

Department of Social Welfare and Development Cordillera Administrative Region 18th Supplemental Annual Procurement Plan for FY 2023

Co de (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award		Contract Signing	Total	
	CATERING SERVICES FOR THE SERIES OF MEETING FOR THE CONDUCT FO THE FO INITIATED RESEARCH ENTITLED: "BEST PRACTICE IN THE IMPLEMENTATION OF PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) AND SUSTAINABLE LIVELIHOOD PROGRAM (SLP); THE CASE OF DSWD FIELD OFFICE CORDILLERA (DSWD-CAR)"	PDPS	NO	NP-53.9 - Small Value Procurement	SEPT-NOV	SEPT-NOV	SEPT-NOV	GoP	21,500.00	21,500.00	0
	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) THRUST AND PRIORITIES MEETING FOR FY:2024 CUM LEARNING DEVELOPMENT INTERVENTION ON LEADERSHIP AND CAPACITY BUILDING: B & L	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	SEPT	SEPT	SEPT	GoP	118,000.00	118,000.00	0
	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) THRUST AND PRIORITIES MEETING FOR FY:2024 CUM LEARNING DEVELOPMENT INTERVENTION ON LEADERSHIP AND CAPACITY BUILDING: DOCUMENTER	EPAHP	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	GoP	5,000.00	5,000.00	0
	SUPPLEMENTAL PROPOSAL FOR THE 2023 REGIONAL BAYANI KA AWARDS	KALAH	NO	NP-53.10 Lease of Real Property and Venue	AUGUST	AUGUST	AUGUST	GoP	39,000.00	39,000.00	0
	PURCHASE AND INSTALLATION OF CCTY AT SWAD IFUGAO	SWAD IFUGAO	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	75,000.00	75,000.00	0
	PURCHASE AND DELIVERY OF RECHARGEABLE TWINHEAD EMERGENCY LAMP FOR SWAD OFFICES	AD/SUPPLY	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	92,000.00	92,000.00	0
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAH-CIDSS ACT - AF	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Public Bidding	SEPT	SEPT	SEPT	GoP	148,485.00	148,485.00	0
	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAH-CIDSS RPMO - AF	KALAH	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping/Public Bidding	SEPT	SEPT	SEPT	GoP	1,246,573.00	1,246,573.00	0

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PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - KKB - CFW (CURRENT)	KALAHI	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping/Public Bidding	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	499,890.00	499,890.00	0
CIDSS ACT - KKB - CFW - (CONTINUING)	KALAHI	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping/Public Bidding	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	94,225.00	94,225.00	0
PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR KALAHI-CIDSS ACT - PAMANA	KALAHI	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping/Public Bidding	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	108,155.00	108,155.00	0
CATERING SERVICES FOR THE PSYCHO-SOCIAL PROCESSING (PSP) OF DSWD CAR PERSONNEL RELATIVE TO SUPER TYPHOON EGAY TO QRT OPERATIONS	HRWS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	SEPT	GoP	8,000.00	8,000.00	0
PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR 4PS	PPPP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	600,000.00	600,000.00	0
STRATEGIC PLANNING WORKSHOP FOR CY 2024 AND STAFF DEVELOPMENT FOR SOCIAL PENSION STAFFS: B & L	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	GoP	302,400.00	302,400.00	0
STRATEGIC PLANNING WORKSHOP FOR CY 2024 AND STAFF DEVELOPMENT FOR SOCIAL PENSION STAFFS: B & L	SOCPEN	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	GoP	63,000.00	63,000.00	0
REPAIR AND MAINTENANCE FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	64,000.00	64,000.00	0
PURCHASE AND DELIVERY OF FURNITURES AND FIXTURES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	32,399.99	32,399.99	0
PURCHASE AND DELIVERY OF PERSONAL CARE SUPPLIES FOR CHILDREN FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	2,500.00	2,500.00	0
PURCHASE AND DELIVERY OF LIVELIHOOD TRAINING EQUIPMENT FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	11,985.00	11,985.00	0
REPAIR AND MAINTENANCE FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	30,100.00	30,100.00	0

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PURCHASE AND DELIVERY OF FURNITURES AND FIXTURES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	220,900.00	220,900.00	0
PURCHASE AND DELIVERY OF THERAPEUTIC MATERIALS, RECREATION/SPORTS, EMERGENCY SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	62,645.00	62,645.00	0
PURCHASE AND DELIVERY OF LIVELIHOOD TRAINING EQUIPMENT FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	51,000.00	51,000.00	0
PURCHASE AND DELIVERY OF EMERGENCY SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	19,150.00	19,150.00	0
PURCHASE AND DELIVERY OF EMERGENCY SUPPLIES FOR THE IMPLEMENTATION OF SUPPORT TO BAHAY PAG-ASA KALINGA	RJJWC	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	6,000.00	6,000.00	0
HIRE OF MOTOR VEHICLE FOR IMPLEMENTATION OF EMERGENCY CASH TRANSFER (ECT)	DRMD	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	294,000.00	294,000.00	0
PURCHASE OF ITEMS FOR THE USE OF DORMITORY,SECRETARY'S COTTAGE	GSS	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	62,600.00	62,600.00	0
PURCHASE OF ITEMS FOR THE USE OF DORMITORY,SECRETARY'S COTTAGE	GSS	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	53,900.00	53,900.00	0
PURCHASE OF ITEMS FOR THE USE OF SECRETARY'S COTTAGE AND DORMITORY	GSS	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	47,145.00	47,145.00	0
SUPPLEMENTAL PROPOSAL FOR THE REGIONAL INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP FOR 2023	PDPS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	OCT	GoP	20,000.00	20,000.00	0

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TRAINING OF LCPC MEMBERS ON THE FORMULATION OF COMPREHENSIVE LOCAL JUVENILE INTERVENTION PROGRAM (CLJIP) USING RESULTS BASED MANAGEMENT AND THEORY OF CHANGE- B & L	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	OCT	GoP	297,000.00	297,000.00	0
TRAINING OF LCPC MEMBERS ON THE FORMULATION OF COMPREHENSIVE LOCAL JUVENILE INTERVENTION PROGRAM (CLJIP) USING RESULTS BASED MANAGEMENT AND THEORY OF CHANGE- HIRE OF VEHICLE	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	GoP	12,000.00	12,000.00	0
TRAINING OF LCPC MEMBERS ON THE FORMULATION OF COMPREHENSIVE LOCAL JUVENILE INTERVENTION PROGRAM (CLJIP) USING RESULTS BASED MANAGEMENT AND THEORY OF CHANGE- DOCUMENTER	RJJWC	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00	0
TRAINING OF LCPC MEMBERS ON THE FORMULATION OF COMPREHENSIVE LOCAL JUVENILE INTERVENTION PROGRAM (CLJIP) USING RESULTS BASED MANAGEMENT AND THEORY OF CHANGE- SUPPLIES	RJJWC	NO	NP-53.9 - Small Value Procurement/Agency-to-Agency/Shopping	OCT	OCT	OCT	OCT	OCT	GoP	13,470.00	13,470.00	0
<b>GRAND TOTAL:</b>										<b>4,728,022.99</b>	<b>4,728,022.99</b>	<b>0</b>


Consolidated by:


  
**MARY MELODIE ANNE W. ANIPEC**  
 Procurement Section Head

Recommending Approval by:

  
**ENRIQUE H. GASCON, JR.**  
 BAC Chairperson

Subject as to availability of Funds:

  
**NORIE C. CASTAÑEDA**  
 OIC FMD Chief  
*Various PAPs*

  
**LEO L. QUINTILLA**  
 Regional Director