

Department of Social Welfare and Development Cordillera Administrative Region 24th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF AIRLINE TICKET OF PARTICIPANTS FOR THE ACCOUNTS RECONCILIATION AND FINANCIAL REPORTING WORKSHOP FOR CY 2023 AND OTHER FISCAL MANAGEMENT CONCERNS ON NOVEMBER 20-24, 2023 AT CEBU CITY	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	41,119.00	41,119.00	0	
	PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE SLP PROVINCIAL COORDINATORS' CONFERENCE	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	97,920.00	97,920.00	0	
	AMENDMENT PROPOSAL TO THE APPROVED KALAHI-CIDSS INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR CY 2023 (PART 1): CAPACITY BUILDING INTERVENTION FOR RPMO TECHNICAL STAFF	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	406,750.00	406,750.00	0	
	PURCHASE OF ACCOUNTABLE FORM NO. 51- C FOR USE OF DSWD-CAR IN THE COLLECTION OF PAYMENTS/RECEIVABLES, DONATIONS AND REFUNDS	CASH	NO	NP-53.5 Agency-to-Agency	OCT	OCT	OCT	OCT	GoP	8,100.00	8,100.00	0	
	NATIONAL NEWSPAPER PUBLICATION FOR RSCC	RSCC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	23,000.00	23,000.00	0	
	SUPPLEMENTAL PROPOSAL TO THE APPROVED CAPACITY BUILDING SECTION INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2023	CBS	NO	NP-53.10 Lease of Real Property and Venue	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	61,250.00	61,250.00	0	
	PURCHASE AND DELIVERY OF BILL/MONEY COUNTER FOR THE USE OF CASH SECTION IN THE ACCOUNTING OF COLLECTIONS AND REMITTANCES	CASH	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	24,000.00	24,000.00	0	

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CATERING WITH HALL RENTAL FOR THE ROLL-OUT TRAINING ON FAMILY DEVELOPMENT SESSIONS: PARENTING PROGRAM FOR PANTAWID PAMILYANG PILIPINO PROGRAM PARENT LEADERS AND BENICIARIES	PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	70,000.00	70,000.00	0
ROLL-OUT TRAINING ON FAMILY DEVELOPMENT SESSIONS: PARENTING PROGRAM FOR PANTAWID PAMILYANG PILIPINO PROGRAM PARENT LEADERS AND BENICIARIES-ADVOCACY	PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	15,000.00	15,000.00	0
PURCHASE OF ROUND TRIP TICKET FOR THE GENDER RESPONSIVE CASE MANAGEMENT (GRCM) TRAINING (MANILA TO BUSUANGA, CORON PALAWAN)	PSD-SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT	OCT	OCT	OCT	GoP	41,560.00	41,560.00	0
HIRE OF VEHICLE FOR SOCIAL PENSION PROGRAM (SECOND ROUND PAY-OUT)	SOCPEN	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	282,450.00	282,450.00	0
REPAIR AND MAINTENANCE OF DAMAGED/WORN OUT PARTS OF RPV Y3-F551	GSS	NO	Direct Contracting	OCT	OCT	OCT	OCT	GoP	7,694.00	7,694.00	0
PURCHASE AND DELIVERY OF REGIONAL HAVEN OTHER SUPPLIES FOR THE 2023 4TH QUARTER	HAVEN	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	18,152.00	18,152.00	0
PURCHASE AND DELIVERY OF REGIONAL HAVEN FOOD SUPPLIES FOR THE 2023 4TH QUARTER	HAVEN	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	116,695.00	116,695.00	0
PURCHASE AND DELIVERY OF REGIONAL HAVEN SEMI-EXPENDABLE SUPPLIES FOR THE 2023 4TH QUARTER	HAVEN	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	9,500.00	9,500.00	0

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HIRE OF MOTOR VEHICLE FOR IMPLEMENTATION OF EMERGENCY CASH TRANSFER	DRMD	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	98,000.00	98,000.00	0
PURCHASE OF AIRLINE TICKET FOR THE CONDUCT OF PROGRAM REVIEW AND PLANNING WORKSHOP ON DSWD OLDER PERSON PROGRAMS	SOCPEN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	62,830.00	62,830.00	0
PURCHASE AND DELIVERY OF LAPTOPS FOR DSWD FO CAR STAFF	ICTMS	NO	Competitive Bidding/ NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	400,000.00	400,000.00	0
PURCHASE OF IT EQUIPMENT FOR SOCIAL PENSION PROGRAM STAFF	SOCPEN	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	875,000.00	875,000.00	0
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE EQUIPMENT FOR SWAD STAFF OF SOCIAL PENSION PROGRAM STAFF	SOCPEN	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	162,500.00	162,500.00	0
TOKEN OF APPRECIATION FOR FORMER DSWD SECRETARY ROLANDO JOSELITO D. BAUTISTA	HRMDD-HRWS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	4,000.00	4,000.00	0
PURCHASE AND DELIVERY OF RECLINING CHAIR AND SIDE TABLE TO DSWD FO AND SWAD LACTATION STATIONS	HRMDD-HRWS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	84,462.00	84,462.00	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA IFUGAO - PERSONAL CARE SUPPLIES FOR BPA RESIDENTS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	14,500.00	14,500.00	0
PURCHASE AND DELIVERY OF HEAVY DUTY RETRACTABLE TENT FOR OFFICE USE AND REGULAR PRODUCT SELLING OF CBOs	EPAHP	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	10,000.00	10,000.00	0

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PROPOSED IMPROVEMENT OF VENTILATION AND EMERGENCY LIGHT OF DSWD-CAR BUILDING ATTIC FLOOR	BGMS	NO	NP-53.9-Small Value Procurement /Competitive Bidding	OCT	OCT	OCT	OCT	GoP	103,298.82	103,298.82	0
HIRE OF MOTOR VEHICLE FOR IMPLEMENTATION OF DRMD PROGRAM AND SERVICES	DRMD	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	98,000.00	98,000.00	0
PURCHASE AND DELIVERY OF ONBOARDING KIT FOR STUDENT INTERSHIP	HRPPMS	NO	Shopping	OCT	OCT	OCT	OCT	GoP	2,736.00	2,736.00	0
SECRETS OF SUCCESSFUL MARKETERS/SKIL ENHANCEMENT AND EMPLOYEE DEVELOPMENT	KALAH I	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GoP	270,095.10	270,095.10	0
PURCHASE AND DELIVERY OF REFRIGERATOR FOR THE USE OF EACH OF THE LACTATION STATIONS AT THE EXTENSION OFFICES	HRWS	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	59,500.00	59,500.00	0
2023 Regional Program Review and Evaluation Workshop for KALAH I CIDSS	KALAH I	NO	NP-53.10 Lease of Real Property and Venue	NIV-DEC	NIV-DEC	NIV-DEC	NIV-DEC	GoP	3,867,050.00	3,867,050.00	0
KALAH I CIDSS Kapangyarihan at Kaunlaran sa Barangay Balik Probinsiya Bagong Pag-Asa Program (KKB BP2P) CDD Activities for the Municipality of Hingyon, Ifugao CY 2023 (Part 2)	KALAH I	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	166,060.00	166,060.00	0
PURCHASE AND DELIVERY OF BACKPACK FOR THE USE OF SOCIAL PENSION STAFF	SOCPEN	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	92,500.00	92,500.00	0
KALAH I CIDSS Provincial Fiduciary Workshops for CY 2023	KALAH I	NO	NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	474,400.00	474,400.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE CONDUCT OF TRAININGS FACILITATED BY THE LDS	LDS	NO	NP-53.9-Small Value Procurement /Shopping	NOV	NOV	NOV	NOV	GoP	23,700.00	23,700.00	0

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PURCHASE AND DELIVERY OF SEMI-EXPENDABLE ICT EQUIPMENT TO BE USE IN THE CONDUCT OF TRAININGS BY THE LEARNING AND DEVELOPMENT SECTION	LDS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	43,900.00	43,900.00	0
PURCHASE OF AIRLINE TICKET FOR THE BASIC COMMUNICATION TRAINING WITH THE DEAF AND WORKSHOP ON MENTAL HEALTH CONCERNS OF THE DEAF AND HASRD OF HEARING AT SURIGAO DEL NORTE	PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	12,000.00	12,000.00	0
Purchase of Office Supplies and Other Supplies to be used by various offices and activities of DSWD CAR Field Office and SWAD Office	PS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOV	NOV	NOV	NOV	GoP	813,900.00	813,900.00	0
GRAND TOTAL:									8,961,621.92	8,961,621.92	-

Consolidated by:

MARY MELODEE ANNE W. ANIPEW
Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.
BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA
OIC/FMD Chief

LEO L. QUINTILLA
Regional Director