Department of Social Welfare and Department- Cordillera Administrative Region

Procurement Monitoring Report for EPA 2024 as of December 31, 2023

					Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation							
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED EPA 2024 PROCUREMENT ACTIVITIES																																
																		Total Allotted Budget of Procurement Activities	0.00	0.00	0.00												
																		Total Contract Price of Procurement Activities Conducted				0.00	0.00	0.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	0.00														
FAILED EPA 2024 PROCUREMENT ACTIVITIES																																
20 001 0300014	LEASE OF SLP OFFICE SPACE FOR FY 2024	SLP	YES	NP-53.10 Lease of Real Property and Venue	N/A	18-Oct-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (b)
20 001 0300014	Purchase and Delivery of Food Supplies for the Centers and Institutions for Calendar Year 2024	RSCC RHWG RRCY	YES	Competitive Bidding	16-Oct-2023	18-Oct-2023	25-Oct-2023	7-Nov-2023	7-Nov-2023	9-Nov-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,811,384.00	1,811,384.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (c)
20 001 0300014	PURCHASE OF FUEL FOR ALL RPV'S AND GENSET FOR THE YEAR 2024	GSS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	19-Oct-2023	24-Oct-2023	24-Oct-2023	24-Oct-2023	24-Oct-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,923,020.00	1,923,020.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)
20 001 0300014	LEASE OF SLP OFFICE SPACE FOR FY 2024	SLP	YES	NP-53.10 Lease of Real Property and Venue	N/A	1-Dec-2023	N/A	13-Dec-2023	13-Dec-2023	13-Dec-2023	19-Dec-2023	22-Dec-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)
CANCELLED EPA 2024 PROCUREMENT ACTIVITIES																																
20 001 0300014	Outsourcing of Security Services to DSWD CAR Facilities for Calendar Year 2024	GSS	YES	Competitive Bidding	16-Oct-2023	18-Oct-2023	25-Oct-2023	7-Nov-2023	7-Nov-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	8,562,975.00	8,562,975.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
20 001 0300014	PURCHASE OF GLOBE COMMUNICATION SERVICES (AUTO-LOAD) FOR OSWD STAFF FY 2024	GSS	YES	Direct Contracting	N/A	14-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	329,400.00	329,400.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
20 001 0300014	PURCHASE OF SMART COMMUNICATION SERVICES (E-LOAD) FOR OSWD STAFF FY 2024	GSS	YES	Direct Contracting	N/A	14-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	20-Nov-2023	N/A	20-Nov-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	426,600.00	426,600.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
20 001 0300014	Outsourcing of Security Services to DSWD CAR Facilities for Calendar Year 2024	GSS	YES	Competitive Bidding	16-Oct-2023	18-Oct-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	9,731,636.04	9,731,636.04	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
ONGOING EPA 2024 PROCUREMENT ACTIVITIES																																
20 001 0300014	STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS FOR FY 2024	RAMS	YES	NP-53.10 Lease of Real Property and Venue	N/A	18-Oct-2023	N/A	25-Oct-2023	25-Oct-2023	25-Oct-2023	7-Nov-2023	8-Nov-2023						Government of the Philippines (current year's budget)	1,620,000.00	1,620,000.00	0.00	1,470,000.00	1,470,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	Purchase and Delivery of Non-Food Supplies for the Centers and Institutions for Calendar Year 2024	RSCC RHWG RRCY	YES	Competitive Bidding	20-Oct-2023	20-Oct-2023	31-Oct-2023	31-Oct-2023	31-Oct-2023	15-Nov-2023	23-Nov-2023	23-Nov-2023						Government of the Philippines (current year's budget)	1,397,175.55	1,397,175.55	0.00	1,375,365.00	1,375,365.00	0.00	Commission on Audit, Jaime V. Ongpin Foundation Inc. Philippine Chamber of Commerce Industry , Development Organization for Families and Communities in the Cordilleras Inc	21-Oct-2023	21-Oct-2023	21-Oct-2023	21-Oct-2023	21-Oct-2023		Ongoing Procurement Process
20 001 0300014	SERVICES FOR PEDIATRICIAN FOR RSCC FOR JANUARY TO JUNE 2024	RSCC	YES	NP-53.7 Highly Technical Consultants	N/A	31-Oct-2023	N/A	10-Nov-2023	10-Nov-2023	10-Nov-2023	N/A	10-Nov-2023						Government of the Philippines (current year's budget)	184,050.00	184,050.00	0.00	184,050.00	184,050.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	SERVICES FOR DEVELOPMENTAL PEDIATRICIAN FOR RSCC FOR JANUARY TO JUNE 2024	RSCC	YES	NP-53.7 Highly Technical Consultants	N/A	31-Oct-2023	N/A	10-Nov-2023	10-Nov-2023	10-Nov-2023	N/A	10-Nov-2023						Government of the Philippines (current year's budget)	42,000.00	42,000.00	0.00	42,000.00	42,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	SERVICES FOR OCCUPATIONAL THERAPIST FOR RSCC FOR JANUARY TO JUNE 2024	RSCC	YES	NP-53.7 Highly Technical Consultants	N/A	6-Nov-2023	10-Nov-2023	10-Nov-2023	10-Nov-2023	10-Nov-2023	N/A	10-Nov-2023						Government of the Philippines (current year's budget)	397,200.00	397,200.00	0.00	397,200.00	397,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	LEASE OF RSCC OFFICE AND RESIDENTIAL SPACE FOR JANUARY TO JUNE 2024	RSCC	YES	NP-53.10 Lease of Real Property and Venue	N/A	14-Nov-2023	24-Nov-2023	24-Nov-2023	24-Nov-2023	24-Nov-2023	6-Dec-2023	6-Dec-2023						Government of the Philippines (current year's budget)	600,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	Outsourcing of Janitorial Services to DSWD CAR Facilities for Calendar Year 2024	GSS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-2023						Government of the Philippines (current year's budget)	3,440,700.00	3,440,700.00	0.00	3,441,459.00	3,441,459.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	PURCHASE OF FUEL FOR ALL RPV'S AND GENSET FOR THE YEAR 2024	GSS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	15-Nov-2023	N/A	22-Nov-2023	22-Nov-2023	22-Nov-2023	N/A	22-Nov-2023						Government of the Philippines (current year's budget)	1,923,020.00	1,923,020.00	0.00	1,510,699.28	1,510,699.28	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	Purchase and Delivery of Food Supplies for the Centers and Institutions for Calendar Year 2024	RSCC RHWG RRCY	YES	NP-53.12 Community Participation	16-Oct-2023	21-Nov-2023	N/A	29-Nov-2023	29-Nov-2023	29-Nov-2023	5-Dec-2023	5-Dec-2023	8-Jan-2024					Government of the Philippines (current year's budget)	1,811,384.00	1,811,384.00	0.00	1,785,950.00	1,785,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	Outsourcing of Security Services to DSWD CAR Facilities for Calendar Year 2024	GSS	YES	Competitive Bidding	16-Oct-2023	22-Nov-2023	30-Nov-2023	13-Dec-2023	13-Dec-2023	15-Dec-2023	27-Dec-2023	28-Dec-2023	5-Jan-2024					Government of the Philippines (current year's budget)	10,613,041.57	10,613,041.57	0.00	9,938,129.85	9,938,129.85	0.00	Commission on Audit, Jaime V. Ongpin Foundation Inc. Philippine Chamber of Commerce Industry , Development Organization for Families and Communities in the Cordilleras Inc	22-Nov-2023	22-Nov-2023	22-Nov-2023	15-Dec-2023	26-Dec-2023		Ongoing Procurement Process
20 001 0300014	PURCHASE OF GLOBE COMMUNICATION SERVICES (AUTO-LOAD) FOR OSWD STAFF FY 2024	GSS	YES	Direct Contracting	N/A	6-Dec-2023	N/A	12-Dec-2023	12-Dec-2023	12-Dec-2023	N/A	12-Dec-2023						Government of the Philippines (current year's budget)	280,800.00	280,800.00	0.00	280,800.00	280,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	PURCHASE OF SMART COMMUNICATION SERVICES (E-LOAD) FOR OSWD STAFF FY 2024	GSS	YES	Direct Contracting	N/A	6-Dec-2023	N/A	12-Dec-2023	12-Dec-2023	12-Dec-2023	N/A	12-Dec-2023						Government of the Philippines (current year's budget)	482,400.00	482,400.00	0.00	463,104.00	463,104.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
20 001 0300014	LEASE OF SLP OFFICE SPACE FOR FY 2024	SLP	YES	NP-53.5 Agency-to-Agency	N/A	5-Jan-2024	N/A	8-Jan-2024	8-Jan-2024	8-Jan-2024	N/A	8-Jan-2024						Government of the Philippines (current year's budget)	1,440,000.00	1,440,000.00	0.00	1,296,000.00	1,296,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
																		Total Allotted Budget of On-going 2023 Procurement Activities	24,231,771.12	24,231,771.12	0.00	22,784,767.13	22,784,767.13	0.00								

Prepared by:

MARY MELONEE ANNE W. ANIPEW
BAC Secretariat

Recommended for Approval by:

RINA CLAIRE L. REYES
BAC Chairperson

APPROVED:
Digitally signed by Gascon Enrique Montoria Jr
ENRIQUE H. GASCON JR.
Head of the Procuring Entity