

Department of Social Welfare and Development Cordillera Administrative Region 21st Supplemental Annual Procurement Plan for FY 2023

Co de (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
	PURCHASE OF AIRLINE TICKET FOR THE SUPPLEMENTARY FEEDING PROGRAM PLANNING SESSION FOR FY 2025-2028 ON OCTOBER 9-13,2023 AT CATTICLAN AKLAN	SFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT	OCT	OCT	OCT	OCT	GAP	47,790.00	47,790.00	0		
	PURCHASE OF AIRLINE TICKET FOR STAFF TO ATTEND WORKFORCE PLANNING WORKSHOP	HRPRMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	SEPT	GAP	46,095.00	46,095.00	0		
	KALAH-CIDSS National Liquidation Workshop cum Closing Reports	KALAH	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement/Shopping	OCT	OCT	OCT	OCT	OCT	GAP	1,416,719.00	1,416,719.00	0		
	PURCHASE OF HIRE OF VEHICLE FOR SPOT CHECKING AND MONITORING	ADMIN	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GAP	346,450.00	346,450.00	0		
	PURCHASE AND DELIVERY OF WHITE BOARD FOR PSD OFFICE SUPPLY	PSD	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	GAP	2,500.00	2,500.00	0		
	TRAINING ON REPUBLIC ACT (R.A.) 9184 AND ITS REVISED IMPLEMENTING RULES AND REGULATIONS (BATCH 1 AND 2)- B & L	PS	NO	NP-53.10 Lease of Real Property and Venue	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GAP	412,200.00	412,200.00	0		
	TRAINING ON REPUBLIC ACT (R.A.) 9184 AND ITS REVISED IMPLEMENTING RULES AND REGULATIONS (BATCH 1 AND 2)- TRAINING SUPPLIES	PS	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GAP	15,000.00	15,000.00	0		
	TRAINING ON REPUBLIC ACT (R.A.) 9184 AND ITS REVISED IMPLEMENTING RULES AND REGULATIONS (BATCH 1 AND 2)- DOCUMENTER	PS	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GAP	12,000.00	12,000.00	0		
	PURCHASE OF AIRLINE TICKET FOR THE ROUND TRIP TICKET FOR THE ASIA PACIFIC REGIONAL CONFERENCE ON NOV. 4-9,2023 AT CEBU	PSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	NOV	GAP	14,295.00	14,295.00	0		
	CYBER SECURITY ROADSHOW AND DATA PRIVACY AND SECURITY TRAINING	ICTS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	GAP	202,200.00	202,200.00	0		

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SOFTWARE ENGINEERING FRAMEWORK TRAINING	ICTS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	Gap	183,600.00	183,600.00	0
HIRE OF VEHICLE FOR THE SUPPORT TO BAHAY PAG-ASA PROJECT & RLJWC OPERATION	RLJWC	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	60,000.00	60,000.00	0
PURCHASE AND DELIVERY OF CAMERA SET FOR SMU USE	SMU	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	Gap	100,000.00	100,000.00	0
ADDITIONAL PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUS IN CAR	SFP	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	172,000.00	172,000.00	0
PURCHASE AND DELIVERY OF MATERIALS TO BE USED BY BENGUET BAHAY PAG-ASA FOR THE SUBSIDIES TO BPAS	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	124,000.00	124,000.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIFE SKILLS TRAINING AND THERAPEUTIC	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	14,200.00	14,200.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	4,400.00	4,400.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING PACKAGE/ EQUIPMENT	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	23,275.00	23,275.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING EQUIPMENT AND FURNITURE AND FIXTURES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	145,500.00	145,500.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: PERSONAL CARE SUPPLIES FOR BPA RESIDENTS	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	23,895.00	23,895.00	0
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING PACKAGE/EQUIPMENT	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	5,920.00	5,920.00	0

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PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING PACKAGE/EQUIPMENT	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	13,220.00	13,220.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: PERSONAL CARE SUPPLIES FOR BPA RESIDENTS	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	39,950.00	39,950.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIFESKILLS TRAINING AND EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	20,000.00	20,000.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	23,900.00	23,900.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	2,200.00	2,200.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	26,000.00	26,000.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: EMERGENCY SUPPLIES	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	11,400.00	11,400.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING PACKAGE/EQUIPMENT	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	7,320.00	7,320.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: BPA REPAIR AND MAINTENANCE	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	15,000.00	15,000.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: BPA REPAIR AND MAINTENANCE	RLJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	9,000.00	9,000.00	0	

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PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: LIVELIHOOD TRAINING PACKAGE/EQUIPMENT	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	2,500.00	2,500.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: PERSONAL CARE SUPPLIES FOR BPA RESIDENTS	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	9,500.00	9,500.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: FURNITURES AND FIXTURES	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	23,000.00	23,000.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: FURNITURES AND FIXTURES	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	77,250.00	77,250.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: THERAPEUTIC MATERIALS AND RECREATION/SPORTS	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	28,780.00	28,780.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: THERAPEUTIC MATERIALS: MATERIALS FOR LECTURES AND MOVIE VIEWING	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	4,000.00	4,000.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: THERAPEUTIC MATERIALS: MATERIALS FOR LECTURES	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	7,500.00	7,500.00	0	
PURCHASE AND DELIVERY OF SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BPA IFUGAO: MUSICAL INSTRUMENTS AND ACCESSORIES FOR MUSICAL	RLWVC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	11,250.00	11,250.00	0	

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	PURCHASE OF AIRLINE TICKET FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND THE TRAINING ON BUILDING CAPACITY OF CASE MANAGERS TO DETECT AND REDUCE RISK FACTORS (MANILA TO CAGAYAN DE ORO AND VICE VERSA)	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NOV	NOV	NOV	NOV	GAP	60,000.00	60,000.00	0	
	KALAHI CIDSS Sustainability Planning and Evaluation Series for NCDOP- Additional Financing (Group 1 and Group 2)	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GAP	1,545,650.00	1,545,650.00	0	
	KALAHI CIDSS Learning Series	KALAHI	NO	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GAP	404,000.00	404,000.00	0	
	STRATEGIC HELPDISK FOR INFORMATION, EDUCATION, LEVELHO OD AND OTHER DEVELOPMENTAL INTERVENTIONS(SHIELD) AGAINST CHILD LABOR PROGRAM ACTIVITY- CATERING WITH HALL RENTAL	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GAP	20,000.00	20,000.00	0	
	STRATEGIC HELPDISK FOR INFORMATION, EDUCATION, LEVELHO OD AND OTHER DEVELOPMENTAL INTERVENTIONS(SHIELD) AGAINST CHILD LABOR PROGRAM ACTIVITY- ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GAP	1,950.00	1,950.00	0	
	STRATEGIC HELPDISK FOR INFORMATION, EDUCATION, LEVELHO OD AND OTHER DEVELOPMENTAL INTERVENTIONS(SHIELD) AGAINST CHILD LABOR PROGRAM ACTIVITY- TRAINING MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/ Shopping	NOV	NOV	NOV	NOV	GAP	4,950.00	4,950.00	0	
	YEAR-END ASSESSMENT AND WELLNESS ACTIVITY-ABRA	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GAP	60,500.00	60,500.00	0	
	YEAR-END ASSESSMENT AND WELLNESS ACTIVITY-APAAYAO	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV	NOV	NOV	NOV	GAP	150,400.00	150,400.00	0	
	YEAR-END ASSESSMENT AND WELLNESS ACTIVITY-BENQUET	LDS-PPPP	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GAP	335,500.00	335,500.00	0	

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YEAR-END ASSESSMENT AND WELLNESS ACTIVITY-FJUGAO	LDS-PPPP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	NOV	NOV	Gap	31,500.00	31,500.00	0	
HARMONIZATION OF REPORTING TEMPLATES OF 4PS SUPERVISORS AND FOCALS	PPPP	NO	NP-53.9 - Small Value Procurement	DEC	DEC	DEC	DEC	DEC	DEC	Gap	27,000.00	27,000.00	0	
PURCHASE OF SEMI EXPENDABLE EQUIPMENT FOR THE USE OF FIELD OFFICE	SUPPLY	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	SEPT	Gap	42,800.00	42,800.00	0	
PURCHASE AND DELIVERY OF ONBOARDING KIT FOR STUDENT INTERSHIP	HRRPMS	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Gap	58,000.00	58,000.00	0	
CELEBRATIONS FOR THE NATIONAL CHILDREN'S MONTH, JUVENILE JUSTICE WELFARE CONSCIOUSNESS WEEK AND 18-DAY CAMPAIGN TO END VAW-ADVOCACY	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	Gap	30,000.00	30,000.00	0	
CATERING SERVICES FOR CONFERENCE ON PARENTING IN DIGITAL AGE	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	Gap	22,500.00	22,500.00	0	
CATERING SERVICES FOR THE 18-DAY CAMPAIGN TO END VAW FORUMS AND LEARNING SESSIONS	SECTORS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	Gap	20,000.00	20,000.00	0	
POSTER MAKING- SUPPLIES	SECTORS	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	Gap	2,000.00	2,000.00	0	
PURCHASE AND DELIVERY OF OTHER SEMI EXPENDABLE EQUIPMENT FOR PANTAWID PAMIL YANG PILIPINO PROGRAM	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	2,033,700.00	2,033,700.00	0	
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE COMMUNICATION EQUIPMENT FOR PANTAWID PAMIL YANG PILIPINO PROGRAM	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	694,500.00	694,500.00	0	
PURCHASE AND DELIVERY OF SEMI-EXPENDABLE EQUIPMENT FOR PANTAWID PAMIL YANG PILIPINO PROGRAM	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	4,249,915.00	4,249,915.00	0	
PURCHASE AND DELIVERY OF DESKTOP FOR PANTAWID RPMO ICT STAFF	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	600,000.00	600,000.00	-	600,000.00
PURCHASE AND DELIVERY OF PRINTER FOR PANTAWID RPMO ICT STAFF	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	Gap	60,000.00	60,000.00	-	60,000.00

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PURCHASE OF AIRLINE TICKET FOR THE NATIONAL TRAINING OF RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS (RRPT) IN BACOLOD CITY	RRPTP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT	OCT	OCT	OCT	OCT	Gap	12,536.00	12,536.00	0
PURCHASE OF ITEMS FOR THE USE OF DORMITORY, SECRETARY'S COTTAGE	GSS	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	Gap	62,700.00	62,700.00	0
CATERING SERVICES FOR THE EXIT CONFERENCE ON THE CONDUCT OF THE REVIEW, COMPLY, SUSTAIN! COMPLIANCE ASSURANCE ACTIVITY	IAU	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	Gap	18,000.00	18,000.00	0
<b>GRAND TOTAL:</b>										<b>14,251,910.00</b>	<b>9,341,995.00</b>	<b>4,909,915.00</b>

Consolidated by:

**MARY MELODEE ANNE W. ANIPEW**  
Procurement Section Head

Recommending Approval by:

**ENRIQUE H. GASCON, JR.**  
BAC Chairperson

Subject as to availability of Funds:

**NORIE C. CASTAÑEDA**  
OIC FMD Chief

**LEO LACUINTILLA**  
Regional Director