

Department of Social Welfare and Development Cordillera Administrative Region 28th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FABRICATION OF ACRYLIC CSMR DROPBOX	BGMS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	32,500.00	32,500.00	0	
	PURCHASE OF SMART TVs FOR ARTA COMPLIANCE	ICTS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	300,000.00	300,000.00	0	
	PURCHASE AND DELIVERY OF LAPTOP FOR NHTS STAFF TO BE USED FOR THE 2ND 4PS SPECIAL ASSESSMENT	NHTS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	99,998.00	99,998.00	0	
	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	136,400.00	136,400.00	0	
	RETROFITTING OF RRCY COVERED COURT AND CONSTRUCTION OF FIRST BASEMENT	RRCY	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	1,937,903.28	1,937,903.28	0	variation order
	ADDITIONAL IMPROVEMENT FOR RSCC BUILDING	RSCC	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	451,596.95	451,596.95	0	variation order
	PURCHASE AND DELIVERY OF PRESS BOARD FOLDER	HRPPMS	NO	Shopping	DEC	DEC	DEC	DEC	GoP	6,684.00	6,684.00	0	
	UPGRADING AND IMPROVEMENT OF LAND DEVELOPMENT OF RSCC PREMISES	RSCC	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	449,050.14	449,050.14	0	variation order
	CONSTRUCTION OF RSCC GUARDHOUSE	RSCC	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	134,584.34	134,584.34	0	variation order
	PURCHASE AND DELIVERY OF ITEMS FOR RRCY RESIDENTS MATERIALS FOR SKILLS TRAINING IN FOOD AND BEVERAGE SERVICES AND BREAD AND PASTRY PRODUCTION	RRCY	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	100,750.00	100,750.00	0	
	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT FOR OFFICE USE	PS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	8,600.00	8,600.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA ABRA ICT EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	32,500.00	32,500.00	0	

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PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA ABRA - GROCERIES	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	135,000.00	135,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA ABRA - NAME PLATE HOLDER	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	6,250.00	6,250.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA ABRA - PROJECTOR SCREEN	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	10,000.00	10,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - EMERGENCY SUPPLY	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	6,000.00	6,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - FURNITURE AND FIXTURE	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	32,370.00	32,370.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - HARDWARE MATERIALS	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	30,500.00	30,500.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - FURNITURE AND FIXTURE	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	221,100.00	221,100.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - REPAIR AND MAINTENANCE	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	64,100.00	64,100.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - EMERGENCY SUPPLY	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	5,000.00	5,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA - EMERGENCY SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	21,040.00	21,040.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA - ADMINISTRATIVE COST-TRAINING	RJJWC	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	DEC	DEC	DEC	DEC	GoP	44,680.00	44,680.00	0

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PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA-INK	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	85,000.00	85,000.00	0
SUPPLY, DELIVERY AND INSTALLATION OF STAINLESS-STEEL WATER TANKS AT RHWG BUILDING	RHWG	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	70,000.00	70,000.00	0
PURCHASE AND DELIVERY OF OFFICE TABLE FOR THE USE OF 4PS RPMO	PPPP	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	104,000.00	104,000.00	0
PRODUCTION AND PRINTING OF JACKET AND SHIRT FOR THE DISTRIBUTION TO THE JOINT INTER-AGENCY COMMITTEE MEMBERS AND SECRETARIAT	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	68,800.00	68,800.00	0
PURCHASE AND DELIVERY OF GASUL TANK WITH REFILL FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	15,000.00	15,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	DEC	DEC	DEC	DEC	GoP	75,500.00	75,500.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO	RJJWC	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	DEC	DEC	DEC	DEC	GoP	83,300.00	83,300.00	0
ADDITIONAL PAYMENT FOR SALARY WAGE/INCREASE AND ADDITIONAL PAYMENT FOR OVERTIME PAYMENT-SECURITY	GSS	NO	Competitive Bidding	DEC	DEC	DEC	DEC	GoP	99,689.73	99,689.73	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND OTHER SUPPLIES TO BE USED BY VARIOUS OFFICES AND ACTIVITIES OF DSWD CAR FIELD OFFICE AND SWAD OFFICE	PS/SWAD/ADMIN	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	DEC	DEC	DEC	DEC	GoP	1,901,450.00	1,901,450.00	0
GRAND TOTAL:									6,769,346.44	6,769,346.44	-

Consolidated by:

Recommending Approval by:

Subject as to availability of Funds:

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