

**Department of Social Welfare and Development Cordillera Administrative Region 19th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE AND DELIVERY OF ITEMS FOR THE CONDUCT OF SELF DEFENSE, TAEKWODO FOR BAHAY PAG-ASA RESIDENTS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	30,000.00	30,000.00	0	
	PURCHASE OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF CCTV CAMERAS FOR THE BAHAY PAG-ASA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00	0	
	PURCHASE AND DELIVERY OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF LIVELIHOOD TRAINING PACKAGE/EQUIPMENT	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	44,300.00	44,300.00	0	
	PURCHASE AND DELIVERY OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF PERSONAL CARE SUPPLIES FOR CHILDREN	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	22,000.00	22,000.00	0	
	PURCHASE AND DELIVERY OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF THERAPEUTIC MATERIALS, ARTS, RECREATION, SPORTS, MUSICAL INSTRUMENT AND ACCESSORIES FOR MUSICAL INSTRUMENTS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	228,000.00	228,000.00	0	
	PURCHASE AND DELIVERY OF CONDUCT OF LIVELIHOOD SKILLS TRAINING OF BPA ABRA: DISHWASHING LIQUID MAKING	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	10,800.00	10,800.00	0	

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PURCHASE AND DELIVERY OF SUPPLIES, MATERIALS, AND EQUIPMENT FOR THE CONDUCT OF TAILORING TRAINING FOR RESIDENTS OF BAHAY PAG ASA	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00	0
PURCHASE AND DELIVERY OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF LIVELIHOOD TRAINING: NOODLES MAKING	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	12,000.00	12,000.00	0
PURCHASE AND DELIVERY OF ITEMS FOR THE CONDUCT OF SIMPLE CARPENTRY TRAINING FOR BAHAY PAG-ASA RESIDENTS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	11,700.00	11,700.00	0
PURCHASE AND DELIVERY OF SUBSIDIES TO BAHAY PAG-ASA ABRA IN RELATION TO THE SUPPORT TO BPA PROJECT: PURCHASE OF SUPPLIES FOR LIVELIHOOD TRAINING : FOOD PROCESSING	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00	0
BOARD AND LODGING FOR THE 4PS NPMO QUARTERLY ASSESSMENT AND PLANING ON PROGRAM IMPLEMENTATION CUM IMMERSION ACTIVITY	PPPP	NO	NP-53.10 Lease of Real Property and Venue	DEC	DEC	DEC	DEC	GoP	156,000.00	156,000.00	0
PRINTING OF ADVOCACY MATERIALS	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	10,000.00	10,000.00	0
SUPPLEMENTAL PROPOSAL FOR THE REGIONAL INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP FOR 2023	PDPS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	30,000.00	30,000.00	0
PURCHASE OF SELF INKING STAMP FOR PERSONNEL AND STAMP PERSONNEL AND STAMP FOR RECEIVING OF DOCUMENTS FOR ALL SECTIONS	ADMIN/SUPLY	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	309,500.00	309,500.00	0
SUPPLEMENTAL PROPOSAL TO THE APPROVED LEARNING CONVERSATION WITH AICS SERVICE PROVIDERS	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	29,000.00	29,000.00	0
STAFF DEVELOPMENT AND STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF	CIS	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	SEPT	GoP	23,100.00	23,100.00	0

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STAFF DEVELOPMENT AND STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF-VEHICLE	CIS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	96,000.00	96,000.00	0
STAFF DEVELOPMENT AND STRESS MANAGEMENT/DEBRIEFING ACTIVITY FOR CIS FIELD AND SWAD STAFF-DOCUMENTER	CIS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	6,000.00	6,000.00	0
PURCHASE OF AIRLINE TICKET TO ATTEND TRAINING ON CONTRACT DRAFTING AND EFFECTIVE COMMUNICATION SKILLS CUM PARTNERSHIP PROJECTS ASSESSMENT AND PLANNING WORKSHOP-MANILA TO BORACAY	SLP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	37,920.00	37,920.00	0
PURCHASE OF AIRLINE TICKET FOR THE DOCUMENT TRACKING RE-ENGINEERING AND SYSTEM INTEGRATION WORKSHOP-MANILA TO TACLOBAN	RICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	31,200.00	31,200.00	0
PURCHASE OF AIRLINE TICKET IN ATTENDACNE TO THE 6TH PSTD GAWAD MAESTRO AWARD- MANILA TO CATICLAN	CBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SEPT	SEPT	SEPT	SEPT	GoP	44,920.00	44,920.00	0
PURCHASE OF FLOOR STANDING INTERACTIVE/TOUCHSCREEN KIOSK	RICTMS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	250,000.00	250,000.00	0
SUPPLY AND INSTALLATION OF DSWD SWAD BENGUET SIGNAGES TO BE VISIBLE FOR ITS CLIENTS	SWAD BENGUET	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	27,500.00	27,500.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND EQUIPMENT FOR DRMD	DRMD	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	SEPT	SEPT	SEPT	SEPT	GoP	111,999.99	111,999.99	0
AMENDMENT OF PROPOSAL FOR THE VEHICLE RENTAL FOR THE PARTICIPATION OF THE REGIONAL HUWARAN 4PS FAMILIES AND EXEMPLARY CHILDREN TO THE NATIONAL FAMILY AND CHILDREN'S WEEK CELEBRATION	SMU-PPPP	NO	NP-53.9 - Small Value Procurement	OCT AND NOV	OCT AND NOV	OCT AND NOV	OCT AND NOV	GoP	35,000.00	35,000.00	0
PURCHASE OF DISH RACK FOR USE OF THE OFFICE OF THE COA	ADMIN/SU PPLY	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	5,500.00	5,500.00	0



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CAPABILITY BUILDING ON COMPLETED SOCIAL TECHNOLOGIES IN THE LOCAL GOVERNMENT UNITS FOR STAKEHOLDERS AND INTERMEDIARIES IN CAR	STU	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	70,000.00	70,000.00	0	
PURCHASE AND DELIVERY OF ACCESS POINTS	RICTMS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	564,400.00	564,400.00	0	
KALAHI-CIDSS National Liquidation Workshop cum Closing Reports	KALAH	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement/Shopping	OCT	OCT	OCT	OCT	GoP	1,201,119.00	1,201,119.00	0	
CONDUCT OF RELOCATION SURVEY WITHIN THE DSWD FIELD OFFICE LOT	PSS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	45,000.00	45,000.00	0	
LISTAHANAN 3 DATA SHARING AGREEMENT ORIENTATION-ABRA	NHTS	NO	NP-53.10 Lease of Real Property and Venue	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	22,500.00	22,500.00	0	
LISTAHANAN 3 DATA SHARING AGREEMENT ORIENTATION-BAGUIO CITY	NHTS	NO	NP-53.9 - Small Value Procurement	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	8,500.00	8,500.00	0	
REPLACE ROTOR DISC AND CLUTH MASTER ASSEMBLY OF RPV SAB4900/CM5021	GSS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	45,300.00	45,300.00	0	
REPAIR AND MAINTENANCE OF RPV SAB 9977	GSS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	75,700.00	75,700.00	0	
SUPPLEMENTAL PROPOSAL TO THE APPROVED MUNICIPAL ROL-OUT ON PARTICIPATORY BARANGAY DEVELOPMENT PLANNING (PART 2) FOR THE MUNICIPALITY OF BALBALAN, KALINGA	KALAH	NO	NP-53.5 Agency-to-Agency	SEPT	SEPT	SEPT	SEPT	GoP	148,000.00	148,000.00	0	FROM LEASE OF VENUE TO AGENCY TO AGENCY
<b>GRAND TOTAL:</b>									<b>3,630,958.99</b>	<b>3,630,958.99</b>	<b>0</b>	

Consolidated by:

  
**MARY MELODEE ANNE W. ANIPEW**  
 Procurement Section Head

Recommending Approval by:

  
**ENRIQUE H. GASCON, JR.**  
 BAC Chairperson

Subject as to availability of Funds:

  
**NORIE C. CASTAÑEDA**  
 OIC FMD Chief

**LEO L. QUINTILLA**  
 Regional Director