

Department of Social Welfare and Development Cordillera Administrative Region 26th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS RPMO - AF	KALAHI	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	179,664.00	179,664.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE FMS WORKSHOP IN CEBU	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	16,217.00	16,217.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE 6 DRMD STAFF TO ATTEND THE PIR AT GENERAL SANTOS CITY ON NOV.20-24,2023	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	104,550.00	104,550.00	0	
	REPAIR AND MAINTENANCE OF RPV GB 7508	GSS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	78,220.00	78,220.00	0	
	PURCHASE OF AIRLINE TICKET FROM MANILA TO ILOILO TO ATTEND AICS PROGRAM IMPLEMENTATION REVIEW AND PLANNING WORKSHOP (PIRPW) 2023 NOVEMBER 21-25,2023	CIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	64,476.00	64,476.00	0	
	PURCHASE OF AIRLINE TICKET FOR SOCIAL PENSION PROGRAM STAFF FOR THE CONDUCT OF WORKSHOP ON THE REVIEW OF THE SOCIAL PENSION INFORMATION SYSTEM (SPIS) AND DAT MANAGEMENT PROCESS ON DECEMBER 5-8,2023 AT ILO-ILO	SOCPEN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	DEC	DEC	DEC	DEC	GoP	25,962.00	25,962.00	0	
	PURCHASE OF AIRLINE TICKET FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND THE 4PS PLANNING WORKSHOP WITH REGIONAL PROGRAM MANAGEMENT OFFICE FOR FY 2024	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	13,691.00	13,691.00	0	
	TECHNICAL ASSISTANCE TO BAHAY PAG-ASA'S ON STRATEGIC & OPERATIONAL PLANNING CUM MULTI-DISCIPLINARY TEAM APPROACH	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GoP	156,000.00	156,000.00	0	
	PURCHASE OF FUEL FOR SWAD KALINGA	SWAD KALINGA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	68,000.00	68,000.00	0	
	PURCHASE AND DELIERY OF OFFICE SUPPLIES AND EQUIPMENT FOR DRMD(NOVEMBER 2023)	DRMD	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	227,230.00	227,230.00	0	

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	PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF TRAINERS ON CCCM-IDP PROTECTION AT ILO-ILO CITY ON DECEMBER 3-9,2023	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	DEC	DEC	DEC	DEC	GoP	34,480.00	34,480.00	0	
	PRODUCTION AND PRINTING OF TARPAULIN POSTER FOR PROJECT LAWA PAY OUT	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	1,000.00	1,000.00	0	
	PURCHASE AND DELIVERY OF MEDICINES FOR DSWD-CAR PERSONNEL AND ADDITIONAL MEDICAL SUPPLIES FOR THE FIRST AID KIT FOR SWAD AND MOO FOR CY 2023	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	61,030.00	61,030.00	0	
	PURCHASE AND DELIVERY OF DESKTOPS FOR FIELD OFFICE CAR	ICTS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	160,000.00	0	160,000.00	
	PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO (PERSONAL CARE SUPPLIES FOR BPA RESIDENTS)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	44,570.00	44,570.00	0	
	PRODUCTION OF WORLD AIDS DAY CELEBRATION ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	25,000.00	25,000.00	0	
	PURCHASE OF DATA AND COMMUNICATION ALLOWANCE FOR NHTS FIELD STAFF FOR NOVEMBER TO DECEMBER 2023 TO CONDUCT THE 2ND 4PS SPECIAL VALIDATION	NHTS	NO	Direct Contracting	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	5,100.00	5,100.00	0	
	CATERING SERVICES FOR FOOD FOR RESPONDERS/VOLUNTEERS FOR DISASTER RESPONSE AT SATELLITE WAREHOUSE(ABRA AND APAYAO)	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	140,000.00	140,000.00	0	
	SUPPLEMENTAL PROPOSAL TO THE APPROVED & AMENDED PARTNERSHIP GATHERING	PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	18,700.00	18,700.00	0	
	SUPPLEMENTAL PROPOSAL TO THE APPROVED & AMENDED PARTNERSHIP GATHERING-PLAQUE	PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	5,970.00	5,970.00	0	

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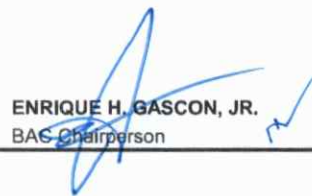
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	CATERING SERVICES WITH HALL RENTAL FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GoP	1,200,000.00	1,200,000.00	0	
	CATERING SERVICES FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR(FO/CENTERS SKELETAL)	ADMIN	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	37,000.00	37,000.00	0	
	CATERING SERVICES FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR(SWAD OFFICES SKELETAL)	ADMIN	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	82,000.00	82,000.00	0	
	PHOTOBOOTH WITH DOCUMENTATION FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	25,000.00	25,000.00	0	
	SUPPLIES AND MATERIALS FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	5,000.00	5,000.00	0	
	EVENT STYLING FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY(RGA) FOR FIELD OFFICE CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	40,000.00	40,000.00	0	
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT FOR DRMD (NOV 2ND BATCH)	DRMD	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	104,960.00	104,960.00	0	
	PURCHASE AND DELIVERY OF TOKEN FOR THE SUPPLIERS FORUM	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	6,000.00	6,000.00	0	
GRAND TOTAL:										2,929,820.00	2,769,820.00	160,000.00	

Consolidated by:





MARY MELODEE ANNE W. ANIPEW
Procurement Section Head

Recommending Approval by:



ENRIQUE H. GASCON, JR.
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Subject as to availability of Funds:

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