Co	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each P	rocurement Ad	ctivity	Source	Estimate	d Budget (PhP)	OTHER DESIGNATION AND ADDRESS OF THE PARTY O	Remarks
de (PA P)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	Social Welfare and Development Forum					-							
	cum Learning and Development Intervention for the 1st Semester 2024	CBS	NO	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	695,600.00	695,600.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for the 1st Semester 2024 -	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	January-June	January-June	January-June	January-June	GoP	24,900.00	24,900.00	0	
	Training Materials Social Welfare and Development Forum cum Learning and Development Intervention for the 1st Semester 2024	CBS	NO		January-June	January-June	January-June	January-June			·		
	:Documenter	CBS	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	6,000.00	6,000.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd Semester	CBS	NO	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	621,100.00	621,100.00	0	*
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd Semester: Training Materials	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	July-December	July-December	July-December	July-December	GoP	24,900.00	24,900.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd	CBS	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	6,000.00	6,000.00	0	
	SWDLNet Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	60,000.00	60,000.00	0	
	SWDLNet Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023): Token	CBS	NO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	8,000.00	8,000.00	0	-
	CGS Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	70,000.00	70,000.00	0	
	CGS Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023): Token	CBS	NO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	8,000.00	8,000.00	0	

	Departi	Herit of Soci	al Wellare and Development o	or amera Aa	IIIII II OCI GCI V	o i togioii /	illiami i i o		THE PROPERTY OF THE PARTY OF TH			
KM Quarterly Learning Conversations (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	G ₀ P	40,000.00	40,000.00	0	
KM Quarterly Learning Conversations (1st Quarter to 4th Quarter 2023): Token	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	24,000.00	24,000.00	0	
Social Welfare and Development Talks	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	42,000.00	42,000.00	0	
Social Welfare and Development Talks: Token	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	16,000.00	16,000.00	0	
Panta Ko sa Bayan Award-Plaque and Sintra	CBS	NO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	42,500.00	42,500.00	0	
Bayanihan Bayan Program-Cuztomized Frame Certificates	CBS	NO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	25,000.00	25,000.00	0	
Semi Expandable ICT Equipment	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	49,999.00	49,999.00	0	
LEASE OF OFFICE SPACE FOR THE PROTECTIVE SERVICES DIVISION- CRISIS INTERVENTION SECTION	CIS	NO	NP-53.10 Lease of Real Property and Venue	January- December	January- December	January- December	January- December	GoP	49,999.00	2,500,000.00	0	
PURCHASE AND DELIVERY OF LPG GAS REFILL FOR CENTERS FOR YEAR 2024	CRCF	NO	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	49,999.00	208,800.00	0	
HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON- FOOD ITEMS (FNFIS) WITHIN THE CORDILLERA ADMINISTRATIVE REGION AND OTHER PARTS OF LUZON	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,900,000.00	5,900,000.00	0	
LEASE OF SATELLITE WAREHOUSES IN THE CORDILLERA ADMINISTRATIVE REGION FOR CY				JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,136,000.00	2,136,000.00	0	
2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-BEC	JAN-DEC	JAN-DEC	GOP	2,130,000.00	2,130,000.00	0	
LEASE OF REGIONAL WAREHOUSE FOR YEAR 2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,749,000.00	7,749,000.00	0	
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSES	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,900,000.00	1,900,000.00	0	
PROCUREMENT OF PRE-PACKED FFPS, RAW MATERIALS AND PACKAGING MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,993,000.00	49,993,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 HIRE OF MOTOR VEHICLE FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER JAN-DEC JAN-DEC 94,000.00 94,000.00 0 RESPONSE DRMD NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC GoP STRATEGIC PLANNING CUM DRMD JAN-DEC JAN-DEC 504,900.00 504,900.00 TEAM DEVELOPMENT ACTIVITY DRMD NO NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC GoP 0 STRATEGIC PLANNING CUM DRMD TEAM DEVELOPMENT ACTIVITY-JAN-DEC JAN-DEC JAN-DEC GoP 3,900.00 3,900.00 DRMD JAN-DEC 0 NO NP-53.9 - Small Value Procurement TOKEN STRATEGIC PLANNING CUM DRMD TEAM DEVELOPMENT ACTIVITY-JAN-DEC JAN-DEC JAN-DEC 4,000.00 4,000.00 0 DRMD NP-53.9 - Small Value Procurement JAN-DEC GoP DOCUMENTER NO TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP JAN-DEC 152,000.00 152,000.00 JAN-DEC JAN-DEC GoP 0 DRMD NP-53.10 Lease of Real Property and Venue JAN-DEC PROTECTION NO TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP 6.500.00 0 DRMD JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 6.500.00 PROTECTION-TOKEN NP-53.9 - Small Value Procurement NO TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP JAN-DEC JAN-DEC JAN-DEC 10,000.00 10,000.00 JAN-DEC GoP 0 PROTECTION-DOCUMENTER DRMD NO NP-53.9 - Small Value Procurement CHILD FRIENDLY SPACES TRAINING 84.600.00 84,600.00 JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 NP-53.10 Lease of Real Property and Venue FOR ORT AND SWAD FOCALS DRMD NO CHILD FRIENDLY SPACES TRAINING FOR ORT AND SWAD FOCALS-DRMD JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 5,200.00 5,200.00 0 TOKEN NO NP-53.9 - Small Value Procurement CHILD FRIENDLY SPACES TRAINING FOR QRT AND SWAD FOCALS-JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 6.000.00 6.000.00 0 DOCUMENTER DRMD NP-53.10 Lease of Real Property and Venue NO DROMIC REPORTING GUIDELINES AND PROTOCOLS WITH HALL 93,000.00 93,000.00 JAN-DEC JAN-DEC JAN-DEC 0 DRMD JAN-DEC GoP RENTAL NO NP-53.9 - Small Value Procurement DROMIC REPORTING GUIDELINES 3,900.00 3.900.00 DRMD NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 AND PROTOCOLS-TOKEN DROMIC REPORTING GUIDELINES JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 6,000.00 6,000.00 0 DRMD NP-53.9 - Small Value Procurement AND PROTOCOLS-DOCUMENTER NO LEASE OF DRMD OFFICE SPACE IN 1.200.000.00 JAN-DEC JAN-DEC GoP 1,200,000.00 BAGUIO CITY DRMD NO NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 DISASTER RESPONSE MANAGEMENT DIVISION JAN-DEC JAN-DEC GoP 124,000.00 124,000.00 0 DRMD NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC QUARTERLY MEETING NO PURCHASE AND DELIVERY OF 203,400.00 JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 203,400.00 0 PURIFIED WATER FOR CY 2024 GSS NP-53.9 - Small Value Procurement NO REPAIR AND MAINTENANCE OF NP-53.9 - Small Value Procurement/Direct 1,516,000.00 1,516,000.00 MOTOR VEHICLE FOR 2024 GSS NO Contracting JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 JANITORIAL SERVICES FOR DSWD JAN-DEC GoP 3,441,469.00 3,441,469.00 0 JAN-DEC JAN-DEC JAN-DEC OFFICES FOR THE YEAR 2024 GSS YES Competitive Bidding/Renewal SECURITY SERVICES FOR DSWD 10,613,041.57 10,613,041.57 JAN-DEC JAN-DEC JAN-DEC GoP 0 GSS Competitive Bidding JAN-DEC OFFICES FOR THE YEAR 2024 YES PURCHASE OF ITEMS FOR THE USE OF THE SECRETARYS COTTAGE 299,945.00 299,945.00 0 GSS NP-53.9 - Small Value Procurement APR-DEC APR-DEC APR-DEC APR-DEC GoP AND DORMITORY FOR FY 2024 NO PURCHASE OF FUEL. OIL.LUBRICANTS AND OTHER NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) ADDITIVES FOR ALL RPV'S AND 1,923,100.00 GSS Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 1,923,100.00 0 YES GENSET FOR THE YEAR 2024 PURCHASE OF LOAD ALLOWANCE FOR DSWD STAFF FOR JANUARY -GoP 885,600,00 885.600.00 0 GSS JAN-DEC JAN-DEC JAN-DEC JAN-DEC DECEMBER 2024 YES **Direct Contracting** NP-53.14 Direct Retail Purchase of GSS/SWAD Petroleum Fuel, Oil and Lubricant (POL) PURCHASE OF FUEL FOR DSWD 250.000.00 ABRA Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 250,000.00 0 VEHICLES OF SWAD ABRA NO NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) PURCHASE OF FUEL FOR DSWD GSS/SWAD 250,000.00 250.000.00 0 GoP VEHICLES OF SWAD APAYAO APAYAO NO Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC JAN-DEC NP-53.14 Direct Retail Purchase of PURCHASE OF FUEL FOR DSWD GSS/SWAD Petroleum Fuel, Oil and Lubricant (POL) 250,000.00 GoP 250,000.00 0 Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC VEHICLES OF SWAD KALINGA KALINGA NO JAN-DEC NP-53.14 Direct Retail Purchase of GSS/SWAD Petroleum Fuel, Oil and Lubricant (POL) PURCHASE OF FUEL FOR DSWD 250,000.00 Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC GoP 250,000.00 0 **IFUGAO** JAN-DEC VEHICLES OF SWAD IFUGAO NO NP-53.14 Direct Retail Purchase of GSS/SWAD Petroleum Fuel, Oil and Lubricant (POL) PURCHASE OF FUEL FOR DSWD 250,000.00 250,000.00 GoP VEHICLES OF SWAD MT. PROVINCE PROVINCE NO Products and Airline Tickets JAN-DEC JAN-DEC JAN-DEC JAN-DEC

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 QUARTERLY HUMAN RESOURCE MERIT PROMOTION, SELECTION Competitive Bidding/NP-53.9 - Small Value 22,000.00 22,000.00 FEB-NOV 0 BOARD(HRMPSB) MEETING HRPPMS Procurement FEB-NOV FEB-NOV FEB-NOV GoP NO QUARTERLY REGIONAL Competitive Bidding/NP-53.9 - Small Value PERFORMANCE MANAGEMENT 6.000.00 6.000.00 0 HRPPMS Procurement FEB-NOV FEB-NOV FEB-NOV FEB-NOV GoP TEAM (RPMT) MEETING NO TECHNICAL SESSION FOR SUPERVISORS RELATIVE TO PRIME-HRM (PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT) RSP (RECRUITMENT, SELECTION, AND PLACEMENT), AND PM Competitive Bidding/NP-53.9 - Small Value (PERFORMANCE MANAGEMENT) HRPPMS APR GoP 22,500.00 22,500.00 0 APR PILLARS NO Procurement APR APR QUARTERLY TECHNICAL ASSISTANCE SESSION WITH CIVIL SERVICE COMMISSION (CSC)/CENTRAL OFFICE (CO) RELATIVE TP PRIME-HRM (PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE Competitive Bidding/NP-53.9 - Small Value IN HUMAN RESOURCE GoP 24,000.00 24,000,00 0 MANAGEMENT) HRPPMS Procurement FEB-NOV FEB-NOV FEB-NOV FEB-NOV NO TOKEN FOR SERVICE AWARDEE OF GoP JAN-DEC JAN-DEC JAN-DEC 2,000.00 2.000.00 0 CY 2024 HRWS NO NP-53.9 - Small Value Procurement JAN-DEC TOKEN FOR THE QUARTERLY CLIENT SATISFACTION AWARDEES 10,000.00 10,000.00 JAN-DEC JAN-DEC GoP 0 OF 1ST-4TH QUARTER CY 2024 HRWS NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC PURCHASE AND DELIVERY OF MEDICINES AND MEDICAL SUPPLIES FOR THE USE OF DSWD CAR PERSONNEL FOR THE CY 2024 & REPLENISHMENT OF FIRST AID 1,576,702.70 1,576,702.70 0 JAN-DEC JAN-DEC JAN-DEC GoP KIT ITEMS HRWS NO Competitive Bidding JAN-DEC Competitive Bidding/NP-53.9 - Small Value CY 2024 PRAISE COMMITTEE AND 28,800.00 28,800.00 JAN-DEC JAN-DEC GoP

JAN-DEC

JAN-DEC

GRIEVANCE COMMITTEE MEETINGS HRWS

NO

Procurement

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 COMMISSION ON AUDIT (COA) ENTRANCE AND EXIT CONFERENCE Competitive Bidding/NP-53.9 - Small Value 30,000.00 30,000.00 GoP 0 FY 2024 IAU NO Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC MANAGED VOICE OVER INTERNET Competitive Bidding/NP-53.9 - Small Value PROTOCOL (VOIP) 1,537,200.00 1,537,200.00 0 JAN-DEC JAN-DEC GoP COMMUNICATION SYSTEM ICTS NO Procurement JAN-DEC JAN-DEC GLOBE PLAN SUBSCRIPTION-UNLIMITED PHONE CALLS TO 23,940.00 23,940.00 JAN-DEC GoP 0 GLOBE AND TM NETWORK ICTS NO Direct Contracting JAN-DEC JAN-DEC JAN-DEC SMART PLAN SUBSCRIPTION-UNLIMITED PHONE CALL TO SMART TALK N' TEXT AND SUN CELLULAR 18,000.00 18,000.00 ICTS Direct Contracting JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 NETWORK NO SMART PLAN SUBSCRIPTION-UNLIMITED TEXTS TO ALL 14,400.00 14,400.00 GoP 0 JAN-DEC JAN-DEC NETWORK ICTS NO Direct Contracting JAN-DEC JAN-DEC Competitive Bidding/NP-53.9 - Small Value DEDICATED INTERNET LINE 823,000.00 JAN-DEC JAN-DEC GoP 823,000.00 0 JAN-DEC JAN-DEC CONNECTING THE RRCY TO FO ICTS NO Procurement FIBER INTERNET LINE CONNECTING 50,000.00 50,000.00 0 ICTS NO Competitive Bidding JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP THE CIS AND DRMD IP VPN CONNECTING THE FO.CENTERS AND INSTITUTIONS. GoP 1,272,320.00 1,272,320.00 0 JAN-DEC JAN-DEC AND EXTENSION OFFICES ICTS NO Competitive Bidding JAN-DEC JAN-DEC PURCHASE AND DELIVERY OF PORTABLE GENERATOR SETS FOR JAN-DEC JAN-DEC GoP 770,000.00 770,000.00 0 NP-53.9 - Small Value Procurement JAN-DEC SWAD AND CENTERS ICTS NO JAN-DEC 1,873,560.00 1,873,560.00 0 GoP PURCHASE OF CLOUD STORAGE ICTS NO Competitive Bidding JAN-DEC JAN-DEC JAN-DEC JAN-DEC CCTV SUBSCRIPTION FOR FIELD JAN-DEC GoP 998.880.00 998.880.00 0 ICTS JAN-DEC JAN-DEC OFFICE FOR FY 2024 NO NP-53.9 - Small Value Procurement JAN-DEC

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 QUARTERLY PREVENTIVE MAINTENANCE OF THE FO DATA 88,000.00 88,000.00 ICTS NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 CENTER COOLING SYSTEM NO LEASE OF OFFICE SPACE FOR KALAHI-CIDSS REGIONAL PROGRAM MANAGEMENT OFFICE GoP 1,815,000.00 1,815,000.00 0 FOR CY 2024 KALAHI NO NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP- PAMANA (COMPONENT 1) CEAC/ SOCIAL NP-53.9 - Small Value Procurement/NP-53.5 2,520,000.00 2,520,000.00 0 KALAHI JAN-DEC JAN-DEC JAN-DEC GoP PREPARATIONS NO Agency-to-Agency/Shopping JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP- PAMANA 1.036,873.92 JAN-DEC JAN-DEC GoP 1.036.873.92 0 (COMPONENT 2) TRAININGS (ACTS) KALAHI Agency-to-Agency/Shopping JAN-DEC JAN-DEC NO KALAHI CIDSS NCDDP- PAMANA (COMPONENT 2) TELEPHONE GoP 712,800.00 712.800.00 0 KALAHI JAN-DEC JAN-DEC JAN-DEC EXPENSES-MOBILE NO **Direct Contracting** JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP- PAMANA 660,000.00 660,000.00 0 JAN-DEC JAN-DEC GoP (COMPONENT 2) OFFICE SUPPLIES KALAHI NO Agency-to-Agency/Shopping JAN-DEC JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP-PAMANA KALAHI JAN-DEC JAN-DEC JAN-DEC GoP 1.005,400.00 1,005,400.00 0 Agency-to-Agency JAN-DEC (COMPONENT 3) ADVOCACY NO NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP-PAMANA 57,600.00 KALAHI JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 57,600.00 0 (COMPONENT 3) OFFICE SUPPLIES NO Agency-to-Agency/Shopping KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) MEDICAL DENTAL NP-53.9 - Small Value Procurement/NP-53.5 JAN-DEC GoP 1,176,800.00 1,176,800.00 0 AND LABORATORY SUPPLIES KALAHI NO Agency-to-Agency/Shopping JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) TELEPHONE 118,800.00 118,800.00 KALAHI JAN-DEC JAN-DEC JAN-DEC GoP 0 EXPENSES-MOBILE NO **Direct Contracting** JAN-DEC KALAHI CIDSS NCDDP-AF NP-53.9 - Small Value Procurement/NP-53.5 (COMPONENT 1) CEAC/SOCIAL 6,390,000.00 6,390,000.00 PREPARATIONS KALAHI JAN-DEC JAN-DEC JAN-DEC NO Agency-to-Agency/Shopping JAN-DEC

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 KALAHI CIDSS NCDDP- AF NP-53.9 - Small Value Procurement/NP-53.5 GoP 2,351,650.00 2,351,650.00 0 (COMPONENT 2) TRAININGS (ACTS) KALAHI NO Agency-to-Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP- AF (COMPONENT 2) TELEPHONE 582,300.00 582,300.00 GoP 0 JAN-DEC JAN-DEC JAN-DEC EXPENSES-MOBILE KALAHI NO **Direct Contracting** JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP- AF 358.800.00 358.800.00 JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 (COMPONENT 2) OFFICE SUPPLIES KALAHI NO Agency-to-Agency/Shopping KALAHI CIDSS NCDDP-AF NP-53.9 - Small Value Procurement/NP-53.5 (COMPONENT 2) MEDICAL, DENTAL GoP 82,800.00 82,800.00 0 AND LABORATORY SUPPLIES KALAHI NO Agency-to-Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP-AF (COMPONENT 2) STAKEHOLDER'S NP-53.9 - Small Value Procurement/NP-53.5 GoP 1,192,900.00 1,192,900.00 0 JAN-DEC JAN-DEC JAN-DEC TRAININGS KALAHI NO Agency-to-Agency/Shopping JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP-AF KALAHI JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 333,700.00 333.700.00 0 Agency-to-Agency/Shopping (COMPONENT 3) TRAININGS NO KALAHI CIDSS NCDDP-AF (COMPONENT 3) TELEPHONE GoP 288,000.00 288,000.00 0 EXPENSES-MOBILE KALAHI NO Direct Contracting JAN-DEC JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP- KKB (COMPONENT 1) CEAC/ SOCIAL NP-53.9 - Small Value Procurement/NP-53.5 1,400,000.00 1,400,000.00 GoP 0 PREPARATIONS KALAHI NO Agency-to-Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC KALAHI CIDSS NCDDP- KKB NP-53.9 - Small Value Procurement/NP-53.5 (COMPONENT 1) CAPACITY 800,000.00 800.000.00 KALAHI JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 BUILDING INTERVENTION NO Agency-to-Agency/Shopping KALAHI CIDSS NCDDP- KKB (COMPONENT 2) TELEPHONE GoP 183,600.00 183,600.00 0 JAN-DEC EXPENSES-MOBILE KALAHI NO **Direct Contracting** JAN-DEC JAN-DEC JAN-DEC NP-53.9 - Small Value Procurement/NP-53.5 KALAHI CIDSS NCDDP- KKB 170,000.00 170,000.00 JAN-DEC JAN-DEC JAN-DEC GoP (COMPONENT 2) OFFICE SUPPLIES KALAHI NO Agency-to-Agency/Shopping JAN-DEC

	Departm	ent of Soci	al Welfare and Development C	ordillera A	dministrati	ve Region	Annual Pro	curemen	nt Plan for FY 202	4		
KALAHI CIDSS NCDDP-KKB	KALAUI		NP-53.9 - Small Value Procurement/NP-53.5	LAN DEC	IAN DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0	
(COMPONENT 3) OFFICE SUPPLIES	KALAHI	NO	Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	00,000.00	00,000.00		
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	93,600,00	93,600.00	0	2
EAF ENGES-MODILE	IVALAIII	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN DEC	JAN DEC	1001	50,500.00	00,000.00		
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) MEDICAL,DENTAL AND LABORATORY SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0	
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) ADVOCACY	KALAHI	, NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,800.00	630,800.00	0	
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) FUEL, OIL AND	L'ALAU!		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	LAN BEG	LAN DEC	IANI DEC	JAN-DEC	GoP	354,400.00	354,400.00	0	
LUBRICANTS	KALAHI	NO	Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	334,400.00	354,400.00	0	
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) INTERNET SUBSCRIPTIONS	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	425,433.00	425,433.00	- 0	
OGBOOKII TIONO	10 12 111	110		1	1							
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 1)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	15,000.00	15,000.00	0	
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 1)-TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0	
Endonnie (Britain) Torteila		110		1.2000	1.22.22.	1	1					
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 2)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	15,000.00	15,000.00	0	
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED			ND 500 Complication Programmer			SER HILLY	SER HILV	GoP	2,500.00	2,500.00	0	
PERSONNEL (BATCH 2)-TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GOP	2,500.00	2,500.00	U	
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON- SUPERVISORY PERSONNEL			Competitive Bidding/NP-53.9 - Small Value						2,500.00	2,500.00		
(BATCH 1)-CATERING	LDS	NO	Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0	

	Departm	ent of Soci	al Welfare and Development C	ordillera A	dministrati	ve Region	Annual Pro	curem	ent Plan for FY 202	24		
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON- SUPERVISORY PERSONNEL (BATCH 1)-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,000.00	2,000.00	0	
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON- SUPERVISORY PERSONNEL (BATCH 2)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0	-
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON- SUPERVISORY PERSONNEL (BATCH 2)-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	G ₀ P	2,000.00	2,000.00	0	-
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1- B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	510,000.00	510,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1 -VEHICLE RENTAL	LDS	, NO	Competitive Bidding/NP-53.9 - Small Value Procurement	- FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	132,000.00	132,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1 -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	6,000.00	6,000.00	0	.,,
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE: B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	435,600.00	435,600.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FORSECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE -VEHICLE RENTAL	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	90,000.00	90,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 LEARNING AND DEVELOPMENT INTERVENTION SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND 6,000.00 6,000.00 FEB-JULY GoP 0 WRITING COURSE - DOCUMENTER LDS NO NP-53.9 - Small Value Procurement FEB-JULY FEB-JULY **FEB-JULY** ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP 463,500.00 463,500.00 B&L LDS NO NP-53.10 Lease of Real Property and Venue FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 0 ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP Competitive Bidding/NP-53.9 - Small Value 88,000.00 88,000.00 FEB-JULY GoP 0 - VEHICLE RENTAL LDS Procurement FEB-JULY FEB-JULY FEB-JULY NO ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP 8,000.00 8,000.00 0 FEB-JULY GoP - DOCUMENTER LDS NP-53.9 - Small Value Procurement FEB-JULY FEB-JULY FEB-JULY NO ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP 4.000.00 FEB-JULY GoP 4,000.00 0 LDS NP-53.9 - Small Value Procurement FEB-JULY FEB-JULY FEB-JULY - TOKEN NO LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE Competitive Bidding/NP-53.9 - Small Value PRODUCTIVITY 5,000.00 GoP 5,000.00 0 TOOLS (BATCH 1) -CATERING LDS Procurement FEB-JULY FEB-JULY FEB-JULY FEB-JULY NO LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE **PRODUCTIVITY** 4,000.00 4,000.00 LDS FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 0 TOOLS (BATCH 1) -DOCUMENTER NO NP-53.9 - Small Value Procurement LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY 1.000.00 1.000.00 TOOLS (BATCH 1) -TOKENS LDS NO NP-53.9 - Small Value Procurement FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 0

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LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 2) -CATERING	LDS	, NO -	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	-FEB-JULY	FEB-JULY	GoP	5,000.00	5,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 2) -TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	1,000.00	1,000.00	0	
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY	100		ND 52 O. Carall Value December 4				555 1111		4 000 00	4 000 00		
TOOLS (BATCH 2) -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00	4,000.00	0	,
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	216,000.00	216,000.00	0	*
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - VEHICLE RENT	LDS		Competitive Bidding/NP-53.9 - Small Value	SER HUV	- FEB-JULY	FEB-JULY	FEB-JULY	GoP .	60,000.00	60,000.00	0	
VEHICLE RENT	LUS	NO	Procurement	FEB-JULY	LER-JOTA	FER-JOLY	LEB-JOTA	GOP	80,000.00	60,000.00	U	
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - DOCUMENTER	LDS	110	NP-53.9 - Small Value Procurement	FEB-JULY			FEB HILL	GoP	4.000.00.	4.000.00	*O	
DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	LEB-JOTA	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00,	4,000.00	, 0	
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	412,500.00	412,500.00	0	
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -VEHICLE RENTĂL	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY *	FEB-JULY	FEB-JULY	GoP	88,000.00	88,000.00	0	
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	6,000.00	6,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP 3,000.00 3,000.00 0 -TOKEN LDS NO NP-53.9 - Small Value Procurement FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP CATERING SERVICES FOR THE Competitive Bidding/NP-53.9 - Small Value LEARNING CONVERSATIONS-AD LDS FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 72,000.00 72,000.00 0 NO Procurement CATERING SERVICES FOR THE Competitive Bidding/NP-53.9 - Small Value 152,000.00 152,000.00 LEARNING CONVERSATIONS-FMD LDS NO Procurement FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 0 CATERING SERVICES FOR THE LEARNING CONVERSATIONS-Competitive Bidding/NP-53.9 - Small Value 72,000.00 72,000.00 GoP 0 HRMDD LDS NO Procurement FEB-JULY **FEB-JULY** FEB-JULY FEB-JULY CATERING SERVICES FOR THE Competitive Bidding/NP-53.9 - Small Value 120,000.00 120,000.00 LEARNING CONVERSATIONS-ORD LDS Procurement FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 0 NO CATERING SERVICES FOR THE LEARNING CONVERSATIONS-AD Competitive Bidding/NP-53.9 - Small Value 30,000.00 LDS FEB-JULY FEB-JULY FEB-JULY FEB-JULY GoP 30,000.00 0 CLUSTER NO Procurement SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY LDS-SLP JAN-DEC JAN-DEC GoP 945,000.00 945,000.00 0 NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC 2024 NO SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY LDS-SLP NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 7,000.00 7,000.00 0 2024-DOCUMENTER NO SLP YEAR END SYNERGY AND Competitive Bidding/NP-53.9 - Small Value TEAM DEVELOPMENT ACTIVITY Procurement/NP-53.5 Agency-to-5,440.00 5.440.00 0 LDS-SLP Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 2024-SUPPLIES AND MATERIALS NO LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT 282,000.00 282,000.00 LDS-SLP NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 MONITORING AND EVALUATION) NO LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)-GoP 5.000.00 5.000.00 0 DOCUMENTER LDS-SLP NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND Competitive Bidding/NP-53.9 - Small Value PMEOS(ESSENTIALS OF PROJECT Procurement/NP-53.5 Agency-to-MONITORING AND EVALUATION)-2,660.00 2,660.00 SUPPLIES AND MATERIALS LDS-SLP Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP NO

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024 LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE 280,000.00 280,000.00 LDS-SLP NP-53.10 Lease of Real Property and Venue JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0 WITH SLP FLUENCY) NO LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE 5,000.00 5,000.00 WITH SLP FLUENCY)-DOCUMENTER LDS-SLP JAN-DEC JAN-DEC 0 NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC GoP LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND Competitive Bidding/NP-53.9 - Small Value COORDINATION SKILLS IN LINE WITH SLP FLUENCY)-SUPPLIES AND Procurement/NP-53.5 Agency-to-MATERIALS LDS-SLP NO Agency/Shopping JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 1.910.00 1.910.00 0 Competitive Bidding/NP-53.9 - Small Value MONTHLY MEETINGS WITH SLP LDS-SLP JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 82,800.00 82,800.00 0 AND PARTNERS-SLP RPMO NO Procurement SLP ABRA MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD Competitive Bidding/NP-53.9 - Small Value 43,200.00 43,200.00 0 ERS LDS-SLP NO Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP SLP APAYAO MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD Competitive Bidding/NP-53.9 - Small Value 36,000.00 36,000.00 0 ERS LDS-SLP NO Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP SLP BENGUET MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD Competitive Bidding/NP-53.9 - Small Value LDS-SLP JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 61,200.00 61,200.00 0 ERS NO Procurement SLP IFUGAO MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD Competitive Bidding/NP-53.9 - Small Value 32,400.00 32,400.00 0 LDS-SLP JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP ERS NO Procurement SLP KALINGA MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD Competitive Bidding/NP-53.9 - Small Value 46,800.00 46,800.00 ERS LDS-SLP NO Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 0

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SLP MT. PROVINCE MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLD ERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE USE OF NHTS PERSONNEL	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,979.70	32,979.70	0	
2024 LISTAHANAN 3 PROVINCIAL LAUNCHING	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	59,200.00	59,200.00	0	
DATA AND COMMUNICATION ALLOCATION FOR NHTS PERSONNEL FROM JANUARY- DECEMBER OF THE CY 2024	NHTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	61,200.00	61,200.00	0	
REGIONAL INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP(PREW)	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	104,000.00	104,000.00	0	
REGIONAL MANAGEMENT AND DEVELOPMENT CONFERENCE(RMDC)	PDPS	NO -	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	208,000.00	208,000.00	0	
FY 2025 BUDGET PROPOSAL PREPARATION WORKSHOP AND CSO CONSULTATION FOR THE BUDGET PARTNERSHIP AGREEMENT	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0	
FY 2025 WORK AND FINANCIAL PLANNING WORKSHOP	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00	9	
INSTITUTIONAL OF IMPLEMENTATION OF THE GAD MAINSTREAMING/CONDUCT OF GAD TWG MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0	
REGIONAL PLANNING, MONITORING AND EVALUATION TEAM (RPMET) SEMESTRAL MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0	
REGIONAL RESEARCH AND EVALUATION-TECHNICAL WORKING GROUP (R&E-TWG) SEMESTRAL MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0	
RESEARCH FORUM	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0	
MONTHLY RMANCOM MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	- JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0	
EMERGENCY RMANCOM MEETING AND OTHER UNFORESEEN CONTINGENCIES	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0	

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PURCHASE OF LOAD ALLOWANCE FOR 4PS STAFF FOR FY 2024	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,639,600.00	3,639,600.00	0	
CANVASSERS ORIENTATION FOR 2024	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0	
CANVASSERS ORIENTATION FOR 2024-SUPPLIES	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,200.00	7,200.00	0	
SUPPLIER'S AND BIDDER'S FORUM FOR 2024	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0	
BAC MEETINGS AND EMERGENCY BAC ACTIVITIES FOR 2024	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	76,000.00	76,000.00	0	
BAC MEETINGS AND EMERGENCY BAC ACTIVITIES FOR 2024- SUPPLIES	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	0	
INSPECTORATE MEETING AND CONTRACT MANAGEMENT FOR 2024	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0	
STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS	RAMS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,620,000.00	1,620,000.00	0	
OFFICE SUPPLIES FOR THE OPERATIONALIZATION OF RCAT- VAWC FOR 2024	RCAT- VAWC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0	
REGULAR IAC MEETING	RCAT- VAWC	NO	NP-53.9 - Small Value Procurement	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	MARCH- NOVEMBER	GoP	64,000.00	64,000.00	0	
SUB-COMMITTEE MEETING	RCAT- VAWC	NO	NP-53.9 - Small Value Procurement	MARCH-MAY	MARCH-MAY	MARCH-MAY	MARCH-MAY	GoP	15,000.00	15,000.00	0	
OBSERVANCE OF THE SAFER INTERNET DAY	RCAT- VAWC	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	16,000.00	16,000.00	0	***
FOOD SUPPLIES FOR THE CY 2024	RHWG	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	720,825.00	720,825.00	0	
DRINKING WATER FOR THE MONTH OF JANUARY TO DECEMBER CY 2024	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,600.00	54,600.00	0	85
PURCHASE AND DELIVERY OF SEMI- EXPENDABLE SUPPLIES	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	104,000.00	104,000.00	0	

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PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR 2024	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,003.00	30,003.00	0	
PURCHASE AND DELIVERY OF NON- FOOD SUPPLIES FOR CY 2024	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	640,235.55	640,235.55	0	
PURCHASE AND DELIVERY OF DRUGS AND MEDICINE FOR CY 2024	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,977.50	9,977.50	0	
PURCHASE AND DELIVERY OF RRCY RESIDENTS FOOD SUPPLIES FOR FY 2024	RRCY	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	560,480.00	560,480.00	0	
PURCHASE AND DELIVERY OF DRINKING WATER FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,500.00	80,500.00	0	
PURCHASE AND DELIVERY OF RRCY RESIDENTS AND STAFF OFFICE/SCHOOL SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	77,975.00	77,975.00	0	
PURCHASE AND DELIVERY OF RRCY RESIDENTS DRUGS AND MEDICINES SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,810.00	30,810.00	0	
PURCHASE AND DELIVERY OF RRCY RESIDENTS MEDICAL SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53,9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,250.00	70,250.00	0	-
PURCHASE AND DELIVERY OF RRCY RESIDENTS NON-FOOD SUPPLIES FOR CY 2024	RRCY	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	412,880.00	412,880.00	0	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR RRPTP USE	RRPTP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,998.34	9,998.34	0	
TRAINING FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDOs) IN THE CASE MANAGEMENT OF VICTIM- SURVIVOR OF TRAFFICKING IN PERSONS	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	111,700.00	111,700.00	0	
PURCHASE AND DELIVERY OF DRUGS, MEDICINES AND MEDICAL SUPPLIES FOR THE CHILDREN OF RSCC	RSCC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	439,205.00	439,205.00	0	
CONSULTATION SERVICES FOR THE CHILDREN OF RSCC: 1ST SEMESTER OF 2024	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	623,500.00	623,500.00	0	
CONSULTATION SERVICES FOR THE CHILDREN OF RSCC: 2ND SEMESTER OF 2024	RSCC	NO .	NP-53.7 Highly Technical Consultants	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	614,500.00	614,500.00	0	
PUBLICATION FOR RSCC FOR FY 2024	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,000.00	75,000.00	0	
PURCHASE AND DELIVERY OF RSCC OFFICE SUPPLIES FOR FY 2024	RSCC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	29,620.00	29,620.00	0	

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PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR RSCC CLIENTS CY 2024	RSCC	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	G ₀ P	530,079.00	530,079.00	0	
PURCHASE AND DELIVERY OF NON- FOOD SUPPLIES FOR RSCC CLIENTS CY 2024	RSCC	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	342,060.00	342,060.00	0	
RSCC LEASE OF OFFICE AND RESIDENTIAL SPACE FOR 2024	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	600,000.00	600,000.00	0	
PURCHASE OF LOAD ALLOWANCE FOR RSCC FOR JANUARY - DECEMBER 2024	RSCC	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	127,200.00	127,200.00	0	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR PSD- SECTORS	SECTORS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	FEB	FEB	FEB	FEB	GoP	40,000.00	40,000.00	0	
HIRE OF VEHICLE FOR THE IMPLEMENTATRION OF SUPPLEMENTARY FEEDING PROGRAM FOR 2024	SFP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	275,300.00	275,300.00	0	
PARTNERSHIP INTERVENTIONS FOR SLPAS AS POTENTIAL COMMUNITY SERVICE PROVIDERS (SLPA CONFERENCE)	SLP	NO	NP-53.10 Lease of Real Property and Venue/Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	896,340.00	896,340.00		
PARTNERSHIP INTERVENTIONS FOR SLPAS AS POTENTIAL COMMUNITY SERVICE PROVIDERS (PARTNERSHIP ENGAGEMENT MEETING)	SLP	NO ·	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DÉC	JAN-DEC	JAN-DEC	GoP	53,500.00	53,500.00	0	
LEASE OF SLP OFFICE SPACE IN BAGUIO CITY	SLP	YES	NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,524,000.00	1,524,000.00	0	
TRAINING ON THE SUSTAINABLE LIVELIHOOD PROGRAM USBONG (YEAR 2) MONITORING TOOLS AND INFORMATION SYSTEM	SLP	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	437,800.00	437,800.00	0	
SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR 2024	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	0	
LISTAHANAN SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR CY 2024	SMU-NHTS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	
RADIO PROGRAM	SMU- SOCPEN	NO	NP-53.9 - Small Value Procurement	JUNE-OCT	JUNE-OCT	JUNE-OCT	JUNE-OCT	GoP	100,000.00	100,000.00	0	

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HIRE OF VEHICLE FOR THE CONDUCT OF MONITORING AND SOCIAL PENSION PAY-OUT FOR CY 2024	SOCPEN	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,994,927.00	2,994,927.00	0	
PURCHASE OF LOAD ALLOWANCE FOR THE SPPMO STAFF FOR CY 2024	SOCPEN	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	723,600.00	723,600.00	- 0	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY SOCIAL PENSION PROGRAM FOR THE FIRST AND SECOND SEMESTER OF 2024	SOCPEN	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	709,900.00	709,900.00	0	
STANDARDS SECTION INSTUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR 2024	ss	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	149,500.00	149,500.00	0	-
PMANCOM MEETING	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	72,000.00	72,000.00	0	
SWAD SEMESTRAL MEETING	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	GoP	120,000.00	120,000.00	0	
SWAD OFFICE RENTAL FOR CY 2024	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,560,000.00	1,560,000.00	0-	
SWAD APAYAO PMANCOM MEETING	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	66,000.00	66,000.00	0	
SWAD APAYAO SEMESTRAL SWAD MEETING	SWAD APAYAO	NO -	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	69,000.00	69,000.00	0	
PURCHASE AND DELIVERY OF WATER FOR THE MONTHS OF JANUARY TO DECEMBER FY 2024	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,720.00	6,720.00	0	
SWAD OFFICE RENTAL FOR CY 2024	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DÉC	JAN-DEC	JAN-DEC	GoP	1,560,000.00	1,560,000.00	0	,
PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD-BENGUET(JANUARY- DECEMBER 2024)	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,600.00	12,600.00	0	

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SEMESTRAL SWAD BAGUIO- BENGUET MEETING CY 2024	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	MARCH- OCTOBER	GoP	113,000.00	113,000.00	0	
PROVINCIAL MANAGEMENT COMMITEE (PMANCOM) MONTHLY MEETING FOR CY 2024	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00	0	
LEASE OF OFFICE SPACE FOR SWAD BENGUET	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,800,000.00	1,800,000.00	0	
SEMESTRAL LEARNING CONVERSATION EXPERIENCE WITH IFUGAO PROVINCIAL ACTION TEAM		NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	102,600.00	102,600.00	0	
MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	55,000.00	55,000.00	0	
RENTAL OF SWAD IFUGAO FOR CY 2024	SWAD IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,080,000.00	1,080,000.00	0	-
PURCHASE AND INSTALLATION OF CCTV AT SWAD KALINGA FOR CY 2024	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	, 0	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND OTHER MATERIALS FOR SWAD KALINGA	SWAD KALINGA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	772,140.00	772,140.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLE FOR SWAD KALINGA (2024)	SWAD KALINGA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	136,000.00	136,000.00	0	
PURCHASE OF DRINKING WATER FOR SWAD KALINGA (2024) CATERING SERVICES WITH HALL	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,600.00	12,600.00	0	
RENTAL FOR THE SEMESTRAL LEARNING CONVERSATION WITH KALINGA PROVINCIAL ACTION TEAM	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	101,000.00	101,000.00	0	
CATERING SERVICES FOR THE MONTHLY PROVINCIAL MANAGEMENT COMMITEE MEETING	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	183,500.00	183,500.00	0	-
PURCHASE AND DELIVERY OF SEMI- EXPENDABLES FOR SWAD KALINGA 2024	SWAD KALINGA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	62,199.00	62,199.00	0	

	SWAD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,540,500.00	1,540,500.00	0	
	SWAD MT. PROVINCE	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0	
	SWAD MT. PROVINCE	NO	NP-53.9 - Small Value Procurement	APRIL & OCTOBER		APRIL & OCTOBER	APRIL & OCTOBER	GoP	85,000.00	85,000.00	0	
	SWAD MT. PROVINCE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0	
GRAND TOTAL:									165,574,628.28	165,574,628.28	0	

Consolidated by:

Recommending Approval by:

Subject as to availability of Funds:

Approved by:/

MARY MELODEE ANNE W.

RINA CLAIRE L. RE

NORTE OF ASTANED

ENRIQUE N. GASCON, JR.

Procurement Section Head BAC Chairperson

OIC MD Chief

Dir.III/OK, Regional Director and Concurrent ARDO