

Department of Social Welfare and Development Cordillera Administrative Region Annual Procurement Plan for FY 2024

Co de (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Social Welfare and Development Forum cum Learning and Development Intervention for the 1st Semester 2024	CBS	NO	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	695,600.00	695,600.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for the 1st Semester 2024 - Training Materials	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	January-June	January-June	January-June	January-June	GoP	24,900.00	24,900.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for the 1st Semester 2024 :Documenter	CBS	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	6,000.00	6,000.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd Semester	CBS	NO	NP-53.10 Lease of Real Property and Venue	January-June	January-June	January-June	January-June	GoP	621,100.00	621,100.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd Semester: Training Materials	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	July-December	July-December	July-December	July-December	GoP	24,900.00	24,900.00	0	
	Social Welfare and Development Forum cum Learning and Development Intervention for LSWDOs 2nd Semester:Documenter	CBS	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	6,000.00	6,000.00	0	
	SWDLNet Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	60,000.00	60,000.00	0	
	SWDLNet Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023): Token	CBS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	8,000.00	8,000.00	0	
	CGS Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	70,000.00	70,000.00	0	
	CGS Quarterly Learning Conversation (1st Quarter to 4th Quarter 2023): Token	CBS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	8,000.00	8,000.00	0	

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KM Quarterly Learning Conversations (1st Quarter to 4th Quarter 2023)	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	40,000.00	40,000.00	0	
KM Quarterly Learning Conversations (1st Quarter to 4th Quarter 2023): Token	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	24,000.00	24,000.00	0	
Social Welfare and Development Talks	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	42,000.00	42,000.00	0	
Social Welfare and Development Talks: Token	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	16,000.00	16,000.00	0	
Panta Ko sa Bayan Award-Plaque and Sintra	CBS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	42,500.00	42,500.00	0	
Bayanihan Bayan Program-Cuztomized Frame Certificates	CBS	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	25,000.00	25,000.00	0	
Semi Expandable ICT Equipment	CBS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	49,999.00	49,999.00	0	
LEASE OF OFFICE SPACE FOR THE PROTECTIVE SERVICES DIVISION-CRISIS INTERVENTION SECTION	CIS	NO	NP-53.10 Lease of Real Property and Venue	January-December	January-December	January-December	January-December	GoP	49,999.00	2,500,000.00	0	
PURCHASE AND DELIVERY OF LPG GAS REFILL FOR CENTERS FOR YEAR 2024	CRCF	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	49,999.00	208,800.00	0	
HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON-FOOD ITEMS (FNFI) WITHIN THE CORDILLERA ADMINISTRATIVE REGION AND OTHER PARTS OF LUZON	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,900,000.00	5,900,000.00	0	
LEASE OF SATELLITE WAREHOUSES IN THE CORDILLERA ADMINISTRATIVE REGION FOR CY 2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,136,000.00	2,136,000.00	0	
LEASE OF REGIONAL WAREHOUSE FOR YEAR 2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,749,000.00	7,749,000.00	0	
CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS AT REGIONAL WAREHOUSE AND SATELLITE WAREHOUSES	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,900,000.00	1,900,000.00	0	
PROCUREMENT OF PRE-PACKED FFPS, RAW MATERIALS AND PACKAGING MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	49,993,000.00	49,993,000.00	0	

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HIRE OF MOTOR VEHICLE FOR THE MONITORING OF DSWD AND LGU WAREHOUSES AS AN OPT FOR PREPAREDNESS FOR DISASTER RESPONSE	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	94,000.00	94,000.00	0
STRATEGIC PLANNING CUM DRMD TEAM DEVELOPMENT ACTIVITY	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	504,900.00	504,900.00	0
STRATEGIC PLANNING CUM DRMD TEAM DEVELOPMENT ACTIVITY-TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,900.00	3,900.00	0
STRATEGIC PLANNING CUM DRMD TEAM DEVELOPMENT ACTIVITY-DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	0
TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP PROTECTION	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	152,000.00	152,000.00	0
TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP PROTECTION-TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,500.00	6,500.00	0
TRAINING OF TRAINERS ON CAMP COORDINATION AND CAMP MANAGEMENT AND IDP PROTECTION-DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
CHILD FRIENDLY SPACES TRAINING FOR QRT AND SWAD FOCALS	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,600.00	84,600.00	0
CHILD FRIENDLY SPACES TRAINING FOR QRT AND SWAD FOCALS-TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,200.00	5,200.00	0
CHILD FRIENDLY SPACES TRAINING FOR QRT AND SWAD FOCALS-DOCUMENTER	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
DROMIC REPORTING GUIDELINES AND PROTOCOLS WITH HALL RENTAL	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	93,000.00	93,000.00	0
DROMIC REPORTING GUIDELINES AND PROTOCOLS-TOKEN	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,900.00	3,900.00	0
DROMIC REPORTING GUIDELINES AND PROTOCOLS-DOCUMENTER	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0
LEASE OF DRMD OFFICE SPACE IN BAGUIO CITY	DRMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0

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DISASTER RESPONSE MANAGEMENT DIVISION QUARTERLY MEETING	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	124,000.00	124,000.00	0	
PURCHASE AND DELIVERY OF PURIFIED WATER FOR CY 2024	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	203,400.00	203,400.00	0	
REPAIR AND MAINTENANCE OF MOTOR VEHICLE FOR 2024	GSS	NO	NP-53.9 - Small Value Procurement/Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,516,000.00	1,516,000.00	0	
JANITORIAL SERVICES FOR DSWD OFFICES FOR THE YEAR 2024	GSS	YES	Competitive Bidding/Renewal	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,441,469.00	3,441,469.00	0	
SECURITY SERVICES FOR DSWD OFFICES FOR THE YEAR 2024	GSS	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,613,041.57	10,613,041.57	0	
PURCHASE OF ITEMS FOR THE USE OF THE SECRETARYS COTTAGE AND DORMITORY FOR FY 2024	GSS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	299,945.00	299,945.00	0	
PURCHASE OF FUEL, OIL, LUBRICANTS AND OTHER ADDITIVES FOR ALL RPVS AND GENSET FOR THE YEAR 2024	GSS	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,923,100.00	1,923,100.00	0	
PURCHASE OF LOAD ALLOWANCE FOR DSWD STAFF FOR JANUARY - DECEMBER 2024	GSS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	885,600.00	885,600.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD ABRA	GSS/SWAD ABRA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD APAYAO	GSS/SWAD APAYAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD KALINGA	GSS/SWAD KALINGA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD IFUGAO	GSS/SWAD IFUGAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	
PURCHASE OF FUEL FOR DSWD VEHICLES OF SWAD MT. PROVINCE	GSS/SWAD MT. PROVINCE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0	

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QUARTERLY HUMAN RESOURCE MERIT PROMOTION, SELECTION BOARD(HRMPBSB) MEETING	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	22,000.00	22,000.00	0
QUARTERLY REGIONAL PERFORMANCE MANAGEMENT TEAM (RPMT) MEETING	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	6,000.00	6,000.00	0
TECHNICAL SESSION FOR SUPERVISORS RELATIVE TO PRIME-HRM (PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT) RSP (RECRUITMENT, SELECTION, AND PLACEMENT), AND PM (PERFORMANCE MANAGEMENT) PILLARS	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	22,500.00	22,500.00	0
QUARTERLY TECHNICAL ASSISTANCE SESSION WITH CIVIL SERVICE COMMISSION (CSC)CENTRAL OFFICE (CO) RELATIVE TP PRIME-HRM (PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT)	HRPPMS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	24,000.00	24,000.00	0
TOKEN FOR SERVICE AWARDEE OF CY 2024	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00	0
TOKEN FOR THE QUARTERLY CLIENT SATISFACTION AWARDEES OF 1ST-4TH QUARTER CY 2024	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
PURCHASE AND DELIVERY OF MEDICINES AND MEDICAL SUPPLIES FOR THE USE OF DSWD CAR PERSONNEL FOR THE CY 2024 & REPLENISHMENT OF FIRST AID KIT ITEMS	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,576,702.70	1,576,702.70	0
CY 2024 PRAISE COMMITTEE AND GRIEVANCE COMMITTEE MEETINGS	HRWS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,800.00	28,800.00	0

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COMMISSION ON AUDIT (COA) ENTRANCE AND EXIT CONFERENCE FY 2024	IAU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
MANAGED VOICE OVER INTERNET PROTOCOL (VOIP) COMMUNICATION SYSTEM	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,537,200.00	1,537,200.00	0
GLOBE PLAN SUBSCRIPTION- UNLIMITED PHONE CALLS TO GLOBE AND TM NETWORK	ICTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	23,940.00	23,940.00	0
SMART PLAN SUBSCRIPTION- UNLIMITED PHONE CALL TO SMART, TALK N' TEXT AND SUN CELLULAR NETWORK	ICTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,000.00	18,000.00	0
SMART PLAN SUBSCRIPTION- UNLIMITED TEXTS TO ALL NETWORK	ICTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,400.00	14,400.00	0
DEDICATED INTERNET LINE CONNECTING THE RRCY TO FO	ICTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	823,000.00	823,000.00	0
FIBER INTERNET LINE CONNECTING THE CIS AND DRMD	ICTS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0
IP VPN CONNECTING THE FO,CENTERS AND INSTITUTIONS, AND EXTENSION OFFICES	ICTS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,272,320.00	1,272,320.00	0
PURCHASE AND DELIVERY OF PORTABLE GENERATOR SETS FOR SWAD AND CENTERS	ICTS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	770,000.00	770,000.00	0
PURCHASE OF CLOUD STORAGE	ICTS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,873,560.00	1,873,560.00	0
CCTV SUBSCRIPTION FOR FIELD OFFICE FOR FY 2024	ICTS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	998,880.00	998,880.00	0

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QUARTERLY PREVENTIVE MAINTENANCE OF THE FO DATA CENTER COOLING SYSTEM	ICTS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	88,000.00	88,000.00	0
LEASE OF OFFICE SPACE FOR KALAHI-CIDSS REGIONAL PROGRAM MANAGEMENT OFFICE FOR CY 2024	KALAH	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,815,000.00	1,815,000.00	0
KALAHI CIDSS NCDDP- PAMANA (COMPONENT 1) CEAC/ SOCIAL PREPARATIONS	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,520,000.00	2,520,000.00	0
KALAHI CIDSS NCDDP- PAMANA (COMPONENT 2) TRAININGS (ACTS)	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,036,873.92	1,036,873.92	0
KALAHI CIDSS NCDDP- PAMANA (COMPONENT 2) TELEPHONE EXPENSES-MOBILE	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	712,800.00	712,800.00	0
KALAHI CIDSS NCDDP- PAMANA (COMPONENT 2) OFFICE SUPPLIES	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	0
KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) ADVOCACY	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,005,400.00	1,005,400.00	0
KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) OFFICE SUPPLIES	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	57,600.00	57,600.00	0
KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) MEDICAL, DENTAL AND LABORATORY SUPPLIES	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,176,800.00	1,176,800.00	0
KALAHI CIDSS NCDDP-PAMANA (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	118,800.00	118,800.00	0
KALAHI CIDSS NCDDP-AF (COMPONENT 1) CEAC/SOCIAL PREPARATIONS	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,390,000.00	6,390,000.00	- 0

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KALAHI CIDSS NCDDP- AF (COMPONENT 2) TRAININGS (ACTS)	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,351,650.00	2,351,650.00	0
KALAHI CIDSS NCDDP- AF (COMPONENT 2) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	582,300.00	582,300.00	0
KALAHI CIDSS NCDDP- AF (COMPONENT 2) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	358,800.00	358,800.00	0
KALAHI CIDSS NCDDP-AF (COMPONENT 2) MEDICAL, DENTAL AND LABORATORY SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,800.00	82,800.00	0
KALAHI CIDSS NCDDP-AF (COMPONENT 2) STAKEHOLDER'S TRAININGS	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,192,900.00	1,192,900.00	0
KALAHI CIDSS NCDDP-AF (COMPONENT 3) TRAININGS	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	333,700.00	333,700.00	0
KALAHI CIDSS NCDDP-AF (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	288,000.00	288,000.00	0
KALAHI CIDSS NCDDP- KKB (COMPONENT 1) CEAC/ SOCIAL PREPARATIONS	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,400,000.00	1,400,000.00	0
KALAHI CIDSS NCDDP- KKB (COMPONENT 1) CAPACITY BUILDING INTERVENTION	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	800,000.00	800,000.00	0
KALAHI CIDSS NCDDP- KKB (COMPONENT 2) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	183,600.00	183,600.00	0
KALAHI CIDSS NCDDP- KKB (COMPONENT 2) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	170,000.00	170,000.00	0

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KALAHI CIDSS NCDDP-KKB (COMPONENT 3) OFFICE SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) TELEPHONE EXPENSES-MOBILE	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	93,600.00	93,600.00	0
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) MEDICAL,DENTAL AND LABORATORY SUPPLIES	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) ADVOCACY	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,800.00	630,800.00	0
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) FUEL, OIL AND LUBRICANTS	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	354,400.00	354,400.00	0
KALAHI CIDSS NCDDP-KKB (COMPONENT 3) INTERNET SUBSCRIPTIONS	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	425,433.00	425,433.00	0
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 1)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	15,000.00	15,000.00	0
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 1)-TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 2)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	15,000.00	15,000.00	0
GENDER SENSITIVITY TRAINING FOR NEWLY HIRED PERSONNEL (BATCH 2)-TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON- SUPERVISORY PERSONNEL (BATCH 1)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0

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TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON-SUPERVISORY PERSONNEL (BATCH 1)-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,000.00	2,000.00	0
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON-SUPERVISORY PERSONNEL (BATCH 2)-CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,500.00	2,500.00	0
TRAINING ON COMPLETED STAFF WORK FOR FIRST LEVEL AND SECOND LEVEL NON-SUPERVISORY PERSONNEL (BATCH 2)-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	2,000.00	2,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1-B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	510,000.00	510,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1-VEHICLE RENTAL	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	132,000.00	132,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR FIRST LEVEL PERSONNEL (REGULAR): WRITTEN COMMUNICATION AND REPORT WRITING SKILLS TRAINING TRACK 1-DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	6,000.00	6,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE: B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	435,600.00	435,600.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE -VEHICLE RENTAL	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	90,000.00	90,000.00	0

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LEARNING AND DEVELOPMENT INTERVENTION SECOND LEVEL NON SUPERVISORY PERSONNEL (REGULAR): TECHNICAL AND REPORT WRITING COURSE -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	6,000.00	6,000.00	0
ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP B & L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	463,500.00	463,500.00	0
ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP - VEHICLE RENTAL	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	88,000.00	88,000.00	0
ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP - DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	8,000.00	8,000.00	0
ROLL-OUT TRAINING ON THE DSWD WI-SUPPORT PROGRAM AND STRATEGIC PLANNING WORKSHOP - TOKEN	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00	4,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 1) -CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	5,000.00	5,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 1) -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00	4,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 1) -TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	1,000.00	1,000.00	0

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LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 2) -CATERING	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	5,000.00	5,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 2) -TOKENS	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	1,000.00	1,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR SECOND LEVEL SUPERVISORY PERSONNEL (REGULAR) ON OFFICE PRODUCTIVITY TOOLS (BATCH 2) -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00	4,000.00	0
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	216,000.00	216,000.00	0
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - VEHICLE RENT	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	60,000.00	60,000.00	0
STRESS MANAGEMENT AND TEAM BUILDING ACTIVITY FOR A RESILIENT CIS WORKFORCE - DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	4,000.00	4,000.00	0
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -B&L	LDS	NO	NP-53.10 Lease of Real Property and Venue	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	412,500.00	412,500.00	0
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -VEHICLE RENT	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	88,000.00	88,000.00	0
SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -DOCUMENTER	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	6,000.00	6,000.00	0

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SOCIAL PENSION PROGRAM STRATEGIC PLANNING WORKSHOP -TOKEN	LDS	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	3,000.00	3,000.00	0
CATERING SERVICES FOR THE LEARNING CONVERSATIONS-AD	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	72,000.00	72,000.00	0
CATERING SERVICES FOR THE LEARNING CONVERSATIONS-FMD	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	152,000.00	152,000.00	0
CATERING SERVICES FOR THE LEARNING CONVERSATIONS-HRMDD	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	72,000.00	72,000.00	0
CATERING SERVICES FOR THE LEARNING CONVERSATIONS-ORD	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	120,000.00	120,000.00	0
CATERING SERVICES FOR THE LEARNING CONVERSATIONS-AD CLUSTER	LDS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	30,000.00	30,000.00	0
SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	945,000.00	945,000.00	0
SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,000.00	7,000.00	0
SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024-SUPPLIES AND MATERIALS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,440.00	5,440.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	282,000.00	282,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR MPDOS AND PMEOS(ESSENTIALS OF PROJECT MONITORING AND EVALUATION)-SUPPLIES AND MATERIALS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,660.00	2,660.00	0

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LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	280,000.00	280,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,000.00	5,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR IPDOS AND CAP BUILD PDOS(ENHANCING COMMUNICATION AND COORDINATION SKILLS IN LINE WITH SLP FLUENCY)-SUPPLIES AND MATERIALS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,910.00	1,910.00	0
MONTHLY MEETINGS WITH SLP AND PARTNERS-SLP RPMO	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,800.00	82,800.00	0
SLP ABRA MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0
SLP APAYAO MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	36,000.00	36,000.00	0
SLP BENGUET MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	61,200.00	61,200.00	0
SLP IFUGAO MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,400.00	32,400.00	0
SLP KALINGA MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	46,800.00	46,800.00	0

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SLP MT. PROVINCE MONTHLY MEETINGS WITH PAT MEMBERS/PARTNERS/STAKEHOLDERS	LDS-SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR THE USE OF NHTS PERSONNEL	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,979.70	32,979.70	0
2024 LISTAHANAN 3 PROVINCIAL LAUNCHING	NHTS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	59,200.00	59,200.00	0
DATA AND COMMUNICATION ALLOCATION FOR NHTS PERSONNEL FROM JANUARY-DECEMBER OF THE CY 2024	NHTS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	61,200.00	61,200.00	0
REGIONAL INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP(PREW)	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	104,000.00	104,000.00	0
REGIONAL MANAGEMENT AND DEVELOPMENT CONFERENCE(RMDC)	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	208,000.00	208,000.00	0
FY 2025 BUDGET PROPOSAL PREPARATION WORKSHOP AND CSO CONSULTATION FOR THE BUDGET PARTNERSHIP AGREEMENT	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
FY 2025 WORK AND FINANCIAL PLANNING WORKSHOP	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00	0
INSTITUTIONAL OF IMPLEMENTATION OF THE GAD MAINSTREAMING/CONDUCT OF GAD TWG MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0
REGIONAL PLANNING, MONITORING AND EVALUATION TEAM (RPMET) SEMESTRAL MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
REGIONAL RESEARCH AND EVALUATION-TECHNICAL WORKING GROUP (R&E-TWG) SEMESTRAL MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0
RESEARCH FORUM	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00	0
MONTHLY RMANCOM MEETING	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	0
EMERGENCY RMANCOM MEETING AND OTHER UNFORESEEN CONTINGENCIES	PDPS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0

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PURCHASE OF LOAD ALLOWANCE FOR 4PS STAFF FOR FY 2024	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,639,600.00	3,639,600.00	0
CANVASSERS ORIENTATION FOR 2024	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0
CANVASSERS ORIENTATION FOR 2024-SUPPLIES	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,200.00	7,200.00	0
SUPPLIER'S AND BIDDER'S FORUM FOR 2024	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0
BAC MEETINGS AND EMERGENCY BAC ACTIVITIES FOR 2024	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	76,000.00	76,000.00	0
BAC MEETINGS AND EMERGENCY BAC ACTIVITIES FOR 2024-SUPPLIES	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	0
INSPECTORATE MEETING AND CONTRACT MANAGEMENT FOR 2024	PS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	0
STORAGE RENTAL FOR THE FIELD OFFICE CAR RECORDS AND DOCUMENTS	RAMS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,620,000.00	1,620,000.00	0
OFFICE SUPPLIES FOR THE OPERATIONALIZATION OF RCAT-VAWC FOR 2024	RCAT-VAWC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	0
REGULAR IAC MEETING	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	MARCH-NOVEMBER	GoP	64,000.00	64,000.00	0
SUB-COMMITTEE MEETING	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MARCH-MAY	MARCH-MAY	MARCH-MAY	MARCH-MAY	GoP	15,000.00	15,000.00	0
OBSERVANCE OF THE SAFER INTERNET DAY	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	16,000.00	16,000.00	0
FOOD SUPPLIES FOR THE CY 2024	RHWG	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	720,825.00	720,825.00	0
DRINKING WATER FOR THE MONTH OF JANUARY TO DECEMBER CY 2024	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,600.00	54,600.00	0
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE SUPPLIES	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	104,000.00	104,000.00	0

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PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR 2024	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,003.00	30,003.00	0
PURCHASE AND DELIVERY OF NON-FOOD SUPPLIES FOR CY 2024	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	640,235.55	640,235.55	0
PURCHASE AND DELIVERY OF DRUGS AND MEDICINE FOR CY 2024	RHWG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,977.50	9,977.50	0
PURCHASE AND DELIVERY OF RRCY RESIDENTS FOOD SUPPLIES FOR FY 2024	RRCY	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	560,480.00	560,480.00	0
PURCHASE AND DELIVERY OF DRINKING WATER FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,500.00	80,500.00	0
PURCHASE AND DELIVERY OF RRCY RESIDENTS AND STAFF OFFICE/SCHOOL SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	77,975.00	77,975.00	0
PURCHASE AND DELIVERY OF RRCY RESIDENTS DRUGS AND MEDICINES SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,810.00	30,810.00	0
PURCHASE AND DELIVERY OF RRCY RESIDENTS MEDICAL SUPPLIES FOR FY 2024	RRCY	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,250.00	70,250.00	0
PURCHASE AND DELIVERY OF RRCY RESIDENTS NON-FOOD SUPPLIES FOR CY 2024	RRCY	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	412,880.00	412,880.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR RRPTP USE	RRPTP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,998.34	9,998.34	0
TRAINING FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS (LSWDOs) IN THE CASE MANAGEMENT OF VICTIM-SURVIVOR OF TRAFFICKING IN PERSONS	RRPTP	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	111,700.00	111,700.00	0
PURCHASE AND DELIVERY OF DRUGS, MEDICINES AND MEDICAL SUPPLIES FOR THE CHILDREN OF RSCC	RSCC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	439,205.00	439,205.00	0
CONSULTATION SERVICES FOR THE CHILDREN OF RSCC: 1ST SEMESTER OF 2024	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	623,500.00	623,500.00	0
CONSULTATION SERVICES FOR THE CHILDREN OF RSCC: 2ND SEMESTER OF 2024	RSCC	NO	NP-53.7 Highly Technical Consultants	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	614,500.00	614,500.00	0
NATIONAL NEWSPAPER PUBLICATION FOR RSCC FOR FY 2024	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,000.00	75,000.00	0
PURCHASE AND DELIVERY OF RSCC OFFICE SUPPLIES FOR FY 2024	RSCC	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	29,620.00	29,620.00	0

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PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR RSCC CLIENTS CY 2024	RSCC	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	530,079.00	530,079.00	0
PURCHASE AND DELIVERY OF NON-FOOD SUPPLIES FOR RSCC CLIENTS CY 2024	RSCC	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	342,060.00	342,060.00	0
RSCC LEASE OF OFFICE AND RESIDENTIAL SPACE FOR 2024	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-JUNE	JAN-JUNE	JAN-JUNE	JAN-JUNE	GoP	600,000.00	600,000.00	0
PURCHASE OF LOAD ALLOWANCE FOR RSCC FOR JANUARY - DECEMBER 2024	RSCC	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	127,200.00	127,200.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR PSD-SECTORS	SECTORS	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	FEB	FEB	FEB	FEB	GoP	40,000.00	40,000.00	0
HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM FOR 2024	SFP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	275,300.00	275,300.00	0
PARTNERSHIP INTERVENTIONS FOR SLPAs AS POTENTIAL COMMUNITY SERVICE PROVIDERS (SLPA CONFERENCE)	SLP	NO	NP-53.10 Lease of Real Property and Venue/Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	896,340.00	896,340.00	0
PARTNERSHIP INTERVENTIONS FOR SLPAs AS POTENTIAL COMMUNITY SERVICE PROVIDERS (PARTNERSHIP ENGAGEMENT MEETING)	SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	53,500.00	53,500.00	0
LEASE OF SLP OFFICE SPACE IN BAGO CITY	SLP	YES	NP-53.10 Lease of Real Property and Venue/NP-53.5 Agency-to-Agency	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,524,000.00	1,524,000.00	0
TRAINING ON THE SUSTAINABLE LIVELIHOOD PROGRAM USBONG (YEAR 2) MONITORING TOOLS AND INFORMATION SYSTEM	SLP	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	437,800.00	437,800.00	0
SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR 2024	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	0
LISTAHANAN SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR CY 2024	SMU-NHTS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0
RADIO PROGRAM	SMU-SOCPEN	NO	NP-53.9 - Small Value Procurement	JUNE-OCT	JUNE-OCT	JUNE-OCT	JUNE-OCT	GoP	100,000.00	100,000.00	0

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HIRE OF VEHICLE FOR THE CONDUCT OF MONITORING AND SOCIAL PENSION PAY-OUT FOR CY 2024	SOCPEN	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,994,927.00	2,994,927.00	0
PURCHASE OF LOAD ALLOWANCE FOR THE SPPMO STAFF FOR CY 2024	SOCPEN	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	723,600.00	723,600.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY SOCIAL PENSION PROGRAM FOR THE FIRST AND SECOND SEMESTER OF 2024	SOCPEN	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	709,900.00	709,900.00	0
STANDARDS SECTION INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR 2024	SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	149,500.00	149,500.00	0
PMANCOM MEETING	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	72,000.00	72,000.00	0
SWAD SEMESTRAL MEETING	SWAD ABRA	NO	NP-53.9 - Small Value Procurement	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	MARCH & OCTOBER	GoP	120,000.00	120,000.00	0
SWAD OFFICE RENTAL FOR CY 2024	SWAD ABRA	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,560,000.00	1,560,000.00	0
SWAD APAYAO PMANCOM MEETING	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	66,000.00	66,000.00	0
SWAD APAYAO SEMESTRAL SWAD MEETING	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	69,000.00	69,000.00	0
PURCHASE AND DELIVERY OF WATER FOR THE MONTHS OF JANUARY TO DECEMBER FY 2024	SWAD APAYAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,720.00	6,720.00	0
SWAD OFFICE RENTAL FOR CY 2024	SWAD APAYAO	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,560,000.00	1,560,000.00	0
PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR SWAD-BENGUET(JANUARY- DECEMBER 2024)	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,600.00	12,600.00	0

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SEMESTRAL SWAD BAGUIO-BENGUET MEETING CY 2024	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	MARCH-OCTOBER	GoP	113,000.00	113,000.00	0
PROVINCIAL MANAGEMENT COMMITTEE (PMANCOM) MONTHLY MEETING FOR CY 2024	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00	0
LEASE OF OFFICE SPACE FOR SWAD BENGUET	SWAD BENGUET	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,800,000.00	1,800,000.00	0
SEMESTRAL LEARNING CONVERSATION EXPERIENCE WITH IFUGAO PROVINCIAL ACTION TEAM	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	102,600.00	102,600.00	0
MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	55,000.00	55,000.00	0
RENTAL OF SWAD IFUGAO FOR CY 2024	SWAD IFUGAO	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,080,000.00	1,080,000.00	0
PURCHASE AND INSTALLATION OF CCTV AT SWAD KALINGA FOR CY 2024	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND OTHER MATERIALS FOR SWAD KALINGA	SWAD KALINGA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	772,140.00	772,140.00	0
PURCHASE OF FUEL FOR DSWD VEHICLE FOR SWAD KALINGA (2024)	SWAD KALINGA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	136,000.00	136,000.00	0
PURCHASE OF DRINKING WATER FOR SWAD KALINGA (2024)	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,600.00	12,600.00	0
CATERING SERVICES WITH HALL RENTAL FOR THE SEMESTRAL LEARNING CONVERSATION WITH KALINGA PROVINCIAL ACTION TEAM	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	101,000.00	101,000.00	0
CATERING SERVICES FOR THE MONTHLY PROVINCIAL MANAGEMENT COMMITTEE MEETING	SWAD KALINGA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	183,500.00	183,500.00	0
PURCHASE AND DELIVERY OF SEMI-EXPENDABLES FOR SWAD KALINGA 2024	SWAD KALINGA	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	62,199.00	62,199.00	0

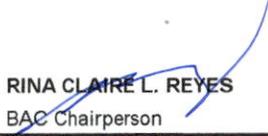
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SWAD OFFICE RENTAL FOR CY 2024	SWAD KALINGA	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,540,500.00	1,540,500.00	0
OFFICE RENTAL OF SWAD MT. PROVINCE	SWAD MT. PROVINCE	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00	0
SEMESTRAL SWAD MEETING	SWAD MT. PROVINCE	NO	NP-53.9 - Small Value Procurement	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	APRIL & OCTOBER	GoP	85,000.00	85,000.00	0
MONTHLY PMANCOM MEETING	SWAD MT. PROVINCE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	43,200.00	43,200.00	0
GRAND TOTAL:									165,574,628.28	165,574,628.28	0

Consolidated by:


MARY MELODEE ANNE W. ANIPEW
 Procurement Section Head

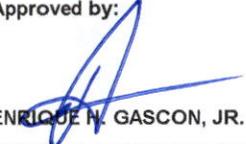
Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Chairperson

Subject as to availability of Funds:


NORIE O. CASTAÑEDA
 OIC, FMD Chief

Approved by:


ENRIQUE N. GASCON, JR.
 Dir. III/OIC, Regional Director and Concurrent ARDO