

Department of Social Welfare and Development Cordillera Administrative Region 1st Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE TRAINING ON GENDER ANALYSIS	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,500.00	70,500.00	0	
20 001 0300014	DOCUMENTER FOR THE TRAINING ON GENDER ANALYSIS	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001 0300014	BOARD AND LODGING FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	474,400.00	474,400.00	0	
20 001 0300014	DOCUMENTER FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001 0300014	SUPPLIES FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 1)	LDS-PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,410.00	8,410.00	0	
20 001 0300014	BOARD AND LODGING FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 2)	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	549,900.00	549,900.00	0	
20 001 0300014	DOCUMENTER FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 2)	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	
20 001 0300014	SUPPLIES FOR THE ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING APPROACH IN THE KILOS-UNLAD STRATEGY (BATCH 2)	LDS-PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,085.00	8,085.00	0	

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20 001 0300014	BOARD AND LODGING FOR THE TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS CASE MANAGERS	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	529,000.00	529,000.00	0
20 001 0300014	DOCUMENTER FOR THE TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS CASE MANAGERS	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	SUPLIES FOR THE TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT FOR NEW 4PS CASE MANAGERS	LDS-PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	8,900.00	8,900.00	0
20 001 0300014	BOARD AND LODGING FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL-BATCH 1	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	478,600.00	478,600.00	0
20 001 0300014	DOCUMENTER FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL-BATCH 1	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	BOARD AND LODGING FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL-BATCH 2	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	554,100.00	554,100.00	0
20 001 0300014	DOCUMENTER FOR THE LEARNING AND DEVELOPMENT INTERVENTION ON THE FAMILY DEVELOPMENT SESSION(FDS) MODULE ON SUSTAINING THE INTEREST OF CHILDREN AND YOUTH IN SCHOOL-BATCH 2	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	BOARD AND LODGING FOR THE TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT TRAINING FOR 4PS CASE MANAGERS (NON-SOCIAL WORKERS)	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	522,000.00	522,000.00	0
20 001 0300014	DOCUMENTER FOR THE TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT TRAINING FOR 4PS CASE MANAGERS (NON-SOCIAL WORKERS)	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0

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20 001 0300014	PEST CONTROL AT REGIONAL AND SATELLITE WAREHOUSES	DRMD	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,675,080.00	1,675,080.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT AND SUPPLIES TO BE USED BY THE CIS PERSONNEL	CIS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	1,634,400.00	1,634,400.00	0
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT TO BE USED BY THE CIS PERSONNEL	CIS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	820,000.00	820,000.00	0
20 001 0300014	2024 NUTRITION MONTH CELEBRATION	SFP	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	JAN-JULY	JAN-JULY	JAN-JULY	JAN-JULY	GoP	68,400.00	68,400.00	0
20 001 0300014	HIRE OF VEHICLE FOR SPOT CHECKING AND MONITORING OF VARIOUS DSWD PORGRAMS AND SERVICES	PS/ADMIN	NO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY	GoP	359,775.00	359,775.00	0
20 001 0300014	MENTAL WELLNESS SESSION AND TEAM STRENGTHENING OF SFP STAFF	SFP	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	64,900.00	64,900.00	0
20 001 0300014	PRODUCTION OF IEC MATERIALS- PRINTING	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	159,000.00	159,000.00	0
20 001 0300014	ADVOCACY MATERIALS AS SOCIAL MARKETING COLLATERALS	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	96,250.00	96,250.00	0
20 001 0300014	RADIO PROGRAM (ADVERTISING)	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	0
20 001 0300014	BOARD AND LODGING FOR THE REGIONAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	96,400.00	96,400.00	0
20 001 0300014	PLAQUES FOR THE REGIONAL SEARCH FOR 4PS EXEMPLARY CHILDREN	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	BOARD AND LODGING FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	156,000.00	156,000.00	0
20 001 0300014	PLAQUES FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	DOCUMENTER FOR REGIONAL SEARCH FOR 4PS HUWARANG PAMILYA	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0

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20 001 0300014	HIRE OF VEHICLE FOR THE NATIONAL 4PS FAMILY WEEK	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	0
20 001 0300014	PLANE FARE FOR THE NATIONAL CHILDREN'S CONGRESS	SMU-PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	0
20 001 0300014	PLAQUES FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
20 001 0300014	MEALS AND SNACKS FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
20 001 0300014	PRINTING OF SINTRA BOARD FOR THE PHONEOGRAPHY: CAPTURING THE TRANSFORMATION OF 4PS BENEFICIARIES	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,500.00	2,500.00	0
20 001 0300014	BOARD AND LODGING FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	556,500.00	556,500.00	0
20 001 0300014	DOCUMENTER FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	7,000.00	7,000.00	0
20 001 0300014	PHOTOBOOTH FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	20,000.00	20,000.00	0
20 001 0300014	TRAINING SUPPLIES FOR THE ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) COMMUNITY-BASED ORGANIZATIONS CONFERENCE	EPAHP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	10,250.00	10,250.00	0
20 001 0300014	BOARD AND LODGING FOR THE EPAHP 4TH QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (ASSESSMENT AND PLANNING WORKSHOP)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	66,800.00	66,800.00	0
20 001 0300014	DOCUMENTER FOR THE EPAHP 4TH QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING (ASSESSMENT AND PLANNING WORKSHOP)	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	4,000.00	4,000.00	0

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20 001 0300014	BOARD AND LODGING FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NPMO AND RPMO	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	874,000.00	874,000.00	0
20 001 0300014	DOCUMENTER FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NPMO AND RPMO	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	9,000.00	9,000.00	0
20 001 0300014	PHOTOBOOTH FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NPMO AND RPMO	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	20,000.00	20,000.00	0
20 001 0300014	TRAINING SUPPLIES FOR THE STRATEGIC PLANNING WORKSHOP FOR EPAHP NPMO AND RPMO	EPAHP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	12,750.00	12,750.00	0
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE EPAHP 1ST QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	24,000.00	24,000.00	0
20 001 0300014	DOCUMENTER FOR THE EPAHP 1ST QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	2,000.00	2,000.00	0
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE EPAHP 2ND QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	24,000.00	24,000.00	0
20 001 0300014	DOCUMENTER FOR THE EPAHP 2ND QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	2,000.00	2,000.00	0
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE EPAHP 3RD QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	24,000.00	24,000.00	0
20 001 0300014	DOCUMENTER FOR THE EPAHP 3RD QUARTER REGIONAL AND INTERNAL CONVERGENCE TEAM MEETING	EPAHP	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	2,000.00	2,000.00	0
20 001 0300014	LOAD ALLOWANCE FOR THE TECHNICAL STAFF OF EPAHP FOR FY 2024	EPAHP	NO	Direct Contracting	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	50,400.00	50,400.00	0





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20 001 0300014	MONTHLY PREVENTIVE MAINTENANCE AND SERVICE (PMS) OF THE ELEVATOR OF REGIONAL HAVEN FOR WOMEN AND GIRLS BUILDING FROM MARCH 2024 TO DECEMBER 2024	BGMS/RH WG	NO	NP-53.9 - Small Value Procurement	MARCH- DECEMBER	MARCH- DECEMBER	MARCH- DECEMBER	MARCH- DECEMBER	GoP	150,000.00	150,000.00	0
20 001 0300014	PLANE TICKET FOR THE CY 2023 YEAR-END NATIONAL MANAGEMENT DEVELOPMENT CONFERENCE (NMDC) IN PUERTO, PRINCESA CITY, PLAWAN ON JANUARY 23-26,2024	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN	JAN	JAN	JAN	GoP	14,995.00	14,995.00	0
20 001 0300014	RENT OF P.O. BOX (LOCK BOX) FOR JANUARY TO DECEMBER 2024, SMALL BOX	RAMS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,120.00	1,120.00	0
20 001 0300014	BOARD AND LODGING FOR THE SULONG KABUHAYAN KNOWLEDGE FAIR	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	APRIL-AUGUST	APRIL-AUGUST	APRIL-AUGUST	APRIL-AUGUST	GoP	648,500.00	648,500.00	0
20 001 0300014	AIRING: SLP ON AIR: NASAYA-AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP PROGRAM PARTICIPANTS OF BAGUIO & BENGUET)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	MARCH-AUGUST	MARCH- AUGUST	MARCH- AUGUST	MARCH- AUGUST	GoP	120,000.00	120,000.00	0
20 001 0300014	CATERING WITH HALL RENTAL FOR THE GRADUATION CEREMONY	SMU-SLP	NO	NP-53.10 Lease of Real Property and Venue	MARCH-AUGUST	MARCH- AUGUST	MARCH- AUGUST	MARCH- AUGUST	GoP	59,000.00	59,000.00	0
20 001 0300014	PRINTING AND PRODUCTION OF IEC MATERIALS: SLP ON AIR: NASAYA-AT A PANANGIPATARAY ITI NEGOSYO (SCHOOL ON AIR FOR SLP PROGRAM PARTICIPANTS OF BAGUIO & BENGUET)	SMU-SLP	NO	NP-53.9 - Small Value Procurement	MARCH-AUGUST	MARCH- AUGUST	MARCH- AUGUST	MARCH- AUGUST	GoP	202,600.00	202,600.00	0
20 001 0300014	GEODETIC SERVICES FOR THE DSWD-CAR RRCY LOT	RRCY	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	100,000.00	100,000.00	0
20 001 0300014	CATERING WITH FREE USE OF HALL FOR THE CAPABILITY BUILDING ON COMPLETED SOCIAL TECHNOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR.	STU	NO	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GoP	77,000.00	77,000.00	0
20 001 0300014	SLP EFFECTIVE STRATEGIES ON HANDLING PERSONS WITH DISABILITIES CLIENTS AND OTHER VULNERABLE SECTORS- B & L	SLP	NO	NP-53.10 Lease of Real Property and Venue	FEB-MARCH	FEB-MARCH	FEB-MARCH	FEB-MARCH	GoP	436,160.00	436,160.00	0

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20 001 0300014	SLP EFFECTIVE STRATEGIES ON HANDLING PERSONS WITH DISABILITY CLIENTS AND OTHER VULNERABLE SECTORS- DOCUMENTER	SLP	NO	NP-53.9 - Small Value Procurement	FEB-MARCH	FEB-MARCH	FEB-MARCH	FEB-MARCH	GoP	6,000.00	6,000.00	0	
20 001 0300014	PRODUCTION OF STU IEC MATERIALS FOR 2024	STU	NO	NP-53.9 - Small Value Procurement	JAN-FEB	JAN-FEB	JAN-FEB	JAN-FEB	GoP	150,000.00	150,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE RESPONSE AND EARLY RECOVERY OPERATION ACTIVITIES OF THE QUICK RESPONSE TEAMS OF DSWD FOCAR	DRMD	NO	NP-53.9 - Small Value Procurement	MARCH-DECEMBER	MARCH-DECEMBER	MARCH-DECEMBER	MARCH-DECEMBER	GoP	286,000.00	286,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF WIRELESS PRESENTER TO BE USED DURING PDPS IDCBA	PDPS	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	15,000.00	15,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE AND OTHER SUPPLIES FOR THE PERSONNEL OF RPMO, POC'S AND MOO'S OF PANTAWID FAMILYANG PILIPINO PROGRAM FOR 2024	PSS-PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-MAY	JAN-MAY	JAN-MAY	JAN-MAY	GoP	3,514,480.67	3,514,480.67	0	
20 001 0300014	CATERING SERVICE WITH HALL RENTAL FOR THE SEMESTRAL STRATEGIC PLANNING AND ORIENTATION FOR SOCIAL PENSION PROGRAM STAFF	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	MARCH AND JULY	MARCH AND JULY	MARCH AND JULY	MARCH AND JULY	GoP	69,000.00	69,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PRESSBOARD FOLDERS	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN	JAN	JAN	JAN	GoP	31,800.00	31,800.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE ICT EQUIPMENT TO BE USED BY TH OPERATIONS CLUSTER GROUP (PROTECTIVE SERVICES AND SWAD OFFICES)	PSD	NO	Competitive Bidding	JAN	JAN	JAN	JAN	GoP	2,580,000.00	2,580,000.00	0	
20 001 0300014	LOAD ALLOWANCE FOR STU STAFF	STU	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,800.00	10,800.00	0	
20 001 0300014	HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS(FNIs) WITHIN THE CORDILLERA ADMINISTRATIVE REGION AND OTHER PARTS OF LUZON	DRMD	NO	Competitive Bidding	FEB-APRIL	FEB-APRIL	FEB-APRIL	FEB-APRIL	GoP	4,000,000.00	4,000,000.00	0	FROM FINAL APP AMOUNTING 5,000,000.00 TO 4,000,000.00

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20 001 0300014	HIRE OF VEHICLE FOR THE CONDUCT OF VALIDATION/MONITORING AND SOCIAL PENSION PAY-OUT FOR THE FIRST SEMESTER CY 2024	SOCPEN	NO	NP-53.9 - Small Value Procurement	MARCH AND APRIL	MARCH AND APRIL	MARCH AND APRIL	MARCH AND APRIL	GoP	1,021,960.00	1,021,960.00	0	FROM FINAL APP AMOUNTING 2,994,927 TO 1,021,960.00		
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE SWAD APAYAO SEMESTRAL SWAD MEETING FOR 2024	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	69,000.00	69,000.00	0	CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF REAL PROPERTY AND VENUE		
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE SEMESTRAL LEARNING CONVERSATION WITH KALINGA PROVINCIAL ACTION TEAM FOR 2024	SWAD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	101,000.00	101,000.00	0	CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF REAL PROPERTY AND VENUE		
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE SEMESTRAL SWAD BAGUIO-BENGUET MEETING CY 2024	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	113,000.00	113,000.00	0	CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF REAL PROPERTY AND VENUE		
20 001 0300014	CATERING SERVICES WITH HALL RENTAL FOR THE SWAD ABRA SEMESTRAL MEETING FOR FY 2024	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	FEBRUARY TO OCTOBER	GoP	120,000.00	120,000.00	0	CHANGE OF MODE FROM NP-53.9- SMALL VALUE PROCUREMENT TO NP-53.10-LEASE OF REAL PROPERTY AND VENUE		
GRAND TOTAL:										19,008,755.67	19,008,755.67	0			
Consolidated by:				Recommending Approval by:				Subject as to availability of Funds:				Approved by:			
 MARY MELODIE ANNE W. ANIPEC Procurement Section Head				 RINA CLAIRE L. REYES BAC Chairperson				 NORIE O. CASTAÑEDA OIC FMD Chief				 ENRIQUE H. GASCON JR. Director III, Concurrent OIC Regional Director and ARD for Operations			