

Department of Social Welfare and Development Cordillera Administrative Region 17th Supplemental Annual Procurement Plan for FY 2023

| Code (PA P) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | CO | Remarks (brief description of Project) |
|-------------|---|--------------|---|---|--|----------------------------|-----------------|------------------|-------|-----------------|------------------------|---|----|--|
| | | | | | Advertisement/Posting of IB/R/EI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | | MOOE | | | |
| | PURCHASE OF OFFICE SUPPLIES-INK REFILLS AND OTHER SUPPLIES (SWAD OFFICES) | ADMIN/SU PLY | NO | Competitive Bidding/NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping | AUG | AUG | AUG | AUG | Gap | 1,134,250.00 | 1,134,250.00 | 0 | | |
| | PURCHASE AND DELIVERY OF OFFICE SUPPLIES RE: SEMI-EXPANDABLE - OTHER MACHINERY AND EQUIPMENT FOR RFMO UNDER KKB | KALAHI | NO | NP-53.9 - Small Value Procurement | AUG | AUG | AUG | AUG | Gap | 912,050.00 | 912,050.00 | 0 | | |
| | TECHNICAL SESSION TO CASE MANAGERS ON KILOS UNLAD CASE MANAGEMENT STRATEGY | PPPP | NO | NP-53.9 - Small Value Procurement | SEPT | SEPT | SEPT | SEPT | Gap | 56,000.00 | 56,000.00 | 0 | | |
| | PURCHASE OF AIRLINE TICKET FOR THE ATTENDANCE TO THE 1ST BATCH OF THE 5-DAY ECCD TRAINING FOR THE STAFF OF DSWD RESIDENTIAL CARE FACILITIES, FROM SEPTEMBER 4-8 AT CAGAYAN DE ORO | RSCC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | SEPT | SEPT | SEPT | SEPT | Gap | 34,620.00 | 34,620.00 | 0 | | |
| | PURCHASE OF ADDITIONAL TIMEKEEPING AND ATTENDANCE EQUIPMENT | RICTMS | NO | NP-53.9 - Small Value Procurement | AUG-SEPT | AUG-SEPT | AUG-SEPT | AUG-SEPT | Gap | 80,000.00 | 80,000.00 | 0 | | |
| | KNOWLEDGE MANAGEMENT EXPO CY 2023-B & L | CBS | NO | NP-53.10 Lease of Real Property and Venue | NOV | NOV | NOV | NOV | Gap | 395,000.00 | 395,000.00 | 0 | | |
| | KNOWLEDGE MANAGEMENT EXPO CY 2023-DOCUMENTER WITH PHOTOBOOTH | CBS | NO | NP-53.9 - Small Value Procurement | NOV | NOV | NOV | NOV | Gap | 25,000.00 | 25,000.00 | 0 | | |
| | KNOWLEDGE MANAGEMENT EXPO CY 2023-TRAINING MATERIALS | CBS | NO | NP-53.9 - Small Value Procurement | NOV | NOV | NOV | NOV | Gap | 7,500.00 | 7,500.00 | 0 | | |
| | TOKENS FOR THE QUARTERLY CLIENT SATISFACTION AWARDEES OF 2ND-4TH QUARTER CY 2023 | HRWS | NO | NP-53.9 - Small Value Procurement | SEPT-DEC | SEPT-DEC | SEPT-DEC | SEPT-DEC | Gap | 67,500.00 | 67,500.00 | 0 | | |
| | CONDUCT OF FY 2023 DSWD-WIDE SURVEILLANCE AUDIT | PPPS | NO | NP-53.9 - Small Value Procurement | SEPT | SEPT | SEPT | SEPT | Gap | 30,000.00 | 30,000.00 | 0 | | |

