MANAGEMENT OF CHILD FRIENDLY SPACES FOR QRT MEMBERS
20 001 0300014	DROMIC REPORTING GUIDELINES AND PROTOCOLS FOR QRT MEMBERS OF DSWD FOCAR AND MEMBERS OF LDRRMC	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	93,000.00	93,000.00	0	CHANGE OF TITLE FROM DROMIC REPORTING GUIDELINES AND PROTOCOLS TO DROMIC FOCALS(MAT/PAT) AND MEMBERS OF THE LDRRMC TO DROMIC REPORTING GUIDELINES AND PROTOCOLS FOR QRT MEMBERS OF DSWD FOCAR AND MEMBERS OF LDRRMC
GRAND TOTAL:										93,000.00	93,000.00	0	
Consolidated by:										4,093,136.18	4,093,136.18	-	
MARY MELODEE ANNE W. ANIPEW				Recommending Approval by:				Subject as to availability of Funds:				Approved by:	
				RINA CLAIRE L. REYES									
Procurement Section Head				BAC Chairperson				OIC FMD Chief				ENRIQUE H. GASCON, JR. Dir. III, Concurrent C.C. Regional Director and ARD for Operations	