## Department of Social Welfare and Development Cordillera Administrative Region 17th Supplemental Annual Procurement Plan for FY 2023

င္ပ	(PA		@ <b>=</b> TI	r O m < x	<b> </b>	> 70 H B H D	מ⊢מ	9.5	<b>20</b> 5	9 4	903	
Procurement	Project		PURCHASE OF OFFICE SUPPLIES- INK REFILLS AND OTHER SUPPLIES (SWAD OFFICES)	PURCHASE AND DELIVERY OF OFFICE SUPPLIES RE: SEMI-EXPANDABLE - OTHER MACHINERY AND EQUIPMENT FOR RFMO UNDER KKB	TECHNICAL SESSION TO CASE MANAGERS ON KILOS UNLAD CASE MANAGEMENT STRATEGY	PURCHASE OF AIRLINE TICKET FOR THE ATTENDANCE TO THE 1ST BATCH OF THE 5-DAY ECCD TRAINING FOR THE STAFF OF DSWD RESIDEMTIAL CARE FACILITIES, FROM SEPTEMBER 4-8 AT CAGAYAN DE ORO	PURCHASE OF ADDTIONAL TIMEKEEPING AND ATTENDANCE EQUIPMENT	KNOWLEDGE MANAGEMENT EXPO	KNOWLEDGE MANAGEMENT EXPO CY 2023-DOCUMENTER WITH PHOTOBOOTH	KNOWLEDGE MANAGEMENT EXPO	TOKENS FOR THE QUARTERLY CLIENT SATISFACTION AWARDEES OF 2ND-4TH QUARTER CY 2023	
PMO/	End-User		ADMIN/SU PPLY	KALAHI	PPPP	RSCC	RICTMS	CBS	CBS	CBS	HRWS	
Is this an Early	Activity? (Yes/No)		NO	NO	NO	NO	NO	NO	NO	NO	NO	
Mode of Procurement			Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to- Agency/Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	
Sche	Advertisement/ Posting of	075	AUG	AUG	SEPT	SEPT	AUG-SEPT	NOV	VOV	NOV	SEPT-DEC	7 1 1 1
Schedule for Each F	Submission/O pening of Bids		AUG	AUG	SEPT	SEPT	AUG-SEPT	NOV	VOV	NOV	SEPT-DEC	On DD
Procurement Activity	Notice of S Award		AUG	AUG	SEPT	SEPT	AUG-SEPT	NOV	VOV	NOV	SEPT-DEC	0
ctivity	Contract Signing		AUG	AUG	SEPT	SEPT	AUG-SEP'	NOV	NOV	NOV	SEPT-DEC	7
Source	Funds		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	B
Estimate		Total	1,134,250.00	912,050.00	56,000.00	34,620.00	80,000.00	395,000.00	25,000.00	7,500.00	67,500.00	30,000,00
Estimated Budget (PhP)		MOOE	1,134,250.00	912,050.00	56,000.00	34,620.00	80,000.00	395,000.00	25,000.00	7,500.00	67,500.00	30 000 00
	60		0	0	0	0	0	0	0	0	0	0
Remarks	of Project)											

Procurement Section Head	MARY ME OBJETANNE W.	Consolidated by:	GRAND TOTAL:	PURCHASE AND DELIVERY OF R	PURCHASE OF AIRLINE TICKET FOR THE ATTENDANCE TO THE NATIONAL POLICY REVIEW AND ENHANCEMENT/DEVELOPMENT WRITESHOP ON SEPTEMBER 3-8, K 2023 AT CAMIGUIN	SUPPLIER'S AND CONTRACTORS' FORUM PS	HIRE OF TRUCKS FOR THE DELIVERY OF FOOD AND NON- FOOD ITEMS(FNFIs) WITHIN THE CORDILLERA ADMINISTRATIVE REGION	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FFPS	123RD PHILIPPINE CIVIL SERVICE ANNIVERSARY (PCSA)
				RICTMS NO	KALAHI	NO	DRMD NO	DRMD	HRWS NO
BAC Chairperson	ENRIQUE H. GASCON, JR.	Recommending Approval by:		NP-53.9 - Small Value Procurement	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	HRWS NO NP-53.9 - Small Value Procurement SEPT SEPT SEPT SEPT GoP 96,700.00 96,700.00 0
				SEPT	SEPT	ОСТ	SEPT-NOV	SEPT	SEPT
				SEPT	SEPT	OCT	SEPT-NOV	SEPT	SEPT
OK FMD Chief	NORIE CLEASTANEDA	Subject as t		SEPT	SEPT	ОСТ	SEPT-NOV	SEPT	SEPT
ief	ASTANEDA	Subject as to availability of Funds:		SEPT	SEPT	ост	SEPT-NOV	SEPT	SEPT
		of Funds:		GoP	GoP	GoP	GoP	Gop	GoP
77	<b>.</b> .		5,097,268.00	13,140.00	22,458.00	35,000.00	1,215,000.00	973,050.00	96,700.00
Regional Director	LEO L. QUINTILLA	\	5,097,268.00	13,140.00	22,458.00	35,000.00	1,215,000.00	973,050.00	96,700.00
		\	0	0	0	0	0	0	0