

Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	TRANSFER OF TRAINING CENTER 2X2 LCD PANELS AND PROJECTOR	ICTS	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	23,500.00	23,500.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	NO	Direct Contracting	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	25,025.00	25,025.00	0	
20 001 0300014	HIRE OF MOTOR VEHICLE FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	588,000.00	588,000.00	0	
20 001 0300014	PURCHASE OF NETWORK ATTACHED STORAGE FOR VIRTUAL MACHINE BACK UP IMMUTABILITY	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	350,000.00	350,000.00	0	
20 001 0300014	MAINTENANCE OF RPV SND 1189	GSS	NO	Direct Contracting	FEB	FEB	FEB	FEB	GoP	19,191.20	19,191.20	0	
20 001 0300014	REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT CY 2024	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	116,600.00	116,600.00	0	
20 001 0300014	REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT CY 2024-PRINTING	PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	480.00	480.00	0	
20 001 0300014	REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT CY 2024-SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JULY	JULY	JULY	JULY	GoP	2,190.00	2,190.00	0	
20 001 0300014	2024 CORDILLERA RDRRMC RESPONSE AND EARLY RECOVERY PILLAR MEETING	DRMD	NO	NP-53.10 Lease of Real Property and Venue	MARCH,JUNE,SEPTEMBER,DECEMBER	MARCH,JUNE,SEPTEMBER,DECEMBER	MARCH,JUNE,SEPTEMBER,DECEMBER	MARCH,JUNE,SEPTEMBER,DECEMBER	GoP	88,000.00	88,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SJV 665	GSS	NO	Direct Contracting	FEB	FEB	FEB	FEB	GoP	76,662.00	76,662.00	0	

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20 001 0300014	PRODUCTION OF RRCY NOTEBOOK/ JOURNAL FOR FY 2024	RRCY	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	30,000.00	30,000.00	0
20 001 0300014	PLAQUE FOR SERVICE AWARDEES AND PANATA KO SA BAYAN AWARDEES	HRWS	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	10,000.00	10,000.00	0
20 001 0300014	SKILLS ENHANCEMENT FOR STANDARDS BUREAU STAFF ON REGULATORY SERVICES	SS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	834,600.00	834,600.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES ,OTHER SUPPLIES AND MATERIALS TO BE USED BY PANTAWID (4PS), NHTS,HAVEN,RCAT,RRCY,RSCC,RR PTP,CENTENARIAN PROGRAM, SOCPEN,SFP AND SLP CY 2024	PSS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,206,457.00	5,206,457.00	0
20 001 0300014	PURCHASE OF NETWORK ATTACHED STORAGE FOR BACKUP STORAGE OF THE 3 NHTS SERVERS	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	99,999.00	99,999.00	0
20 001 0300014	PURCHASE AND DELIVERY OF DRINKING WATER FOR SWAD MT. PROVINCE	SWAD MT. PROVINCE	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	16,500.00	16,500.00	0
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE APPROVED REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT 2024	PPPP	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	150,000.00	150,000.00	0
20 001 0300014	13TH CYCLE AND 14TH CYCLE ORIENTATION FOR THE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS CY 2024 BOARD AND LODGING	SFP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	1,234,000.00	1,234,000.00	0
20 001 0300014	13TH CYCLE AND 14TH CYCLE ORIENTATION FOR THE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS CY 2024 SUPPLIES AND MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	42,930.00	42,930.00	0
20 001 0300014	13TH CYCLE AND 14TH CYCLE ORIENTATION FOR THE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS CY 2024 DOCUMENTER	SFP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	16,000.00	16,000.00	0

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20 001 0300014	13TH CYCLE AND 14TH CYCLE ORIENTATION FOR THE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS CY 2024- FRAMED CERTIFICATES	SFP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	60,000.00	60,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL (PAC) MEETING- BENGUET POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	GoP	35,000.00	35,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING- BENGUET POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	GoP	27,000.00	27,000.00	0
20 001 0300014	PROVINCIAL STAKEHOLDERS MEETING (EDUCATION PARTNERS)- BENGUETPOO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE & OCTOBER	JUNE & OCTOBER	JUNE & OCTOBER	JUNE & OCTOBER	GoP	32,000.00	32,000.00	0
20 001 0300014	PROVINCIAL STAKEHOLDERS MEETING (HEALTH PARTNERS)- BENGUET POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE & AUGUST	JUNE & AUGUST	JUNE & AUGUST	JUNE & AUGUST	GoP	30,000.00	30,000.00	0
20 001 0300014	TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR POO FIELD STAFF- BENGUET POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & JULY	APRIL & JULY	APRIL & JULY	APRIL & JULY	GoP	65,000.00	65,000.00	0
20 001 0300014	CAPABILITY-BUILDING ACTIVITY FOR RCF STAFF & CAREGIVERS ON TRAUMA-INFORMED CARE AND TRUST-BASED RELATIONALINTERVENTION	CRCF	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	624,000.00	624,000.00	0
20 001 0300014	KILOS-UNLAD SOCIAL CASE MANAGEMENT TACHNICAL WORKING GROUP (KU-TWG) MEETING -CATERING	RPMO-PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	13,600.00	13,600.00	0
20 001 0300014	4PS GENDER AND DEVELOPMENT MAPPING AND ASSESSMENT FOR SELECTED GENDER RED SITE MUNICIPALITIES	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE- SEPTEMBER	JUNE- SEPTEMBER	JUNE- SEPTEMBER	JUNE- SEPTEMBER	GoP	30,000.00	30,000.00	0
20 001 0300014	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	PSS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH	MARCH	MARCH	MARCH	GoP	373,315.00	373,315.00	0
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-KALINGA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	GoP	29,000.00	29,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-KALINGA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	GoP	29,000.00	29,000.00	0

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20 001 0300014	PROVINCIAL STAKEHOLDERS MEETING (EDUCATION PARTNERS)-KALINGA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	GoP	14,500.00	14,500.00	0	
20 001 0300014	PROVINCIAL STAKEHOLDERS MEETING (HEALTH PARTNERS)-KALINGA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	GoP	14,500.00	14,500.00	0	
20 001 0300014	TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR POO FIELD STAFF-KALINGA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	GoP	49,000.00	49,000.00	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL TO THE APPROVED REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT AND MEETING 2024	PPPP	NO	Competitive Bidding	JULY	JULY	JULY	JULY	GoP	60,000.00	60,000.00	0	
20 001 0300014	4PS REGIONAL PROGRAM COORDINATOR(RPC) CONFERENCE	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	366,600.00	366,600.00	0	
20 001 0300014	4PS REGIONAL PROGRAM COORDINATOR(RPC) CONFERENCE-VEHICLE	PPPP	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	GoP	120,000.00	120,000.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-ABRA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	211,000.00	211,000.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-APAYAO	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	101,000.00	101,000.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-IFUGAO	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	188,500.00	188,500.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-KALINGA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	158,500.00	158,500.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-MT.PROVINCE	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	161,000.00	161,000.00	0	
20 001 0300014	NUTRITION CONVENTION FOR CHILD DEVELOPMENT WORKERS FOR 2024-SUPPLIES AND MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	340,360.00	340,360.00	0	
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL (PAC) MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-SEPTEMBER	MARCH-SEPTEMBER	MARCH-SEPTEMBER	MARCH-SEPTEMBER	GoP	36,000.00	36,000.00	0	

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20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	GoP	26,000.00	26,000.00	0	
20 001 0300014	PROVINCIAL STAKEHOLDERS CONSULTATION MEETING (EDUCATION PARTNERS)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	GoP	18,000.00	18,000.00	0	
20 001 0300014	PROVINCIAL STAKEHOLDERS CONSULTATION MEETING (HEALTH PARTNERS)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	GoP	13,000.00	13,000.00	0	
20 001 0300014	TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR POO FIELD STAFF	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	MARCH- SEPTEMBER	GoP	177,000.00	177,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF CBQ 5873	GSS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	53,500.00	53,500.00	0	
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL-APAYAO POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY & NOVEMBER	MAY & NOVEMBER	MAY & NOVEMBER	MAY & NOVEMBER	GoP	29,000.00	29,000.00	0	
20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-APAYAO POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	17,000.00	17,000.00	0	
20 001 0300014	PROVINCIAL STAKEHOLDERS CONSULTATION WITH EDUCATION AND HEALTH PARTNERS-APAYAO POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	46,100.00	46,100.00	0	
20 001 0300014	TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR FIELD STAFF- FIRST SESSION-APAYAO POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	54,000.00	54,000.00	0	
20 001 0300014	TECHNICAL SESSION ON PROGRAM IMPLEMENTATION FOR FIELD STAFF- SECOND SESSION-APAYAO POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	105,000.00	105,000.00	0	
20 001 0300014	PURCHASE OF CUSTOMIZED SELF-INKING STAMP FOR AUDIT PURPOSES	AD/PS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,350.00	2,350.00	0	FOR CASH ADVANCE/REIMBURSEMENT
20 001 0300014	REIMBURSEMENT OF VARIOUS EXPENSES INCURRED FOR THE FACILITATION OF PROCUREMENT PROCESSES AND DOCUMENTS	AD/PS	NO	Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,390.00	1,390.00	0	FOR CASH ADVANCE/REIMBURSEMENT

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20 001 0300014	HIRE OF VEHICLE FOR THE USE OF SOCIAL TECHNOLOGY UNIT'S (STU) SOCIAL MARKETING AND CAPABILITY BUILDING ACTIVITIES ON COMPLETED SOCIAL TECHNOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR	STU	NO	Competitive Bidding	MAY,JULY,AUG UST	MAY,JULY,AU GUST	MAY,JULY,AU GUST	MAY,JULY,AU GUST	GoP	168,000.00	168,000.00	0	
20 001 0300014	TECHNICAL SESSION WITH POO FIELD STAFF ON PROGRAM IMPLEMENTATION	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	GoP	101,200.00	101,200.00	0	CHANGE OF ABC FROM 410,600.00 to 101,200
20 001 0300014	AMENDED LISTAHANAN ADVERTISING,SOCIAL MARKETING AND ADVOCACY ACTIVITIES FR CY 2024	SMU-NHTS	NO	NP-53.9 - Small Value Procurement	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	APRIL- DECEMBER	GoP	250,000.00	250,000.00	0	CHANGE OF TITLE AND PROCUREABLE ITEMS
GRAND TOTAL:										12,805,609.20	12,805,609.20	0	

Consolidated by:  MARY MELODEE ANNE W. ANIPEC Procurement Section Head	Recommending Approval by:  RINA CLAIRE L. REYES BAC Chairperson	Subject as to availability of Funds:  NORIE C. CASTAÑEDA OIC FMD Chief	Approved by:  ENRIQUE H. GASCON, JR. Dir. III, Cordillera Region Regional Director and ARD for Operations
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