

Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE AND DELIVERY OF CLEANING KIT FOR THE ID MAKER OF THE PERSONNEL ADMINISTRATION SECTION	PAS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	34,000.00	34,000.00	0	
	PURCHASE OF AIRLINE TICKET OF PARTICIPANTS FOR THE ACCOUNTS RECONCILIATION AND FINANCIAL REPORTING WORKSHOP FOR CY 2023 AND OTHER FISCAL MANAGEMENT CONCERNS ON NOVEMBER 20-24,2023 AT CEBU CITY	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	44,402.00	44,402.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT(KICKPAD)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	58,008.00	58,008.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT(TAEKWONDO)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	101,400.00	101,400.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUBSIDIES TO BAHAY PAG-ASA IN RELATION TO THE SUPPORT TO BPA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	29,200.00	29,200.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUBSIDIES TO BAHAY PAG-ASA IN RELATION TO THE SUPPORT TO BPA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	55,000.00	55,000.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	65,350.00	65,350.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	1,760.00	1,760.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	115,400.00	115,400.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	17,631.00	17,631.00	0	
	PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	26,750.00	26,750.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2023

PURCHASE AND DELIVERY OF ITEMS FOR THE SUBSIDIES TO BAHAY PAG-ASA IN RELATION TO THE SUPPORT TO BPA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	31,990.00	31,990.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUBSIDIES TO BAHAY PAG-ASA IN RELATION TO THE SUPPORT TO BPA PROJECT(CCTV)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	30,000.00	30,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUBSIDIES TO BAHAY PAG-ASA IN RELATION TO THE SUPPORT TO BPA PROJECT(T-SHIRT)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	20,000.00	20,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT(PINGPONG TABLE)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	33,500.00	33,500.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT(REFRIGERATOR)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	25,000.00	25,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	80,000.00	80,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO (EMERGENCY SUPPLIES FOR BPA RESIDENTS)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	15,970.00	15,970.00	0
PURCHASE AND DELIVERY OF ITEMS TO BE USED BY BAGUIO BAHAY PAG-ASA FOR THE SUBSIDIDES TO BPAs(SUPPORT TO BPA PROJECT)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	143,600.00	143,600.00	0
PURCHASE AND DELIVERY OF ITEMS TO BE USED BY BAGUIO BAHAY PAG-ASA FOR THE SUBSIDIDES TO BPAs(SUPPORT TO BPA PROJECT)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	126,900.00	126,900.00	0
PURCHASE AND DELIVERY OF ITEMS TO BE USED BY BAGUIO BAHAY PAG-ASA FOR THE SUBSIDIDES TO BPAs(SUPPORT TO BPA PROJECT):SKILLS TRAINING ON BAKING	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	71,210.00	71,210.00	0
PURCHASE AND DELIVERY OF ITEMS TO BE USED BY BAGUIO BAHAY PAG-ASA FOR THE SUBSIDIDES TO BPAs(SUPPORT TO BPA PROJECT):SKILLS TRAINING ON HOLLOW BLOCKS MAKING AND WELDING	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	80,540.00	80,540.00	0

Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2023

PURCHASE AND DELIVERY OF ITEMS TO BE USED BY BAGUIO BAHAY PAG-ASA FOR THE SUBSIDIES TO BPAs(SUPPORT TO BPA PROJECT)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	36,000.00	36,000.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (REPAIR AND MAINTENANCE)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	64,100.00	64,100.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (FURNITURES AND FIXTURES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	32,370.00	32,370.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (PERSONAL CARE SUPPLIES FOR CHILDREN)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	2,500.00	2,500.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (LIVELIHOOD TRAINING EQUIPMENT)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	12,035.00	12,035.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (REPAIR AND MAINTENANCE)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	30,500.00	30,500.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (FURNITURES AND FIXTURES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	221,100.00	221,100.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (THERAPEUTIC MATERIALS,RECREATION/SPORTS,E MERGENCY SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	83,695.00	83,695.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (EMERGENCY SUPPLIES)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	21,040.00	21,040.00	0	
PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (EMERGENCY SUPPLY)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	6,000.00	6,000.00	0	

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Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2023

PURCHASE AND DELIVERY OF ITEMS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA (EMERGENCY SUPPLY)	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	5,000.00	5,000.00	0
CY 2023 PDPB PERFORMANCE REVIEW AND EVALUATION WORKSHOP (PREW)- BUS RENTAL	PDPS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	160,000.00	160,000.00	0
PROJECT MANAGEMENT TEAM (PMT) PROJECT MONITORING AND EVALUATION MEETING	DRMD	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	30,000.00	30,000.00	0
HIRE OF MOTOR VEHICLE FOR IMPLEMENTATION OF PROJECT LAWA (LOCAL ADAPTATION TO WATER ACCESS)	DRMD	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	98,000.00	98,000.00	0
PURCHASE OF AIRLINE TICKET FOR THE YEAR END PLANNING WITH REGIONAL FOCAL PERSONS ON DISABILITY AND DISABILITY SENSITIVITY TRAINING ON NOV.27- DEC.1 IN PUERTO PRINCESA CITY, PALAWAN	PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	DEC	DEC	DEC	DEC	GoP	12,000.00	12,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	13,836.50	13,836.50	0
PURCHASE AND DELIVERY OF ITEMS FOR THE SUPPORT TO BAHAY PAG-ASA ABRA PROJECT	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	5,700.00	5,700.00	0
PURCHASE OF MEDICINE CABINET FOR THE FIRST AID KIT IN THE FIELD OFFICE, TRAINING CENTER AND SWAD OFFICES	HRWS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	44,200.00	44,200.00	0
PURCHASE OF PRINTER, SPEAKER AND ACCESSORIES FOR CAPACITY BUILDING OFFICERS, TRAINING OFFICERS AND SOCIAL MARKETING OFFICER AND DOCUMENT SCANNER FOR RPMO DIGITIZATION OF RECORDS OF FY 2023	SLP	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	237,000.00	237,000.00	0
REPLACEMENT OF RPV CP-3166	GSS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	16,380.00	16,380.00	0
PURCHASE OF AIRLINE TICKET FOR THE CONDUCT OF DSWD BUDGET RECONCILIATION AND FINALIZATION OF MAF WITH CO AND FOR FOR CY 2023 YEAR END FINANCIAL REPORTS ON NOVEMBER 28,2023 TO DECEMBER 1,2023	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	100,700.00	100,700.00	0
PROVISION FOR SECURITY SERVICES OF DSWD OFFICES FOR THE PERIOD OF MAY-DECEMBER 2023	GSS	NO	Competitive Bidding	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	693,253.68	693,253.68	0

Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2023

PROVISION OF SECURITY SERVICES OF DSWD OFFICES FOR THE PERIOD OF JULY-DECEMBER 2023	GSS	NO	Competitive Bidding	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	374,410.50	374,410.50	0	
TRAINING OF NHTS,4PS STAFF AND HIRED STAFF FOR THE 2ND ROUND OF LISTAHANAN SPECIAL ASSESSMENT OF PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) BENEFICIARIES	NHTS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	35,900.00	35,900.00	0	
PURCHASE AND DELIVERY OF PACKAGING MATERIALS FOR FFPS	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	670,000.00	670,000.00	0	
GRAND TOTAL:									4,213,331.68	4,213,331.68	-	


Consolidated by:


MARY MELODIE ANNE W. ANIPEC
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON, JR.
 BAC Chairperson

Subject as to availability of Funds:


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 OIC FMD Chief


LEO L. QUINTILLA
 Regional Director