

**Department of Social Welfare and Development Cordillera Administrative Region 23rd Supplemental Annual Procurement Plan for FY 2023**

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF AIRLINE TICKET FOR 19 DRMD STAFF TO ATTEND THE STAKEHOLDERS RELATIONSHIP MANAGEMENT TRAINING AT ZAMBOANGA CITY	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT	OCT	OCT	OCT	GoP	272,403.00	272,403.00	0	
	ADDITIONAL PROPERTY EQUIPMENT FOR PANTAWID RPMD ICT STAFF	PPPP	NO	Competitive Bidding	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	500,000.00	500,000.00	0	
	ADDITIONAL PURCHASE OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN BAGUIO CITY	SFP	NO	Competitive Bidding	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	5,900,000.00	5,900,000.00	0	
	SUPPLEMENTAL PROPOSAL TO THE TRAINING ON QUALITY ASSURANCE AND DATA QUALITY MANAGEMENT FOR CGS AND DMIS STAFF	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	24,800.00	24,800.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE TRAINING ON INTRODUCTION TO GEOGRAPHIC INFORMATION SYSTEM(GIS): FUNDAMENTALS AND APPLICATIONS ON DISASTER PREPAREDNESS AND RESPONSE CAPACITY BUILDING AT SURIGAO DEL NORTE	DRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT	OCT	OCT	OCT	GoP	51,900.00	51,900.00	0	
	ASSESSMENT OF CRJIP AND COMMITTEE PROGRAM REVIEW AND EVALUATION -B & L	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	177,000.00	177,000.00	0	
	ASSESSMENT OF CRJIP AND COMMITTEE PROGRAM REVIEW AND EVALUATION -VEHICLE	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	24,000.00	24,000.00	0	
	ASSESSMENT OF CRJIP AND COMMITTEE PROGRAM REVIEW AND EVALUATION -ADVOCACY	RJJWC	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	42,000.00	42,000.00	0	
	PURCHASE OF LOAD ALLOWANCE FOR PAMANA LGU LED SLP STAFFS FOR 3RD AND 4TH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	3,000.00	3,000.00	0	

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PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR,EO 70 AND CI STAFFS FOR 3RD AND 4TH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	13,200.00	13,200.00	0
PURCHASE OF LOAD ALLOCATION FOR THE SLP FIELD OFFICE AND PROVINCIAL ADMINISTRATIVE STAFF FOR THE 3RD AND 4TH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	18,300.00	18,300.00	0
PURCHASE OF LOAD ALLOCATION FOR SLP ADMINISTRATIVE STAFF FOR THE 1ST-4TH QUARTER OF FY 2023	SLP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,600.00	3,600.00	0
PURCHASE AND DELIVERY OF PROPERTY EQUIPMENT FOR PANTAWID RPMD STAFF	PPPP	NO	Competitive Bidding	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	60,000.00	60,000.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT FOR DRMD	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	360,546.00	360,546.00	0
KLAHI-CIDSS Secrets of Successful Marketers/Skill Enhancement and Employment Development	KALAH	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GoP	270,095.15	270,095.15	0
PURCHASE AND DELIVERY OF TONERS WITH FREE USE AND MAINTENANCE OF HEAVY DUTY PRINTERS	RICTMS	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	561,500.00	561,500.00	0
MAINTENANCE OF RPV TOYOTA INNOVA SKE 620 J 2011(SKE 620)	GSS	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	26,500.00	26,500.00	0
AMENDMENT PROPOSAL FOR THE PRODUCTION OF ADVOCACY MATERIALS OF THE PANTAWID PAMILYANG PILIPINO PROGRAM	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	193,000.00	193,000.00	0
PRINTING AND PRODUCTION OF PERSONALIZED COFFEE MUG AS TOKEN TO BE AWARDED TO LSWDOs FOR THE RETOOLING ON SOCIAL WORK CASE MANAGEMENT FOR LSWDOs	TARA	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	7,200.00	7,200.00	0
<b>GRAND TOTAL:</b>									<b>8,509,044.15</b>	<b>8,509,044.15</b>	<b>-</b>

Consolidated by:

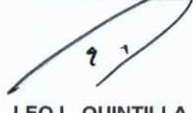
Recommending Approval by:

Subject as to availability of Funds:

  
**MARY MELODEE ANNE W. ANIPEW**  
 Procurement Section Head

  
**ENRIQUE H. GASCON, JR.**  
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**NORIE C. CASTAÑEDA**  
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**LEO L. QUINTILLA**  
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