

Department of Social Welfare and Development Cordillera Administrative Region 22nd Supplemental Annual Procurement Plan for FY 2023

Co de (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF AIRLINE TICKET FOR THE REGIONAL HAVEN STAFF TO ATTEND OFFICIAL ACTIVITIES AT BOHOL	RHWG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	20,034.00	20,034.00	0	
	KALAHI CIDSS Additional Financing Phase 2 DROM Activities for the Municipality of Calanasan, Apayao CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	58,870.00	58,870.00	0	
	VARIATION ORDER FOR THE PROJECT IMPROVEMENT OF THE PROPOSED CASH SECTION OFFICE AT DSWD FO-CAR GORUND FLOOR	BGMS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	45,000.00	45,000.00	0	
	VARIATION ORDER FOR THE REPLACEMENT OF BROKEN & CONTINUOUS WATERLINE OF RRCY FROM BANANGAN TO MONGLO	BGMS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	58,000.00	58,000.00	0	
	SUPPLY AND INSTALLATION OF DSWD CAR OFFICE SIGNAGES AND TABLE NAME SIGN HOLDER	BGMS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	155,000.00	155,000.00	0	
	KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay Balik Probinsiya Bagong Pag-Asa Program (KKB BP2P) CDD Activities for the Municipality of Kiangan, Ifugao CY 2023 (Part 2)	KALAHI	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	131,580.00	131,580.00	0	
	2nd Supplemental Proposal to the Approved Monitoring and Evaluation Learning and Development Interventions for 2023	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	78,540.00	78,540.00	0	
	Supplemental Proposal to the Approved KALAHI CIDSS PAMANA-IP CDD Activities for the Municipality of Kibungan, Benguet CY 2023	KALAHI	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	4,320.00	4,320.00	0	
	PURCHASE AND DELIVERY OF TABLE STAND AND CHAIRS FOR DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	115,500.00	115,500.00	0	

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KALAHI CIDSS Kapangyarihan at Kaunlaran sa Barangay- Balik Probinsya Bagong Pag-asa Program, DROM Activities for the Municipality of Lubuagan, Kalinga CY 2023 (Part 2)	KALAHI	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	154,000.00	154,000.00	0
PURCHASE OF AIRLINE TICKET FOR THE PASWI NATINAL CONVENTION AT CEBU CITY	CIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GoP	11,144.00	11,144.00	0
PURCHASE OF AIRLINE TICKET FOR THE TRAINING OF DSWD FO CAR LISTAHANAN RFC, GRIEVANCE OFFICER AND INFORMATION OFFICER IN REGARDING THE HANDLING OF GRIEVANCES AND COACHUNG SESSIONS	NHTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	48,900.00	48,900.00	0
SUPPLEMENTAL PROPOSAL FOR THE DIGITAL TRANSFORMATION TEAM PLANNING WORKSHOP	ICTS	NO	NP-53.10 Lease of Real Property and Venue	JULY	JULY	JULY	JULY	GoP	8,100.00	8,100.00	0
2023 4PS SYNERGY AND WELLNESS ACTIVITY	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	59,000.00	59,000.00	0
Advocacy Material for the Project on Local Adaptation to Water Access (Project LAWA)	DRMD-CCAM	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	180,000.00	180,000.00	0
Orientation of Project LAWA (Local Adaptation to Water Access Project Management Team (PMT))	DRMD-CCAM	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	30,000.00	30,000.00	0
Program Implementation review on Local Adaptation to Water Access	DRMD-CCAM	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GoP	167,800.00	167,800.00	0
STRENGTHENING SYNERGY AND STRATEGIC PLANNING AMONG POLICY DEVELOPMENT AND PLANNING SECTION (PDPS) STAFF	PDPS	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GoP	42,600.00	42,600.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR IMPLEMENTAING PROJECT DEVELOPMENT OFFICERS AND CAPACITY BUILDING PROJECT DEVELOPMENT OFFICERS	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GoP	289,700.00	289,700.00	0


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LEARNING AND DEVELOPMENT INTERVENTION FOR IMPLEMENTAING PROJECT DEVELOPMENT OFFICERS AND CAPACITY BUILDING PROJECT DEVELOPMENT OFFICERS- DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	5,000.00	5,000.00	0
LEARNING AND DEVELOPMENT INTERVENTION FOR IMPLEMENTAING PROJECT DEVELOPMENT OFFICERS AND CAPACITY BUILDING PROJECT DEVELOPMENT OFFICERS-SUPPLIES AND MATERIALS	LDS-SLP	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOV	NOV	NOV	NOV	GoP	1,970.00	1,970.00	0
PURCHASE, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS FOR THE ICTS OFFICE, SERVER ROOM, AND NETWORK ROOM	ICTS	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	564,264.50	564,264.50	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA BENGUET LIVELIHOOD TRAINING EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	83,300.00	83,300.00	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA BENGUET LIVELIHOOD TRAINING EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	28,000.00	28,000.00	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA BENGUET LIVELIHOOD TRAINING EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	11,250.00	11,250.00	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA BENGUET PERSONAL SUPPLIES FOR CHILDREN	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	40,000.00	40,000.00	0
PURCHASE AND DELIVERY OF MATERIALS FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA BENGUET THERAPEUTIC INSTRUMENTS AND EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	68,250.00	68,250.00	0
SUPPLY AND INSTALLATION OF ACRYLIC SIGNAGE AT DSWD-CAR SECRETARYS COTTAGE	BGMS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	31,650.00	31,650.00	0

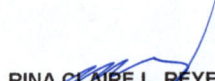
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OBSERVANCE OF THE 12TH JUVENILE JUSTICE AND WELFARE CONSCIOUSNESS WEEK AND SUPPORT TO THE OBSERVANCE OF NATIONAL CHILDREN'S MONTH AND 18-DAY CAMPAIGN TO END VAWC-ADVOCACY	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	62,500.00	62,500.00	0
OBSERVANCE OF THE 12TH JUVENILE JUSTICE AND WELFARE CONSCIOUSNESS WEEK AND SUPPORT TO THE OBSERVANCE OF NATIONAL CHILDREN'S MONTH AND 18-DAY CAMPAIGN TO END VAWC-MEALS AND SNACKS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	35,000.00	35,000.00	0
OBSERVANCE OF THE 12TH JUVENILE JUSTICE AND WELFARE CONSCIOUSNESS WEEK AND SUPPORT TO THE OBSERVANCE OF NATIONAL CHILDREN'S MONTH AND 18-DAY CAMPAIGN TO END VAWC-CONSULTATION MEETING WITH THE PROVINCIAL MULTI-DISCIPLINARY TEAM	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	20,000.00	20,000.00	0
PURCHASE OF SEMI EXPENDABLE EQUIPMENT FOR THE USE OF SOCIAL PENSION PROGRAM AND SWAD OFFICES	SOCPEN	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	105,000.00	105,000.00	0
CY 2023 PDPB PERFORMANCE REVIEW AND EVALUATION WORKSHOP (PREV)	PDPS	NO	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	1,014,000.00	1,014,000.00	0
PURCHASE OF LOAD ALLOWANCE FOR PAMANA LGU LED SLP STAFFS FOR 4TH QUARTERS OF FY 2023	SLP	NO	Direct Contracting	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	5,400.00	5,400.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE USE OF DORMITORY AND SECRETARY'S COTTAGE	GSS	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	GoP	67,800.00	67,800.00	0
VERBAL AND WRITTEN COMMUNICATION TRAINING FOR PROTECTIVE SERVICES DIVISION STAFFS	PSD	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	25,000.00	25,000.00	0
VERBAL AND WRITTEN COMMUNICATION TRAINING FOR PROTECTIVE SERVICES DIVISION STAFFS-TRAINING KIT	PSD	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	5,700.00	5,700.00	0
GRAND TOTAL:									3,832,172.50	3,832,172.50	-

Consolidated by:

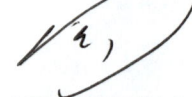

MARY MELODEE ANNE W. ANIPEW
 Procurement Section Head

Recommending Approval by:


RINA CLAIRE L. REYES
 BAC Vice Chairperson

Subject as to availability of Funds:


NORIE C. CASTAÑEDA
 OIC FMD Chief


LEO L. QUINTILLA
 Regional Director