

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR DRMD-DSWD CAR FOR CY 2024	DRMD	NO	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	GoP	323,247.00	323,247.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES, OTHER SUPPLIES AND MATERIALS TO BE USED BY PANTAWID (4PS), NHTS, HAVEN, RCAT, RRCY, RSCC, RRP, CENTENARIAN PROGRAM, SOCPEN, SFP AND SLP CY 2024	PSS	NO	Direct Contracting/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	387,300.00	387,300.00	0	other semi-expendable equipment, supplies and materials
20 001 0300014	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	PSS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	23,500.00	23,500.00	0	other supplies and materials
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	26,695.00	26,695.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV F4L217 (CHANGE OIL)	GSS	NO	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	41,600.00	41,600.00	0	
20 001 0300014	INTER-AGENCY MEETINGS FOR SHIELD PROGRAM AGAINST CHILD LABOR INTERMEDIARIES	SECTORS	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	16,000.00	16,000.00	0	
20 001 0300014	AIRLINE TICKET FOR THE PEACE AND DEVELOPMENT 2023 PROGRAM REVIEW AND EVALUATION AND 2024 PLANNING WORKSHOP ON MARCH 11-15, 2024 AT GENERAL SANTOS CITY	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	13,505.00	13,505.00	0	
20 001 0300014	KALAHI-CIDSS ADDITIONAL FINANCING PHASE 2 DROM ACTIVITIES FOR THE MUNICIPALITY OF SAGADA, MOUNTAIN PROVINCE CY 2024	KALAHAI	NO	NP-53.9 - Small Value Procurement	APRII-JULY	APRII-JULY	APRII-JULY	APRII-JULY	GoP	390,000.00	390,000.00	0	
20 001 0300014	KALAHI-CIDSS KAPANGYARIHAN AT KAUNLARAN SA BARANGAY (KKB) CDD CEAC ACTIVITIES FOR THE MUNICIPALITY OF HINGYON, IFUGAO CY 2024	KALAHAI	NO	NP-53.9 - Small Value Procurement	MAY-OCTOBER	MAY-OCTOBER	MAY-OCTOBER	MAY-OCTOBER	GoP	170,780.00	170,780.00	0	
20 001 0300014	KALAHI-CIDSS ADDITIONAL FINANCING PHASE 2 DROM ACTIVITIES FOR THE MUNICIPALITY OF PINUKPUK, KALINGA CY 2024	KALAHAI	NO	NP-53.9 - Small Value Procurement	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	MAY-AUGUST	GoP	191,400.00	191,400.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	RISK RESILIENCY PROGRAM ORIENTATION-WORKSHOP AND MOA SIGNING FOR INTERMEDIARIES	DRMD	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	244,100.00	244,100.00	0	
20 001 0300014	RISK RESILIENCY PROGRAM ORIENTATION-WORKSHOP AND MOA SIGNING FOR INTERMEDIARIES-SUPPLIES	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH	MARCH	MARCH	MARCH	GoP	10,450.00	10,450.00	0	
20 001 0300014	AIRLINE TICKET FOR MARCH 11- 15,2024 TO ATTEND PEACE AND DEVELOPMENT PROGRAM 2023 PREW AND 2024 PLANNING WORKSHOP AT GENERAL SANTOS CITY	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	11,468.00	11,468.00	0	
20 001 0300014	REPLACEMENT OF TRICKLE CHARGER, OIL SENSOR AND BATTERY AND REPAIR OF 50KVA GENSET(AKSA POWER GENERATOR) AT FIELD OFFICE	BGMS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	36,500.00	36,500.00	0	
20 001 0300014	MAINTENANCE OF GENERATOR SET FOR BUSINESS CONTINUITY	BGMS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	146,250.00	146,250.00	0	
20 001 0300014	SUPPLEMENTAL PROCUREMENT OF INTERNET SERVICE FOR THE DSWD FIELD OFFICE CAR REGIONAL AND SUB-REGIONAL OFFICES	ICTS	NO	Competitive Bidding	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	4,070,100.00	4,070,100.00	0	
20 001 0300014	AIRLINE TICKET FROM MANILA TO PALAWAN AND VICE VERSA TO ATTEND TRAINING ON PARTNERSHIP BUILDING AND DEVELOPMENT FOR THE REGIONAL AND PROVINCIAL PARTNERSHIP OFFICERS	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	104,538.00	104,538.00	0	
20 001 0300014	SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORK QUARTERLY RESEARCH LEARNING CONVERSATION	CBS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	6,600.00	6,600.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI- EXPENDABLE ICT EQUIPMENT FOR PAG-ABOT PROGRAM	STU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	80,000.00	30,000.00	50,000.00	Laptop-capital outlay
20 001 0300014	WOMEN'S MONTH CELEBRATION CLOSING PROGRAM	PDPS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	28,000.00	28,000.00	0	



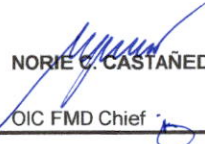
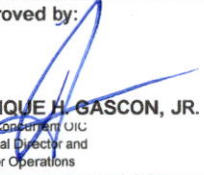
Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	CATERING SERVICES FOR THE SUB-COMMITTEE ON SOCIAL PROTECTION (SCSP) SECRETARIAT / FOCAL MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	10,400.00	10,400.00	0
20 001 0300014	CATERING SERVICES FOR THE 2ND SEMESTER SUB-COMMITTEE ON SOCIAL PROTECTION (SCSP) MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	27,500.00	27,500.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT AND ICT SUPPLIES TO BE USED BY THE CIS PERSONNEL	CIS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	GoP	34,000.00	34,000.00	0
20 001 0300014	CATERING SERVICES FOR THE LEARNING CONVERSATION FOR THE PROVINCIAL/MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICES IN ABRA	SECTORS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	28,500.00	28,500.00	0
20 001 0300014	CATERING SERVICES FOR THE LEARNING CONVERSATION FOR THE MUNICIPAL/BARANGAY LOCAL GOVERNMENT UNIT IN MANKAYAN, BENGUET	SECTORS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	20,500.00	20,500.00	0
20 001 0300014	ADDITIONAL PAYMENT FOR JANITORIAL SERVICES FOR OVERTIME PAY FROM FEBRUARY TO JUNE 2024	GSS	NO	Competitive Bidding/Renewal	FEB-JUNE	FEB-JUNE	FEB-JUNE	FEB-JUNE	GoP	35,000.00	35,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR CBA FOR RCF STAFF AND CAREGIVERS ON TRAUMA-INFORMED CARE AND TRUST-BASED RELATIONAL INTERVENTION	CRCF	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAR	MAR	MAR	MAR	GoP	8,965.00	8,965.00	0
20 001 0300014	AIRLINE TICKETS FOR THE CONSULTATIVE PLANNING WORKSHOP WITH NHTS	NHTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MAR	MAR	MAR	MAR	GoP	51,897.00	51,897.00	0
20 001 0300014	RENT OF MOTOR VEHICLE FOR LISTAHANAN 3 DATA SHARING ACTIVITIES	NHTS	NO	Competitive Bidding	APRIL-MAY	APRIL-MAY	APRIL-MAY	APRIL-MAY	GoP	103,935.00	103,935.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT FOR TARA STAFF FOR FIELD WORK ACTIVITIES AND MEETINGS	TARA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	245,000.00	245,000.00	0

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	AIRLINE TICKET FROM MANILA TO PALAWAN AND VICE VERSA TO ATTEND TRAINING ON PARTNERSHIP BUILDING AND DEVELOPMENT FOR THE REGIONAL AND PROVINCIAL PARTNERSHIP OFFICERS	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	116,165.00	116,165.00	0
20 001 0300014	TARPAULIN FOR THE NATIONAL SOLO PARENTS DAY AND WEEK CELEBRATION	SECTORS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	1,200.00	1,200.00	0
20 001 0300014	AIRLINE TICKET FOR THE NEOP ORIENTATION/ TRAINING UNDER HRMDS ON MARCH 19-22,2024 AT CAGAYAN DE ORO	HRPPMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	MARCH	MARCH	MARCH	MARCH	GoP	30,615.96	30,615.96	0
20 001 0300014	INTER-AGENCY CASE CONFERENCE FOR THE REACH OUT CLIENT, MR. ALFREDO B. MACUPAS BY THE PAG-ABOT PROGRAM	STU	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	7,000.00	7,000.00	0
20 001 0300014	PURCHASE AND DELIVERY OF RICE FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BAGUIO CITY	SFP	NO	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	1,080,000.00	1,080,000.00	0
20 001 0300014	PURCHASE OF PUBLIC CLOUD STORAGE RESOURCE FOR ONLINE VM BACKUP REPOSITORY	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	370,000.00	370,000.00	0
20 001 0300014	CATERING SERVICES FOR THE PROFESSIONAL REGULATION COMMISSION(PRC) MOBILE OUTREACH PROGRAM	LDS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	9,100.00	9,100.00	0
21 001 0300014	MEETING CUM ORIENTATION WITH PARTNERS ON THE IMPLEMENTATION OF THE AICS OFFLINE INFORMATION SYSTEM	CIS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	25,000.00	25,000.00	0
22 001 0300014	EXPANDED CORE GROUP CONSULTATION-WORKSHOP	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	563,000.00	563,000.00	0
20 001 0300014	PURCHASE OF TONER CARTRIDGE WITH FREE USE OF HEAVY-DUTY PRINTER	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	GoP	204,400.00	204,400.00	0

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	DRINKING WATER CONSUMPTION OF FIELD OFFICE, RHWG ,RRCY,DREMD AND KALAHAI (REIMBURSEMENT-JANUARY)	GSS	NO	Shopping	JAN	JAN	JAN	JAN	GoP	14,904.00	14,904.00	0	updating of mode of procurement (shopping a) consumed for january though items were already included on the final app		
20 001 0300014	ORIENTATION ON THE GRIEVANCE MACHINERY AND SEXUAL HARASSMENT COMPLAINTS FOR SUPERVISORS AND MANAGERS IN DSWD CENTRAL OFFICE:BUS RENTAL	HRWS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	132,000.00	132,000.00	0	Ammend 2nd Supplemental APP; items will be for CO procurement		
20 001 0300014	ORIENTATION ON THE GRIEVANCE MACHINERY AND SEXUAL HARASSMENT COMPLAINTS FOR SUPERVISORS AND MANAGERS IN DSWD CENTRAL OFFICE:DOCUMENTER	HRWS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	6,000.00	6,000.00	0	Ammend 2nd Supplemental APP; items will be for CO procurement		
20 001 0300014	CANVASSERS ORIENTATION FOR 2024	PS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0	From NP-53.9 - Small Value Procurement to NP-53.10 Lease of Real Property and Venue		
GRAND TOTAL:										9,089,810.96	9,039,810.96	50,000.00			
Consolidated by:  MARY MELODEE ANNE W. ANIPEC Procurement Section Head				Recommending Approval by:  AMELYN P. CABRERA Alternate BAC Chairperson				Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC FMD Chief				Approved by:  ENRIQUE H. GASCON, JR. Dir. III - Consultant OIC Regional Director and ARD for Operations			