
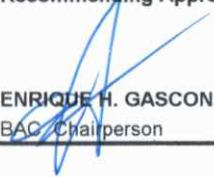
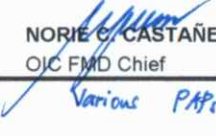


Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2023

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	KALAHI-CIDSS Operations and Maintenance Training	KALAHI	NO	NP-53.9 - Small Value Procurement/NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	844,500.00	844,500.00	0	
	ADDITIONAL PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN VARIOUS LGUs IN CAR	SFP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	432,000.00	432,000.00	0	
	PURCHASE OF HIRE OF VEHICLE FOR SPOT CHECKING AND MONITORING	ADMIN	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	84,000.00	84,000.00	0	
	REFILL AND RECONDITIONING OF FIRE EXTINGUISHERS OF DSWD FOCAR	BGMS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	77,000.00	77,000.00	0	
	PRODUCTION OF CEREBRAL PALSY AWARENESS AND PROTECTION WEEK CELEBRATION ADVOCACY MATERIALS	SECTORS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	21,200.00	21,200.00	0	
	PURCHASE OF OFFICE SUPPLIES FOR THE PSD	PSD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	GoP	21,200.00	21,200.00	0	
	PURCHASE OF AIRLINE TICKET TO ATTEND TRAINING ON 1ST ADVISORY ON THE CONDUCT OF CONFLICT SENSITIVITY & PEACE PROMOTION (CSP) TRAINING CUM REFRESHER ORIENTATION ON SLP'S SPECILA PROJECTS AT DAVAO, SEPT.25-29,2023	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	53,277.00	53,277.00	0	
	PURCHASE OF AIRLINE TICKET FOR OFFICIAL LOCAL TRAVEL OF STAFF TO ATTEND NPMO-INITIATED IDCBA's	PPPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT-NOV	SEPT-NOV	SEPT-NOV	SEPT-NOV	GoP	140,000.00	140,000.00	0	

Department of Social Welfare and Development Cordillera Administrative Region 20th Supplemental Annual Procurement Plan for FY 2023

EPAHP CEREMONIAL SIGNING OF REGIONAL MEMORANDUM OF UNDERSTANDING(MOU)	EPAHP	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	10,000.00	10,000.00	0			
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT FOR DRMD	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	111,999.99	111,999.99	0	FROM NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping TO Competitive Bidding/NP-53.9 - Small Value Procurement		
GRAND TOTAL:									1,683,177.00	1,683,177.00	0			
Consolidated by:			Recommending Approval by:				Subject as to availability of Funds:							
 MARY MELODIE ANNE W. ANIPEC Procurement Section Head			 ENRIQUE H. GASCON, JR. BAC Chairperson				 NORIE C. CASTAÑEDA OIC FMD Chief <i>Various PAFs for</i>						LEO L. QUINTILLA Regional Director	