

Department of Social Welfare and Development Cordillera Administrative Region 4th Supplemental Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------|--------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|----------------------------------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 20 001 0300014 | REPAIR AND MAINTENANCE OF RPV SLC 941 | GSS | NO | NP-53.9 - Small Value Procurement | FEBRUARY | FEBRUARY | FEBRUARY | FEBRUARY | GoP | 45,500.00 | 45,500.00 | 0 | |
| 20 001 0300014 | PURCHASE OF NETWORK ATTACHED STORAGE FOR DADT ARCHIVING OF ACCOUNTING LIQUIDATION SECTION | ICTS | NO | Competitive Bidding | MARCH | MARCH | MARCH | MARCH | GoP | 70,000.00 | 70,000.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ICTS STAFF | ICTS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping | MARCH | MARCH | MARCH | MARCH | GoP | 36,820.00 | 36,820.00 | 0 | |
| 20 001 0300014 | PURCHASE AND DELIVERY OF ASSORTED ICT CONSUMABLES | ICTS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 123,888.00 | 123,888.00 | 0 | |
| 20 001 0300014 | PROCUREMENT OF ADOBE AND CANVA LICENSE SOFTWARE FOR THE RENEWAL OF EXISTING SOFTWARE SUBSCRIPTION USED BY DSWD-CAR | ICTS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | APRIL | APRIL | APRIL | APRIL | GoP | 668,300.00 | 95,300.00 | 573,000.00 | |
| 20 001 0300014 | PURCHASE OF LICENSE FOR THE RENEWAL OF 3 VEEAM BACK UP AND REPLICATION PRODUCTION SUPPORT | ICTS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | JULY | JULY | JULY | JULY | GoP | 597,000.00 | - | 597,000.00 | |
| 20 001 0300014 | MAINTENANCE OF RPV SND 1189, SND 1109 AND SND 1190 | GSS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 84,000.00 | 84,000.00 | 0 | |
| 20 001 0300014 | REPAIR AND MAINTENANCE OF RPV SAB 9977 | GSS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 32,295.10 | 32,295.10 | 0 | |
| 20 001 0300014 | PRODUCTION OF TARPULIN FOR THE NATIONAL WOMEN'S MONTH CELEBRATION | SECTORS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 1,255.00 | 1,255.00 | 0 | |
| 20 001 0300014 | PURCHASE OF LOAD ALLOWANCE FOR DRMD STAFF FY 2024 | DRMD | NO | Direct Contracting | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 525,300.00 | 525,300.00 | 0 | |
| 21 001 0300014 | PURCHASE OF AIRLINE TICKET FOR THE OFFICIAL TRAVEL OF STAFF TO ATTEND THE REENGINEERING OF THE GRS PROCEDURES | 4PS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MARCH | MARCH | MARCH | MARCH | GoP | 60,000.00 | 60,000.00 | 0 | |
| 20 001 0300014 | REGULAR IAC MEETING | RCAT-VAWC | NO | NP-53.10 Lease of Real Property and Venue | MAY-NOV | MAY-NOV | MAY-NOV | MAY-NOV | GoP | 51,000.00 | 51,000.00 | 0 | |

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| 20 001 0300014 | PURCHASE AND DELIVERY OF TONERS WITH FREE USE AND MAINTENANCE OF PRINTERS | ICTS | NO | Competitive Bidding | MARCH | MARCH | MARCH | MARCH | GoP | 3,224,400.00 | 3,224,400.00 | 0 | |
| 20 001 0300014 | SUB-COMMITTEE MEETING | RCAT-VAWC | NO | NP-53.9 - Small Value Procurement | MAY-NOV | MAY-NOV | MAY-NOV | MAY-NOV | GoP | 7,500.00 | 7,500.00 | 0 | |
| 20 001 0300014 | OBSERVANCE SAFER INTERNET DAY | RCAT-VAWC | NO | NP-53.10 Lease of Real Property and Venue | MAY-NOV | MAY-NOV | MAY-NOV | MAY-NOV | GoP | 21,000.00 | 21,000.00 | 0 | |
| 20 001 0300014 | PROVINCIAL CONSULTATION WITH LCAT-VAWC SECRETARIAT/ SHIELD FOCAL | RCAT-VAWC | NO | NP-53.10 Lease of Real Property and Venue | MAY-NOV | MAY-NOV | MAY-NOV | MAY-NOV | GoP | 86,700.00 | 86,700.00 | 0 | |
| 20 001 0300014 | PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR STAFF FOR FY 2024 | SLP | NO | Direct Contracting | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 467,400.00 | 467,400.00 | 0 | |
| 20 001 0300014 | PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES | PSS | NO | Competitive Bidding | MARCH | MARCH | MARCH | MARCH | GoP | 378,287.00 | 378,287.00 | 0 | FROM 373,315 TO 378,287 |
| 20 001 0300014 | ADDITIONAL PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUS IN ABRA | SFP | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 39,436.70 | 39,436.70 | 0 | |
| 20 001 0300014 | LOAD ALLOWANCE OF RHWG STAFF FOR FY 2024 | RHWG | NO | Direct Contracting | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 91,200.00 | 91,200.00 | 0 | |
| 20 001 0300014 | PROCUREMENT OF PRE-PACKED FFPS AND RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 | DRMD | NO | Competitive Bidding | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 50,000,000.00 | 50,000,000.00 | 0 | FROM 49,993,000 TO 50,000,000 |
| 20 001 0300014 | LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS-ABRA | CIS | NO | NP-53.9 - Small Value Procurement | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | GoP | 28,000.00 | 28,000.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS-BENGUET | CIS | NO | NP-53.9 - Small Value Procurement | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | GoP | 69,000.00 | 69,000.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS-IFUGAO | CIS | NO | NP-53.9 - Small Value Procurement | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | GoP | 20,000.00 | 20,000.00 | 0 | |
| 20 001 0300014 | NATIONAL WOMEN'S MONTH AND WOMEN WITH DISABILITY WEEK CELEBRATION- BOARD AND LODGING KALIPI GENERAL ASSEMBLY | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | MARCH | MARCH | MARCH | MARCH | GoP | 76,000.00 | 76,000.00 | 0 | |
| 20 001 0300014 | NATIONAL WOMEN'S MONTH AND WOMEN WITH DISABILITY WEEK CELEBRATION- ORIENTATION ON GENDER FAIR LANGUAGE | SECTORS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 17,500.00 | 17,500.00 | 0 | |

Department of Social Welfare and Development Cordillera Administrative Region 4th Supplemental Annual Procurement Plan for FY 2024

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| 20 001 0300014 | LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS- KALINGA AND APAYAO | CIS | NO | NP-53.9 - Small Value Procurement | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | GoP | 35,000.00 | 35,000.00 | 0 | |
| 20 001 0300014 | LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS- MT.PROVINCE | CIS | NO | NP-53.9 - Small Value Procurement | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | MARCH TO OCTOBER | GoP | 15,000.00 | 15,000.00 | 0 | |
| 20 001 0300014 | JOINT REVIEW MISSION(JRM) FIELD VISITS FOR CY 2024- B & L | 4PS | NO | NP-53.10 Lease of Real Property and Venue | MARCH | MARCH | MARCH | MARCH | GoP | 427,750.00 | 427,750.00 | 0 | |
| 20 001 0300014 | JOINT REVIEW MISSION(JRM) FIELD VISITS FOR CY 2024- VEHICLE | 4PS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 72,488.00 | 72,488.00 | 0 | |
| 20 001 0300014 | JOINT REVIEW MISSION(JRM) FIELD VISITS FOR CY 2024- PRINTING | 4PS | NO | NP-53.9 - Small Value Procurement | MARCH | MARCH | MARCH | MARCH | GoP | 3,000.00 | 3,000.00 | 0 | |
| 20 001 0300014 | AIRFARE FOR 3 DRMD STAFF TO ATTEND THE PIR AT BACOLOD CITY ON MARCH 4-8,2024 | DRMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MARCH | MARCH | MARCH | MARCH | GoP | 42,747.00 | 42,747.00 | 0 | |
| 20 001 0300014 | INSTITUTIONAL DEVELOPMENT ACTIVITIES FOR OPERALIZATION OF THE REGIONAL COMMITTEE FOR DISABILITY AFFAIRS(RCDA) | SECTORS | NO | NP-53.10 Lease of Real Property and Venue | MARCH-NOVEMBER | MARCH-NOVEMBER | MARCH-NOVEMBER | MARCH-NOVEMBER | GoP | 46,000.00 | 46,000.00 | 0 | |
| 20 001 0300014 | AIRFARE FOR TRAVEL TO BUTUAN CITY FOR REORIENTATION ON COMPLIANCE AND MANAGEMENT AUDIT FOR IAS AND FIELD OFFICES' IAU PERSONNEL | CIS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MARCH | MARCH | MARCH | MARCH | GoP | 11,507.00 | 11,507.00 | 0 | |
| 20 001 0300014 | Airline ticket to Attend the SLP Training on Community Organizing from Manila to Cagayan De Oro and vice versa | SLP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | MARCH | MARCH | MARCH | MARCH | GoP | 79,008.00 | 79,008.00 | 0 | |
| 20 001 0300014 | PURCHASE OF LAPTOP WORKSTATIONS FOR ICT STAFF | ICTS | NO | Competitive Bidding | MARCH | MARCH | MARCH | MARCH | GoP | 330,000.00 | - | 330,000.00 | |
| 20 001 0300014 | Orientation on the Latest Issuances and Updates on RA 9184 and its revised IRR for for BAC Members, Technical Working Group, Technical Experts and End users -Catering with Hall Rental | PS | NO | NP-53.10 Lease of Real Property and Venue | APRIL | APRIL | APRIL | APRIL | GoP | 320,000.00 | 320,000.00 | 0 | |

Department of Social Welfare and Development Cordillera Administrative Region 4th Supplemental Annual Procurement Plan for FY 2024

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|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----|----------------------------------------------------------------------|---------|---------|---------|---------|-----|------------|------------|---|-----------------|
| 20 001 0300014 | Orientation on the Latest Issuances and Updates on RA 9184 and its revised IRR for for BAC Members, Technical Working Group, Technical Experts and End users - Training Supplies | PS | NO | NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping | APRIL | APRIL | APRIL | APRIL | GoP | 10,600.00 | 10,600.00 | 0 | |
| 20 001 0300014 | CATERING SERVICES FOR THE ABRA 2024 LISTAHANAN 3 PROVINCIAL LAUNCHING | NHTS | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 15,600.00 | 15,600.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | CATERING SERVICES FOR THE MONTHLY MEETINGS WITH PAT MEMBERS / PARTNERS / STAKEHOLDERS - SLP BENGUET | SLP | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 61,200.00 | 61,200.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | BOARD AND LODGING FOR THE ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP (ILOCOS SUR) | SLP-LDS | NO | NP-53.10 Lease of Real Property and Venue | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 463,500.00 | 463,500.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | CATERING SERVICES FOR THE SLP RPMD MONTHLY MEETINGS WITH SLP AND PARTNERS | LDS-SLP | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 9,200.00 | 9,200.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | HIRING OF DOCUMENTER FOR THE LEARNING AND DEVELOPMENT INTERVENTIONS FOR FIELD OFFICE PERSONNEL | LDS | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 42,000.00 | 42,000.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | HIRING OF DOCUMENTER FOR THE STRATEGIC PLANNING, TRAINING OF TRAINERS, CHILD FRIENDLY SPACES, DROMIC REPORTING TRAINING | DRMD | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 26,000.00 | 26,000.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | HIRING OF DOCUMENTER FOR THE SLP EFFECTIVE STRATEGIES ON HANDLING PERSONS WITH DISABILITY CLIENTS AND OTHER VULNERABLE SECTORS | LDS-SLP | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 6,000.00 | 6,000.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | HIRING OF DOCUMENTER FOR THE CAPABILITY BUILDING ACTIVITIES FOR 4Ps STAFF CY 2024 | LDS-4PS | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 42,000.00 | 42,000.00 | 0 | CANCELLED BY EU |
| 20 001 0300014 | HIRING OF DOCUMENTER FOR THE 73RD DSWD FOUNDING ANNIVERSARY CELEBRATION | FMD-BUDGET | NO | NP-53.9 - Small Value Procurement | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 2,000.00 | 2,000.00 | 0 | CANCELLED BY EU |

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| 20 001 0300014 | DROMIC REPORTING GUIDELINES AND PROTOCOLS WITH HALL RENTAL | DRMD | NO | NP-53.10 Lease of Real Property and Venue | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 93,000.00 | 93,000.00 | 0 | From NP-53.9 Small Value Procurement to NP-53.10 Lease of Real Property and Venue |
| 20 001 0300014 | AMMENDED AND SUPPLEMENTAL PROJECT PROPOSAL: LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1 (ILOCOS SUR) B&L | LDS | NO | NP-53.10 Lease of Real Property and Venue | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | GoP | 405,000.00 | 405,000.00 | 0 | FROM 510,000 TO 405,000 |
| 20 001 0300014 | AMMENDED AND SUPPLEMENTAL PROJECT PROPOSAL: LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1 (ILOCOS SUR) -VEHICLE RENTAL | LDS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | GoP | 110,000.00 | 110,000.00 | 0 | FROM 132,000 TO 110,000 |
| 20 001 0300014 | LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE (SAN FABIAN, PANGASINAN) B&L | LDS | NO | NP-53.10 Lease of Real Property and Venue | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | GoP | 211,200.00 | 211,200.00 | 0 | FROM 435,600 TO 211,200 |
| 20 001 0300014 | LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE (SAN FABIAN, PANGASINAN)-VEHICLE RENTAL | LDS | NO | Competitive Bidding/NP-53.9 - Small Value Procurement | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | FEBRUARY-NOVEMBER | GoP | 45,000.00 | 45,000.00 | 0 | FROM 90,000 TO 45,000 |
| GRAND TOTAL: | | | | | | | | | | 58,214,881.80 | 56,714,881.80 | 1,500,000.00 | |

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| Consolidated by: | Recommending Approval by: | Subject as to availability of Funds: | Approved by: |
|  MARY MELODEE ANNE W. ANIPEC |  RINA CLAIRE L. REYES |  NORIE C. CASTAÑEDA |  ENRIQUE H. GASCON, JR. |
| Procurement Section Head | BAC Chairperson | OIC FMD Chief | Dir. III, Consultant OIC Regional Director and ARD for Operations |