
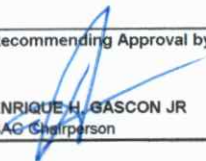



Department of Social Welfare and Development Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|---------------------------------------|----------|----------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Consulation Services | CRCF | YES | NP-53.7 Highly Technical Consultants | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 1,237,750.00 | 1,237,750.00 | | |
| | Food Supplies | CRCF | YES | Competitive Bidding | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 1,811,384.00 | 1,811,384.00 | | |
| | Fuel, Oil and Lubricants | GSS | YES | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 976,642.00 | 976,642.00 | | |
| | Janitorial Services | GSS | YES | Competitive Bidding/Renewal | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 1,885,642.89 | 1,885,642.89 | | |
| | Mobile Expenses | Various End-Users | YES | Direct Contracting | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 1,092,000.00 | 1,092,000.00 | | |
| | Non-Food Supplies | CRCF | YES | Competitive Bidding | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 988,978.00 | 988,978.00 | | |
| | Office Rentals | Various End-Users | YES | NP-53.10 Lease of Real Property and Venue | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 3,283,014.00 | 3,283,014.00 | | |
| | Security Services | GSS | YES | Competitive Bidding/Renewal | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 5,486,855.30 | 5,486,855.30 | | |
| | GRAND TOTAL | | | | | | | | | 16,762,266.19 | 16,762,266.19 | 0 | |
| Consolidated by: | | | | Recommending Approval by: | | | | Subject as to availability of Funds: | | | Approved by: | | |
|  MARY MELODEE ANNE W. ANIPEC Procurement Section Head | | | |  ENRIQUE H. GASCON JR BAC Chairperson | | | |  NORIE C. CASTANEDA OIC FMO Chief <i>Various PAP's</i> | | | LEO L. QUINTILLA Regional Director | | |