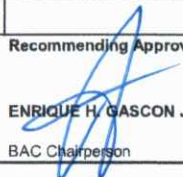


Department of Social Welfare and Development Cordillera Administrative Region Supplemental Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Supplies	CRCF	YES	NP-53.12 Community Participation	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,811,384.00	1,811,384.00		From Competitive Bidding to NP-53.12 Community Participation
	Janitorial Services	GSS	YES	Competitive Bidding/Renewal	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,441,469.00	3,441,469.00		From ABC of 1,885,642.89 to 3,441,469.00
	Security Services	GSS	YES	Competitive Bidding/Renewal	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,613,041.57	10,613,041.57		From ABC of 5,486,855.30 to 10,613,041.57
GRAND TOTAL Consolidated by										14,054,510.57	14,054,510.57	0	
MARY MELODEE ANNE W. ANIPEW Procurement Section Head		ENRIQUE H. GASCON JR BAC Chairperson			NORIE C. CASTAÑEDA OIC FMD Chief				LEO L. QUINTILLA Regional Director				



Mary Melodee Anne W. Anipew
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