

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	ADDITIONAL PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUS IN ABRA	SFP	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	39,437.30	39,437.30	0	
20 001 0300014	QUARTERLY LEARNIG CONVERSATIONS FOR PROTECTIVE SERVICES DIVISION	PSD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	40,000.00	40,000.00	0	
20 001 0300014	SUPPLY AND INSTALLATION OF ACRYLIC SIGNAGE AT DSWD-CAR SECRETARY'S COTTAGE	BGMS	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	50,000.00	50,000.00	0	
20 001 0300014	FABRICATION OF ACRYLIC CSMR DROPBOX	BGMS	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	75,000.00	75,000.00	0	
20 001 0300014	ORIENTATION ON THE GRIEVANCE MACHINERY AND SEXUAL HARASSMENT COMPLAINTS FOR SUPERVISORS AND MANAGERS IN DSWD CENTRAL OFFICE	AD/PS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	363,000.00	363,000.00	0	
20 001 0300014	ORIENTATION ON THE GRIEVANCE MACHINERY AND SEXUAL HARASSMENT COMPLAINTS FOR SUPERVISORS AND MANAGERS IN DSWD CENTRAL OFFICE:BUS RENTAL	AD/PS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	132,000.00	132,000.00	0	
20 001 0300014	ORIENTATION ON THE GRIEVANCE MACHINERY AND SEXUAL HARASSMENT COMPLAINTS FOR SUPERVISORS AND MANAGERS IN DSWD CENTRAL OFFICE:DOCUMENTER	AD/PS	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	6,000.00	6,000.00	0	
20 001 0300014	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV S2T825	GSS	NO	Direct Contracting	JANUARY	JANUARY	JANUARY	JANUARY	GoP	28,291.92	28,291.92	0	

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR SECTORS STAFF	SECTORS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	57,600.00	57,600.00	0
20 001 0300014	CHANGE OIL AND MAINTENANCE/ WORN OUT ENGINE OIL OF RPV SND-1107	GSS	NO	Direct Contracting	JANUARY	JANUARY	JANUARY	JANUARY	GoP	22,293.96	22,293.96	0
20 001 0300014	REGIONAL MONITORING TEAM (RMT) QUARTERLY MEETING	TARA	NO	NP-53.9 - Small Value Procurement	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	100,000.00	100,000.00	0
20 001 0300014	PURCHASE OF 1-YEAR SUBSCRIPTION OF BGMS APPLICATIONS FOR COMPUTER-AIDED DESIGN, DRAFTING, AND RENDITION OF PROJECTS	ICTS	NO	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,357,500.00	1,357,500.00	0
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2024	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	504,600.00	504,600.00	0
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2024- PLAQUE, FLOWERS, FLORAL FOAM, FLOWER PLATE AND PROCESS DOCUMENTATION, PHOTOBOOTH WITH PARAPHERNALIA TO PRINT PHOTOS	PPPP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	137,750.00	137,750.00	0
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2024-TARP	PPPP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	3,000.00	3,000.00	0
20 001 0300014	CONSULTATION MEETING WITH 4PS PARENT LEADERS AND INDIGENOUS PEOPLE'S LEADERS	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	445,400.00	445,400.00	0
20 001 0300014	PARTNERSHIP GATHERING FOR 4PS INTERMEDIARIES	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	190,200.00	190,200.00	0
20 001 0300014	PARTNERSHIP GATHERING FOR 4PS INTERMEDIARIES-PRINTING	PPPP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,100.00	1,100.00	0
20 001 0300014	PARTNERSHIP GATHERING FOR 4PS INTERMEDIARIES-SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	43,840.00	43,840.00	0

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	PARTNERSHIP GATHERING FOR 4PS INTERMEDIARIES-PLAQUES	PPPP	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	110,000.00	110,000.00	0
20 001 0300014	PRODUCTION OF LAUNCHING KIT FOR ANGELS IN RED VEST CAMPAIGN	SMU	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	265,042.25	265,042.25	0
20 001 0300014	REFRESHER COURSE ON COMPLETED STAFF WORK HEALTH MANAGEMENT SESSION FOR AS TECHNICAL STAFF	AD/PS	NO	NP-53.10 Lease of Real Property and Venue	JUNE	JUNE	JUNE	JUNE	GoP	585,000.00	585,000.00	0
20 001 0300014	CAPACITY BUILDING FOR AS ADMINISTRATIVE STAFF	AD/PS	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	585,000.00	585,000.00	0
20 001 0300014	HIRE OF TRUCK TO TRANSPORT RICE FOR RE-MILLING AND VACUUM PACKING	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	680,000.00	680,000.00	0
20 001 0300014	EXPANDED CORE GROUP CONSULTATION- WORKSHOP	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	GoP	408,200.00	408,200.00	0
20 001 0300014	REGIONAL ACTION CENTER MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH AND SEPTEMBER	MARCH AND SEPTEMBER	MARCH AND SEPTEMBER	MARCH AND SEPTEMBER	GoP	104,000.00	104,000.00	0
20 001 0300014	CITY ADVISORY COUNCIL (CAC) SEMESTRAL MEETING	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	4,200.00	4,200.00	0
20 001 0300014	PARENT LEADERS' (PL) MEETING	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APRIL, JUNE, SEPTEMBER, NOVEMBER	APRIL, JUNE, SEPTEMBER, NOVEMBER	APRIL, JUNE, SEPTEMBER, NOVEMBER	APRIL, JUNE, SEPTEMBER, NOVEMBER	GoP	142,000.00	142,000.00	0
20 001 0300014	BAGUIO CITY CIVIL SOCIETY ORGANIZATION(CSO) MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	36,000.00	36,000.00	0
20 001 0300014	PARTNER STAKEHOLDER'S CONSULTATION MEETING(EDUCATION PARTNERS)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & NOVEMBER	APRIL & NOVEMBER	APRIL & NOVEMBER	APRIL & NOVEMBER	GoP	60,000.00	60,000.00	0
20 001 0300014	PARTNER STAKEHOLDER'S CONSULTATION MEETING(HEALTH PARTNERS)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & NOVEMBER	APRIL & NOVEMBER	APRIL & NOVEMBER	APRIL & NOVEMBER	GoP	41,000.00	41,000.00	0
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR ICTS PERSONNEL FOR FY 2024	ICTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	169,200.00	169,200.00	0

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT 2024	PPPP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	240,700.00	240,700.00	0
20 001 0300014	REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT 2024- PRINTING	PPPP	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	500.00	500.00	0
20 001 0300014	REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT 2024- SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MAY	MAY	MAY	MAY	GoP	3,190.00	3,190.00	0
20 001 0300014	REGIONAL INDEPENDENT MONITORING COMMITTEE MEETINGS	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH & NOVEMBER	MARCH & NOVEMBER	MARCH & NOVEMBER	MARCH & NOVEMBER	GoP	21,200.00	21,200.00	0
20 001 0300014	REGIONAL INDEPENDENT MONITORING COMMITTEE MEETINGS- SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH & NOVEMBER	MARCH & NOVEMBER	MARCH & NOVEMBER	MARCH & NOVEMBER	GoP	800.00	800.00	0
20 001 0300014	REGIONAL ADVISORY COUNCIL MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	GoP	67,500.00	67,500.00	0
20 001 0300014	REGIONAL ADVISORY COUNCIL MEETING-SUPPLIES AND MATERIALS	PPPP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	MARCH, AUGUST AND OCTOBER	GoP	700.00	700.00	0
20 001 0300014	PURCHASE OF MOBILE ALLOCATION OF SFP STAFFS FOR 2024	SFP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	79,200.00	79,200.00	0
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) LECTURE SERIES	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APRIL-DEC	APRIL-DEC	APRIL-DEC	APRIL-DEC	GoP	49,500.00	49,500.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- CATERING SERVICES FOR SERVICE PROVIDERS ON WELLNESS DAY	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	60,300.00	60,300.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- CATERING SERVICES FOR GUESTS PRIOR TO CULMINATING ACTIVITY	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	6,000.00	6,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- CATERING SERVICES WITH HALL RENTAL FOR THE CULMINATING ACTIVITY	FMD/BUDGET	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	714,700.00	714,700.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- SUPPLIES AND MATERIALS FOR GALLERY HALL OF AWARDEES	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	21,050.00	21,050.00	0

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- SUPPLIES AND MATERIALS FOR GALLERY HALL OF AWARDEES	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	4,800.00	4,800.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- PHOTO WALL	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,000.00	2,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- TOKENS FOR SERVICE PROVIDERS	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	9,000.00	9,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- TOKENS FOR SERVICE AWARDEES	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	8,000.00	8,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- PLAQUES AND CUSTOMIZED CERTIFICATE FOR AWARDEES	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	166,000.00	166,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- EVENTSTYLING/EVENTSTYLIST	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	75,000.00	75,000.00	0
20 001 0300014	73RD DSWD FOUNDING ANNIVERSARY CELEBRATION- DOCUMENTER	FMD/BUDGET	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,000.00	2,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL (PAC) MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	37,000.00	37,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	GoP	46,000.00	46,000.00	0
20 001 0300014	PROVINCIAL EDUCATION AND HEALTH STAKEHOLDERS CONSULTATION MEETING	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	24,000.00	24,000.00	0
20 001 0300014	TECHNICAL SESSION WITH POO FIELD STAFF ON PROGRAM IMPLEMENTATION	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	MARCH, JUNE & SEPTEMBER	GoP	410,600.00	410,600.00	0

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	PROVINCIAL STAKEHOLDERS MEETING (EDUCATION PARTNERS)-ABRA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	AUGUST	GoP	48,000.00	48,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL ADVISORY COUNCIL (PAC) MEETING-ABRA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	MAY & OCTOBER	GoP	52,000.00	52,000.00	0
20 001 0300014	SEMESTRAL PROVINCIAL CIVIL SOCIETY ORGANIZATION (CSO) MEETING-ABRA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL & SEPTEMBER	APRIL & SEPTEMBER	APRIL & SEPTEMBER	APRIL & SEPTEMBER	GoP	50,000.00	50,000.00	0
20 001 0300014	TECHNICAL SESSION WITH POO FIELD STAFF ON PROGRAM IMPLEMENTATION-ABRA POO	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APRIL, AUGUST & OCTOBER	APRIL, AUGUST & OCTOBER	APRIL, AUGUST & OCTOBER	APRIL, AUGUST & OCTOBER	GoP	303,000.00	303,000.00	0
20 001 0300014	4PS GENDER AND DEVELOPMENT TECHNICAL WORKING GROUP MEETING	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	MARCH & AUGUST	MARCH & AUGUST	MARCH & AUGUST	MARCH & AUGUST	GoP	53,000.00	53,000.00	0
20 001 0300014	TOKEN OF APPRECIATION FOR THE PROVINCIAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	42,000.00	42,000.00	0
20 001 0300014	TOKEN OF APPRECIATION FOR THE REGIONAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0
20 001 0300014	TOKEN OF APPRECIATION FOR THE PROVINCIAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	42,000.00	42,000.00	0
20 001 0300014	TOKEN OF APPRECIATION FOR THE REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	6,000.00	6,000.00	0
20 001 0300014	TOKEN OF APPRECIATION FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00	0
20 001 0300014	TRANSFER OF HIGH-DEFINITION FULL VIDEO LED DISPLAY SYSTEM FROM DSWD CENTRAL OFFICE TO DSWD FIELD OFFICE CORDILLERA TRAINING CENTER	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	500,000.00	500,000.00	0

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2024

20 001 0300014	PROCUREMENT OF INTERNET SERVICE FOR THE DSWD FIELD OFFICE CAR REGIONAL AND SUB-REGIONAL OFFICES	ICTS	NO	Competitive Bidding	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	7,958,100.00	7,958,100.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV AMBULANCE A9Z 152	GSS	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	38,500.00	38,500.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PRINTER FOR RRP-CCAM	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	75,000.00	75,000.00	0	
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR CIS STAFF FOR FY 2024	CIS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	662,400.00	662,400.00	0	
20 001 0300014	HIRE OF VEHICLE FOR THE CONDUCT OF VALIDATION/MONITORING AND SOCIAL PENSION PAY-OUT FOR THE FIRST SEMESTER CY 2024	SOCPEN	NO	NP-53.9 - Small Value Procurement	MARCH AND APRIL	MARCH AND APRIL	MARCH AND APRIL	MARCH AND APRIL	GoP	1,126,260.00	1,126,260.00	0	FROM ABC OF 1,021,960 TO 1,126,260
20 001 0300014	MEALS AND SNACKS FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0	From NP-53.9-Small Value Procurement to Competitive Bidding
20 001 0300014	REGIONAL INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP (PREW)	PDPS	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	104,000.00	104,000.00	0	From NP-53.9-Small Value Procurement to NP-53-10-Lease of Real Property and Venue
20 001 0300014	REGIONAL MANAGEMENT AND DEVELOPMENT CONFERENCE(RMDC)	PDPS	NO	NP-53.10 Lease of Real Property and Venue	MARCH, JUNE, SEPTEMBER, NOVEMBER	MARCH, JUNE, SEPTEMBER, NOVEMBER	MARCH, JUNE, SEPTEMBER, NOVEMBER	MARCH, JUNE, SEPTEMBER, NOVEMBER	GoP	208,000.00	208,000.00	0	From NP-53.9-Small Value Procurement to NP-53-10-Lease of Real Property and Venue
20 001 0300014	FY 2025 BUDGET PROPOSAL PREPARATION WORKSHOP AND CSO CONSULTATION FOR THE BUDGET PARTNERSHIP AGREEMENT	PDPS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	40,000.00	40,000.00	0	From NP-53.9-Small Value Procurement to NP-53-10-Lease of Real Property and Venue
GRAND TOTAL:										18,678,395.43	18,678,395.43	0	

Consolidated by:

MARY MELODÉE ANNE W. ANIPEW
Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES
BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA
OIC FMD Chief

Approved by:

ENRIQUE H. GASCON, JR.
Dir./III/OIC, Regional Director and Concurrent ARDO