

Department of Social Welfare and Development Cordillera Administrative Region 27th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF AIRFARE TICKETS FOR 2 DRMD STAFF AT CEBU CITY	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	37,950.00	37,950.00	0	
	REPAIR AND MAINTENANCE OF RPV SLC 941	GSS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	59,760.00	59,760.00	0	
	PURCHASE OF FUEL FOR SWAD MT. PROVINCE	SWAD MT. PROVINCE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	DEC	DEC	DEC	DEC	GoP	68,000.00	68,000.00	0	
	PROTECTIVE SERVICES DIVISION SYNERGY AND TEAM STRENGTHENING ACTIVITY	PSD	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GoP	136,500.00	136,500.00	0	
	PURCHASE AND DELIVERY OF MULTIVITAMINS FOR RJJWC-CAR SECRETARIAT	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	6,000.00	6,000.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	29,474.00	29,474.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO(THERAPEUTIC MATERIALS)	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	78,765.00	78,765.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	630.00	630.00	0	
	AMENDMENT/SUPPLEMENTAL PROPOSAL TO THE APPROVED 4PS MONITORING AND EVALUATION (M & E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CY 2023- PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE	PPPP	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GoP	35,710.00	35,710.00	0	

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ADDITIONAL PAYMENT FOR SALRY WAGE/INCREASE AND ADDITIONAL PAYMENT FOR OVERTIME PAYMENT	GSS	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	25,180.00	25,180.00	0
WATERPROOFING AND ROOF REPAIRS OF RRCY DORMITORY BUILDING	RRCY	NO	NP-53.4 Adjacent or Contiguous/NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	1,000,000.00	1,000,000.00	0
2023 INSTITUTIONAL DEVELOPMENT ACTIVITY AND YEAR-END CELEBRATION OF THE CENTER AND RESIDENTIAL CARE FACILITIES (CRCFs)	CRCF	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	153,600.00	153,600.00	0
PERFORMANCE REVIEW AND EVALUATION WORKSHOP OF THE NATIONAL HOUSEHOLD TARGETING SYSTEM AND PANTAWID PAMILYANG PILIPINO PROGRAM	ORD	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DEC	DEC	DEC	DEC	GoP	86,250.00	86,250.00	0
ADDENDUM OF THE PROJECT PROPOSAL FOR THE LEARNING CONVERSATION WITH THE BENEFICIARIES OF THE GOVERNMENT INTERSHIP PROGRAM (GIP) AND IMMERSION OUTREACH PROGRAM (IOP)	SECTORS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	9,200.00	9,200.00	0
GRAND TOTAL:									1,727,019.00	1,727,019.00	-

Consolidated by:	Recommending Approval by:	Subject as to availability of Funds:	
MARY MELODEE ANNE W. ANIPEW Procurement Section Head	ENRIQUE H. GASCON, JR. BAC Chairperson	NORIE O. CASTAÑEDA OIC FMD Chief	LEO L. QUINTILLA Regional Director