Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	fule for Each P	Procurement /	Activity	Sourc	Estimate	d Budget (PhP)		Remarks
			Lina-Osci	Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing	e of Funds			СО
										Total	MOOE		
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE TRAINING ON GENDER ANALYSIS	LDS-PPPP	NO	ND 52 40 Lance (D. 10									
		CDO-FFFF	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,500.00	70,500.00	0	
20 001 0300014	DOCUMENTER FOR THE TRAINING ON GENDER ANALYSIS	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0_	
20 001	BOARD AND LODGING FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	474,400.00	474,400.00	0	
20 001	DOCUMENTER FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC								
20 001	SUPPLIES FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)			Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping			JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001	BOARD AND LODGING FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY DRGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH2)						JAN-DEC	JAN-DEC	GoP	8,410.00 549,900.00	8,410.00 549,900.00	0	
20 001 C	DOCUMENTER FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY DRGANIZING APPROACH IN THE SILOS-UNLAD STRATEGY (BATCH 2) L	.DS-PPPP	NO P	NP-53.9 - Small Value Procurement	JAN-DEC .	JAN-DEC J	IAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
0 001 C	SUPPLIES FOR THE ROLL-OUT RAINING ON GROUP WORK PROCESS AND COMMUNITY PRICANIZING APPROACH IN THE JILOS-UNLAD STRATEGY (BATCH 2)	DS-PPPP	F	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC J	AN-DEC J	AN-DEC		GoP	8,085.00	8,085.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2024 BOARD AND LODGING FOR THE TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS 529,000.00 529.000.00 0 JAN-DEC GoP JAN-DEC JAN-DEC LDS-PPPP NP-53.10 Lease of Real Property and Venue JAN-DEC 0300014 CASE MANAGERS NO DOCUMENTER FOR THE TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS CASE 6.000.00 6.000.00 0 GoP JAN-DEC LDS-PPPP NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC NO 0300014 MANAGERS SUPLIES FOR THE TRAINING ON Competitive Bidding/NP-53.9 - Small Value KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS CASE Procurement/NP-53.5 Agency-to-20 001 8.900.00 0 GoP 8,900.00 JAN-DEC JAN-DEC JAN-DEC JAN-DEC 0300014 MANAGERS DS-PPPP NO Agency/Shopping BOARD AND LODGING FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND 478,600.00 0 478,600,00 JAN-DEC GoP JAN-DEC JAN-DEC LDS-PPPP NP-53.10 Lease of Real Property and Venue JAN-DEC 0300014 YOUTH IN SCHOOL-BATCH 1 NO DOCUMENTER FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL 6,000.00 6.000.00 0 JAN-DEC GoP JAN-DEC JAN-DEC JAN-DEC LDS-PPPP NO NP-53.9 - Small Value Procurement 0300014 BATCH 1 BOARD AND LODGING FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND 554,100.00 0 554,100.00 GoP JAN-DEC JAN-DEC JAN-DEC JAN-DEC 0300014 YOUTH IN SCHOOL-BATCH 2 LDS-PPPP NO NP-53.10 Lease of Real Property and Venue DOCUMENTER FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL 6.000.00 0 6.000.00 JAN-DEC JAN-DEC GoP JAN-DEC LDS-PPPP NP-53.9 - Small Value Procurement JAN-DEC NO 0300014 BATCH 2 BOARD AND LODGING FOR THE TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT TRAINING FOR 4PS CASE 20 001 MANAGERS (NON-SOCIAL 522,000.00 0 522,000.00 JAN-DEC JAN-DEC GoP NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC LDS-PPPP 0300014 WORKERS) NO DOCUMENTER FOR THE TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT TRAINING FOR 4PS CASE MANAGERS (NON-SOCIAL 6.000.00 6.000.00 0 JAN-DEC GoP JAN-DEC JAN-DEC 0300014 WORKERS) LDS-PPPP NO NP-53.9 - Small Value Procurement JAN-DEC

		Dopara	Tient or oo	ciai vvenare and Development	Cordillera A	Administrat	ive Region	1st Supple	emental	Annual Procurem	nent Plan for F	2024	
20 001 030001	4 SATELLITE WAREHOUSES	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,675,080.00	1,675,080.00	0	
20 001 030001	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT AND SUPPLIES TO BE USED BY THE CIS PERSONNEL	CIS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	1,634,400.00	1,634,400.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT TO 4 BE USED BY THE CIS PERSONNEL	cis	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	820,000,00	820,000.00	0	
20 001 0300014	CELEBRATION	SFP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN-JULY	JAN-JULY	JAN-JULY	JAN-JULY	GoP	68,400.00	68,400.00		
20 001 0300014	HIRE OF VEHICLE FOR SPOT CHECKING AND MONITORING OF VARIOUS DSWD PORGRAMS AND SERVICES	PS/ADMIN	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	359,775.00	359,775.00	0	
20 001 0300014	MENTAL WELLNESS SESSION AND TEAM STRENGTHENING OF SFP STAFF	SFP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP				
20 001 0300014	PRODUCTION OF IEC MATERIALS- PRINTING	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	64,900.00 159,000.00	64,900.00 159,000.00	0	
0300014	ADVOCACY MATERIALS AS SOCIAL MARKETING COLLATERALS	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	96,250,00	96,250.00	0	
20 001 0300014	RADIO PROGRAM (ADVERTISING)	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00		
20 001	BOARD AND LODGING FOR THE REGIONAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	96,400.00	96,400.00	0	
20 001	PLAQUES FOR THE REGIONAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP				
20 001	BOARD AND LODGING FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001	PLAQUES FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	6MU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	156,000.00 6,000.00	0	
20 001 300014	DOCUMENTER FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA S	MU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0	

		Departm	ient of Soci	al Welfare and Development C	orumera Au	IIIIIISuauv	e Region i	at ouppion	TO TIME	, annual i recurrent			
	HIRE OF VEHICLE FOR THE NATIONAL 4PS FAMILY WEEK	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	0	
	PLANE FARE FOR THE NATIONAL CHILDREN'S CONGRESS	SMU-PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	0	
20 001 0300014	PLAQUES FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001 0300014	MEALS AND SNACKS FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0	
20 001 0300014	PRINTING OF SINTRA BOARD FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,500.00	2,500.00	0	
20 001 0300014	BOARD AND LODGING FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	ЕРАНР	NO	NP-53.10 Lease of Real Property and Venue	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	556,500.00	556,500.00	0	
20 001	DOCUMENTER FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	7,000.00	7,000.00	0	
20 001 0300014	PHOTOBOOTH FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED	ЕРАНР	NO	NP-53.9 - Small Value Procurement	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	20,000.00	20,000.00	0	
20 001 0300014	TRAINING SUPPLIES FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	ЕРАНР	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	10,250.00	10,250.00	0	
	BOARD AND LODGING FOR THE EPAHP 4TH QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (ASSESSMENT AND PLANNING WORKSHOP)	ЕРАНР	NO	NP-53.10 Lease of Real Property and Venue	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	66,800.00	66,800.00	0	
20 001 0300014	DOCUMENTER FOR THE EPAHP 4TH QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (ASSESSMENT AND PLANNING WORKSHOP)	ЕРАНР	NO	NP-53.9 - Small Value Procurement	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	4,000.00	4,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2024 BOARD AND LODGING FOR THE MARCH-MARCH-MARCH-MARCH-STRATEGIC PLANNING WORKSHOP 874.000.00 874,000.00 NOVEMBER NOVEMBER GoP NOVEMBER NP-53.10 Lease of Real Property and Venue NOVEMBER 0300014 FOR EPAHP NPMO AND RPMO EPAHP NO DOCUMENTER FOR THE STRATEGIC MARCH-MARCH-MARCH-MARCH-PLANNING WORKSHOP FOR EPAHP 9.000.00 9.000.00 0 NOVEMBER GoP NOVEMBER NOVEMBER NOVEMBER 0300014 NPMO AND RPMO EPAHP NO NP-53.9 - Small Value Procurement PHOTOBOOTH FOR THE STRATEGIC MARCH-MARCH-MARCH-MARCH-PLANNING WORKSHOP FOR EPAHP 20,000.00 0 20,000.00 NOVEMBER GoP NOVEMBER **NOVEMBER** NOVEMBER NP-53.9 - Small Value Procurement 0300014 NPMO AND RPMO EPAHP NO Competitive Bidding/NP-53.9 - Small Value TRAINING SUPPLIES FOR THE MARCH-MARCH-MARCH-Procurement/NP-53.5 Agency-to-MARCH-STRATEGIC PLANNING WORKSHOP 12,750.00 12,750.00 0 NOVEMBER NOVEMBER GoP NOVEMBER NOVEMBER 0300014 FOR EPAHP NPMO AND RPMO EPAHP NO Agency/Shopping CATERING WITH FREE USE OF HALL FOR THE EPAHP 1ST QUARTER MARCH-MARCH-MARCH-MARCH-REGIONAL AND INTERNAL 24.000.00 24.000.00 0 NOVEMBER GoP NOVEMBER NOVEMBER NOVEMBER 0300014 CONVERGENCE TEAM MEETING **EPAHP** NO NP-53.9 - Small Value Procurement DOCUMENTER FOR THE EPAHP 1ST QUARTER REGIONAL AND MARCH-MARCH-MARCH-MARCH-INTERNAL CONVERGENCE TEAM 2,000.00 0 2.000.00 NOVEMBER GoP NOVEMBER NOVEMBER NOVEMBER NP-53.9 - Small Value Procurement EPAHP 0300014 MEETING NO CATERING WITH FREE USE OF HALL FOR THE EPAHP 2ND QUARTER MARCH-MARCH-MARCH-MARCH-REGIONAL AND INTERNAL 24.000.00 24.000.00 0 NOVEMBER NOVEMBER GoP NOVEMBER NOVEMBER NP-53.9 - Small Value Procurement 0300014 CONVERGENCE TEAM MEETING EPAHP NO DOCUMENTER FOR THE EPAHP 2ND QUARTER REGIONAL AND MARCH-MARCH-MARCH-MARCH-INTERNAL CONVERGENCE TEAM 20 001 2.000.00 2.000.00 0 NOVEMBER GoP NOVEMBER NOVEMBER NOVEMBER NP-53.9 - Small Value Procurement 0300014 MEETING **EPAHP** NO CATERING WITH FREE USE OF HALL FOR THE EPAHP 3RD QUARTER MARCH-MARCH-MARCH-MARCH-REGIONAL AND INTERNAL 24.000.00 0 24.000.00 NOVEMBER GoP NOVEMBER NOVEMBER **NOVEMBER** 0300014 CONVERGENCE TEAM MEETING EPAHP NO NP-53.9 - Small Value Procurement DOCUMENTER FOR THE EPAHP 3RD QUARTER REGIONAL AND MARCH-MARCH-MARCH-MARCH-20 001 INTERNAL CONVERGENCE TEAM 2,000.00 2.000.00 0 NOVEMBER GoP NOVEMBER NOVEMBER NP-53.9 - Small Value Procurement NOVEMBER 0300014 MEETING EPAHP NO LOAD ALLOWANCE FOR THE MARCH-MARCH-MARCH-MARCH-TECHNICAL STAFF OF EPAHP FOR 50,400.00 50,400.00 NOVEMBER NOVEMBER NOVEMBER NOVEMBER 0300014 FY 2024 EPAHP NO **Direct Contracting**

		- opai u	ichie of ooci	iai wellare and Development C	ordillera Ad	Iministrativ	e Region '	ist Sunnie	menta	Annual Procurer	ant Plan for E	\prime 202 A	
20 001 0300014	MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF REGIONAL HAVEN FOR WOMEN AND GIRLS BUILDING FROM MARCH 2024 TO DECEMBER 2024		NO	NP-53.9 - Small Value Procurement	MARCH- DECEMBER	MARCH- DECEMBER	MARCH- DECEMBER	MARCH- DECEMBER	GoP	150,000.00			
20 001	PLANE TICKET FOR THE CY 2023 YEAR-END NATIONAL MANAGEMENT DEVELOPMENT CONFEREANCE (NMDC) IN PUERTO, PRINCESA CITY, PLAWAN ON JANUARY 23-26,2024	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	JAN	JAN	JAN	GoP	14,995.00	150,000.00	0	
20 001	RENT OF P.O. BOX (LOCK BOX) FOR JANUARY TO DECEMBER 2024, SMALL BOX	RAMS	NO	Shopping	JAN-DEC						14,995.00	0	
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue		JAN-DEC APRIL-AUGUST	JAN-DEC	JAN-DEC	GoP	1,120.00	1,120.00	0	
20 001	AIRING: SLP ON AIR: NASAYA-AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP PROGRAM PARTICIPANTS OF BAGUIO & BENGUET)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	MARCH-AUGUST	MARCH-	MARCH- AUGUST	MARCH- AUGUST	GoP	648,500.00	648,500.00 120,000.00		
20 001 0300014	CATERING WITH HALL RENTAL FOR THE GRADUATION CEREMONY	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-AUGUST	MARCH-	MARCH- AUGUST	MARCH- AUGUST	GoP	59,000.00	59,000.00	0	
20 001	PRINTING AND PRODUCTION OF IEC MATERIALS: SLP ON AIR: NASAYA- AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP PROGRAM PARTICIPANTS OF BAGUIO & BENGUET)	SMU-SLP			MARCH-AUGUST	MARCH-	MARCH-	MARCH-				0	
20 001 0300014	GEODETIC SERVICES FOR THE DSWD-CAR RRCY LOT	RRCY				JAN		JAN	GoP GoP	202,600.00	202,600.00	0	
20 001 S	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ON COMPLETED SOCIAL TECHNOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND NTERMEDIARIES IN CAR.	STU	NO I	NP-53.9 - Small Value Procurement									
20 001 D	LP EFFECTIVE STRATEGIES ON IANDLING PERSONS WITH ISABILITIES CLIENTS AND OTHER ULNERABLE SECTORS- B & L	SLP							GoP GoP	77,000.00	77,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2024 SLP EFFECTIVE STRATEGIES ON HANDLING PERSONS WITH DISABILITY CLIENTS AND OTHER VULNERABLE SECTORS-20 001 6.000.00 6.000.00 0 FEB-MARCH GoP 0300014 DOCUMENTER SLP NP-53.9 - Small Value Procurement FEB-MARCH FEB-MARCH FEB-MARCH NO PRODUCTION OF STU IEC 150.000.00 150.000.00 0 JAN-FEB GoP JAN-FEB 0300014 MATERIALS FOR 2024 STU NP-53.9 - Small Value Procurement JAN-FEB JAN-FEB NO CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE MARCH-MARCH-MARCH-MARCH-QUICK RESPONSE TEAMS OF DSWD 286.000.00 286,000.00 0 DECEMBER GoP 0300014 FOCAR DRMD NP-53.9 - Small Value Procurement DECEMBER DECEMBER DECEMBER NO PURCHASE AND DELIVERY OF WIRELESS PRESENTER TO BE 15,000.00 15.000.00 0 GoP NP-53.9 - Small Value Procurement JAN JAN JAN JAN 0300014 USED DURING PDPS IDCBA PDPS NO PURCHASE AND DELIVERY OF OFFICE AND OTHER SUPPLIES FOR THE PERSONNEL OF RPMO, POO'S AND MOO'S OF PANTAWID Competitive Bidding/NP-53.9 - Small Value PAMILYANG PILIPINO PROGRAM Procurement/NP-53.5 Agency-to-20 001 3,514,480.67 3.514.480.67 0 GoP JAN-MAY JAN-MAY JAN-MAY 0300014 FOR 2024 PSS-PPPP NO Agency/Shopping JAN-MAY CATERING SERVICE WITH HALL RENTAL FOR THE SEMESTRAL STRATEGIC PLANNING AND MARCH AND MARCH AND MARCH AND MARCH AND ORIENTATION FOR SOCIAL 69.000.00 69,000.00 0 JULY GoP 0300014 PENSION PROGRAM STAFF NP-53.10 Lease of Real Property and Venue JULY JULY JULY SOCPEN NO Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-PURCHASE AND DELIVERY OF 31.800.00 0 31,800.00 JAN JAN GoP JAN JAN 0300014 PRESSBOARD FOLDERS **HRPPMS** NO Agency/Shopping PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT TO BE USED BY TH OPERATIONS CLUSTER GROUP (PROTECTIVE 2,580,000.00 2.580,000.00 0 GoP JAN JAN JAN JAN 0300014 SERVICES AND SWAD OFFICES) PSD NO Competitive Bidding 20 001 10,800.00 10,800.00 0 JAN-DEC JAN-DEC GoP JAN-DEC 0300014 LOAD ALLOWANCE FOR STU STAFF STU Direct Contracting JAN-DEC NO HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FROM FINAL APP FOOD ITEMS(FNIs) WITHIN THE AMOUNTING CORDILLERA ADMINISTRATIVE 5,900,000 TO 20 001 REGION AND OTHER PARTS OF 4, 80,000.00 4 24 0,000.00 4, 86,0000 FEB-APRIL FEB-APRIL FEB-APRIL FEB-APRIL DRMD Competitive Bidding 0300014 LUZON

	MARY MELOTIE ANNE W. ANIPEW Procurement Section Head			RINA CLAIRE L. REYES BAC Chairperson			NORIE / CA	STAÑEDA			ENRIQUE VI.	GASC	ON JR.
	Consolidated by:			Recommending Approval by:			Subject as to	availability	of Funds	19,008,755.67 :	19,008,755.67 Approved by:	0	
	GRAND TOTAL:				OCTOBER	OCTOBER	TO OCTOBER	TO OCTOBER	GoP	120,000.00	120,000.00	0 /	REAL PROPERTY AND VENUE
20 001 300014		SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO	FEBRUARY TO	FEBRUARY	FEBRUARY					CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF
20 00 1 3000 14	CATERING SERVICES WITH HALL RENTAL FOR THE SEMESTRAL SWAD BAGUIO-BENGUET MEETING CY 2024	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	113,000.00	113,000.00	0	CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF REAL PROPERTY AND VENUE
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE SEMESTRAL LEARNING CONVERSATION WITH KALINGA PROVINCIAL ACTION TEAM FOR 2024	SWAD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	D FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	101,000.00	101,000.00	0	CHANGE OF MOD FROM NP-53.9- SMALL VALUE PROCUREMENT I NP-53.10-LEASE O REAL PROPERTY AND VENUE
20 001 030001		SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	O FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	69,000.0	0 69,000.00	0	CHANGE OF MO FROM NP-53.9- SMALL VALUE PROCUREMENT NP-53.10-LEASE REAL PROPERTY AND VENUE
20 001 030001	HIRE OF VEHICLE FOR THE CONDUCT OF VALIDATION/MONITORING AND SOCIAL PENSION PAY-OUT FOR THE FIRST SEMESTER CY 2024	SOCPEN	NO	NP-53.9 - Small Value Procurement	MARCH AND APRIL	MARCH AND APRIL				1,021,960.0			FROM FINAL AP AMOUNTING 2,994,927 TO 1,021,960.00